

## RECTIFICARE BUGET LOCAL -SURSA A - DECEMBRIE 2021

11/01

-mii lei-

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE								
<b>000102</b>	<b>TOTAL VENITURI</b>	<b>12,088.00</b>	<b>697.00</b>	<b>12,785.00</b>		<b>2,775.50</b>	<b>3,463.60</b>	<b>3,829.50</b>	<b>2,716.40</b>
499002	VENITURI PROPRII	9,237.00	100.00	9,337.00		2,338.90	2,857.00	3,089.30	1,051.80
000202	I. VENITURI CURENTE	11,898.00	554.00	12,452.00		2,695.90	3,408.00	3,797.30	2,550.80
000302	A. VENITURI FISCALE	10,415.00	1,197.00	11,612.00		2,453.90	3,190.00	3,424.30	2,543.80
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	4,890.00	1,129.00	6,019.00		1,556.90	1,525.50	1,992.80	943.80
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	4,890.00	1,129.00	6,019.00		1,556.90	1,525.50	1,992.80	943.80
0302	Impozit pe venit	30.00	0.00	30.00		6.00	6.00	18.00	0.00
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	30.00	0.00	30.00		6.00	6.00	18.00	0.00
0402	Cote si sume defalcate din impozitul pe venit	4,860.00	1,129.00	5,989.00		1,550.90	1,519.50	1,974.80	943.80
040201	Cote defalcate din impozitul pe venit	4,560.00	1,107.00	5,667.00		1,550.90	1,319.50	1,874.80	921.80
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	300.00	22.00	322.00		0.00	200.00	100.00	22.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	2,012.00	-168.00	1,844.00		390.00	877.00	551.00	26.00
0702	Impozite si taxe pe proprietate	2,012.00	-168.00	1,844.00		390.00	877.00	551.00	26.00
070201	Impozit si taxa pe cladiri	1,525.00	-75.00	1,450.00		250.00	750.00	450.00	0.00
07020101	Impozit pe cladiri de la persoane fizice	225.00	-75.00	150.00		50.00	50.00	50.00	0.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	1,300.00	0.00	1,300.00		200.00	700.00	400.00	0.00
070202	Impozit si taxa pe teren	447.00	-98.00	349.00		125.00	120.00	84.00	20.00
07020201	Impozit pe terenuri de la persoane fizice	100.00	20.00	120.00		45.00	40.00	15.00	20.00
07020202	Impozit si taxa pe teren de la persoane juridice	102.00	-35.00	67.00		10.00	20.00	37.00	0.00
07020203	Impozitul pe terenul din extravilan	245.00	-83.00	162.00		70.00	60.00	32.00	0.00
070203	Taxe judiciare de timbru si alte taxe de timbru	40.00	5.00	45.00		15.00	7.00	17.00	6.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	3,303.00	356.00	3,659.00		487.00	737.50	860.50	1,574.00
1102	Sume defalcate din TVA	2,661.00	454.00	3,115.00		357.00	551.00	708.00	1,499.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	2,161.00	-46.00	2,115.00		357.00	551.00	708.00	499.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	500.00	500.00	1,000.00		0.00	0.00	0.00	1,000.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	642.00	-98.00	544.00		130.00	186.50	152.50	75.00
160202	Impozit pe mijloacele de transport	640.00	-98.00	542.00		130.00	185.00	152.00	75.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	375.00	-113.00	262.00		80.00	100.00	82.00	0.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	265.00	15.00	280.00		50.00	85.00	70.00	75.00

160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	2.00	0.00	2.00		0.00	1.50	0.50	0.00
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	210.00	-120.00	90.00		20.00	50.00	20.00	0.00
1802	Alte impozite si taxe fiscale	210.00	-120.00	90.00		20.00	50.00	20.00	0.00
180250	Alte impozite si taxe	210.00	-120.00	90.00		20.00	50.00	20.00	0.00
001202	C. VENITURI NEFISCALE	1,483.00	-643.00	840.00		242.00	218.00	373.00	7.00
001302	C1. VENITURI DIN PROPRIETATE	70.00	0.00	70.00		45.00	10.00	10.00	5.00
3002	Venituri din proprietate	70.00	0.00	70.00		45.00	10.00	10.00	5.00
300205	Venituri din concesiuni si inchirieri	70.00	0.00	70.00		45.00	10.00	10.00	5.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	70.00	0.00	70.00		45.00	10.00	10.00	5.00
001402	C2. VANZARI DE BUNURI SI SERVICII	1,413.00	-643.00	770.00		197.00	208.00	363.00	2.00
3302	Venituri din prestari de servicii si alte activitati	450.00	0.00	450.00		135.00	105.00	210.00	0.00
330208	Venituri din prestari de servicii	450.00	0.00	450.00		135.00	105.00	210.00	0.00
3402	Venituri din taxe administrative, eliberari permise	10.00	0.00	10.00		2.00	3.00	3.00	2.00
340202	Taxe extrajudiciare de timbru	10.00	0.00	10.00		2.00	3.00	3.00	2.00
3502	Amenzi, penalitati si confiscari	705.00	-505.00	200.00		35.00	60.00	105.00	0.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	705.00	-505.00	200.00		35.00	60.00	105.00	0.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	705.00	-505.00	200.00		35.00	60.00	105.00	0.00
3602	Diverse venituri	248.00	-138.00	110.00		25.00	40.00	45.00	0.00
360250	Alte venituri	248.00	-138.00	110.00		25.00	40.00	45.00	0.00
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-1,892.30	-461.90	-2,354.20		0.00	-679.00	-1,150.30	-524.90
370204	Varsaminte din sectiunea de functionare	1,892.30	461.90	2,354.20		0.00	679.00	1,150.30	524.90
001702	IV. SUBVENTII	190.00	143.00	333.00		79.60	55.60	32.20	165.60
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	190.00	143.00	333.00		79.60	55.60	32.20	165.60
4202	Subventii de la bugetul de stat	86.00	104.90	190.90		24.50	18.40	20.50	127.50
002002	B. Curente	86.00	104.90	190.90		24.50	18.40	20.50	127.50
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	14.00	104.90	118.90		0.80	0.00	0.00	118.10
420241	Subventii din bugetul de stat pentru finantarea sanatatii	72.00	0.00	72.00		23.70	18.40	20.50	9.40
4302	Subventii de la alte administratii	104.00	38.10	142.10		55.10	37.20	11.70	38.10
430231	Sume alocate din bugetul AFIR pentru sustinerea proiectelor din PNDR 2014-2020	0.00	38.10	38.10		0.00	0.00	0.00	38.10
430234	Sume alocate din bugetul ANCPPI pentru finantarea lucrarilor de inregistrare sistematica din cadrul Programului national de cadastru si carte funciara	104.00	0.00	104.00		55.10	37.20	11.70	0.00
<b>4902</b>	<b>TOTAL CHELTUIELI</b>	<b>14,201.00</b>	<b>697.00</b>	<b>14,898.00</b>	<b>0.00</b>	<b>2,775.50</b>	<b>5,576.60</b>	<b>3,829.50</b>	<b>2,716.40</b>
01	CHELTUIELI CURENTE	10,350.70	197.00	10,547.70	0.00	2,775.50	2,996.60	2,795.20	1,980.40
10	TITLUL I CHELTUIELI DE PERSONAL	4,131.00	-56.00	4,075.00	0.00	1,321.00	1,039.00	1,051.50	663.50
1001	Cheltuieli salariale in bani	3,997.30	-56.00	3,941.30	0.00	1,279.20	1,006.40	1,018.00	637.70
100101	Salarii de baza	3,830.90	-56.00	3,774.90	0.00	1,220.70	961.90	974.00	618.30
100112	Indemnizatii platite unor persoane din afara unitatii	166.40	0.00	166.40	0.00	58.50	44.50	44.00	19.40
1002	Cheltuieli salariale in natura	43.00	0.00	43.00	0.00	13.10	10.00	10.00	9.90
100202	Norme de hrana	43.00	0.00	43.00	0.00	13.10	10.00	10.00	9.90

1003	Contributii	90.70	0.00	90.70	0.00	28.70	22.60	23.50	15.90
100307	Contributia asiguratorie pentru munca	90.70	0.00	90.70	0.00	28.70	22.60	23.50	15.90
20	TITLUL II BUNURI SI SERVICII	4,375.70	173.10	4,548.80	0.00	1,190.90	1,349.10	1,032.90	975.90
2001	Bunuri si servicii	2,800.90	206.30	3,007.20	0.00	694.70	851.80	746.20	714.50
200101	Furnituri de birou	31.00	-2.60	28.40	0.00	9.50	8.50	8.40	2.00
200102	Materiale pentru curatenie	27.00	0.00	27.00	0.00	15.00	4.00	5.00	3.00
200103	Încalzit, iluminat si forta motrica	323.90	17.60	341.50	0.00	149.75	76.00	50.50	65.25
200104	Apa, canal si salubritate	29.00	-10.75	18.25	0.00	6.75	9.60	1.90	0.00
200105	Carburanti si lubrifianti	48.40	0.90	49.30	0.00	3.00	10.10	15.50	20.70
200106	Piese de schimb	10.00	0.00	10.00	0.00	3.00	2.00	5.00	0.00
200107	Transport	48.00	-11.35	36.65	0.00	0.00	24.20	11.15	1.30
200108	Posta, telecomunicatii, radio, tv, internet	78.00	-8.20	69.80	0.00	28.30	19.40	18.20	3.90
200109	Materiale si prestari de servicii cu caracter functional	207.00	33.10	240.10	0.00	15.00	100.00	77.00	48.10
200130	Alte bunuri si servicii pentru întretinere si functionare	1,998.60	187.60	2,186.20	0.00	464.40	598.00	553.55	570.25
2002	Reparatii curente	1,286.90	-13.60	1,273.30	0.00	456.00	363.00	224.60	229.70
2004	Medicamente si materiale sanitare	16.00	-6.30	9.70	0.00	7.20	0.00	2.50	0.00
200404	Dezinfectanti	16.00	-6.30	9.70	0.00	7.20	0.00	2.50	0.00
2005	Bunuri de natura obiectelor de inventar	104.90	-1.90	103.00	0.00	3.00	60.90	39.10	0.00
200530	Alte obiecte de inventar	104.90	-1.90	103.00	0.00	3.00	60.90	39.10	0.00
2006	Daplasari, detasari, transferari	26.00	-3.70	22.30	0.00	1.00	18.00	2.30	1.00
200601	Deplasari interne, detasari, transferari	26.00	-3.70	22.30	0.00	1.00	18.00	2.30	1.00
2011	Carti, publicatii si materiale documentare	5.00	-2.70	2.30	0.00	0.00	2.30	0.00	0.00
2013	Pregatire profesionala	34.00	-2.70	31.30	0.00	0.00	25.10	6.20	0.00
2024	Comisioane si alte costuri aferente imprumuturilor	22.00	0.00	22.00	0.00	19.00	3.00	0.00	0.00
202402	Comisioane si alte costuri aferente imprumuturilor interne	22.00	0.00	22.00	0.00	19.00	3.00	0.00	0.00
2030	Alte cheltuieli	80.00	-2.30	77.70	0.00	10.00	25.00	12.00	30.70
203003	Prime de asigurare non-viata	2.00	0.00	2.00	0.00	0.00	0.00	2.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	78.00	-2.30	75.70	0.00	10.00	25.00	10.00	30.70
30	TITLUL III DOBANZI	228.00	0.00	228.00	0.00	53.10	55.20	63.80	55.90
3001	Dobanzi aferente datoriei publice interne	228.00	0.00	228.00	0.00	53.10	55.20	63.80	55.90
300102	Dobânzi aferente creditelor interne garantate	228.00	0.00	228.00	0.00	53.10	55.20	63.80	55.90
57	TITLUL IX ASISTENTA SOCIALA	827.00	41.90	868.90	0.00	210.50	181.30	230.00	247.10
5702	Ajutoare sociale	827.00	41.90	868.90	0.00	210.50	181.30	230.00	247.10
570201	Ajutoare sociale in numerar	802.00	61.90	863.90	0.00	209.50	177.30	230.00	247.10
570203	Tichete de cresa si tichete sociale pentru gradinita	25.00	-20.00	5.00	0.00	1.00	4.00	0.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	450.00	0.00	450.00	0.00	0.00	212.00	238.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	450.00	0.00	450.00	0.00	0.00	212.00	238.00	0.00
580401	Finantare nationala	25.00	0.00	25.00	0.00	0.00	18.00	7.00	0.00
580402	Finantare externa nerambursabila	125.00	0.00	125.00	0.00	0.00	94.00	31.00	0.00
580403	Cheltuieli neeligibile	300.00	0.00	300.00	0.00	0.00	100.00	200.00	0.00
59	TITLUL XI ALTE CHELTUIELI	339.00	38.00	377.00	0.00	0.00	160.00	179.00	38.00
5901	Burse	79.00	38.00	117.00	0.00	0.00	30.00	49.00	38.00
5911	Asociatii si fundatii	200.00	0.00	200.00	0.00	0.00	100.00	100.00	0.00

5912	Sustinerea cultelor	60.00	0.00	60.00	0.00	0.00	30.00	30.00	0.00
70	CHELTUIELI DE CAPITAL	3,555.30	500.00	4,055.30	0.00	0.00	2,580.00	912.30	563.00
71	TITLUL XIII ACTIVE NEFINANCIARE	3,555.30	500.00	4,055.30	0.00	0.00	2,580.00	912.30	563.00
7101	Active fixe	3,555.30	500.00	4,055.30	0.00	0.00	2,580.00	912.30	563.00
710101	Constructii	3,179.80	500.00	3,679.80	0.00	0.00	2,323.00	856.80	500.00
710102	Masini, echipamente si mijloace de transport	43.00	0.00	43.00	0.00	0.00	30.00	0.00	13.00
710103	Mobilier, aparatura birotica si alte active corporale	100.50	0.00	100.50	0.00	0.00	80.00	20.50	0.00
710130	Alte active fixe	232.00	0.00	232.00	0.00	0.00	147.00	35.00	50.00
79	OPERATIUNI FINANCIARE	295.00	0.00	295.00	0.00	0.00	0.00	122.00	173.00
81	TITLUL XVII RAMBURSARI DE CREDITE	295.00	0.00	295.00	0.00	0.00	0.00	122.00	173.00
8102	Rambursari de credite interne	295.00	0.00	295.00	0.00	0.00	0.00	122.00	173.00
810201	Rambursari de credite interne garantate	295.00	0.00	295.00	0.00	0.00	0.00	122.00	173.00
<b>5002</b>	<b>Partea I-a Servicii publice generale</b>	<b>4,517.00</b>	<b>143.00</b>	<b>4,660.00</b>	<b>0.00</b>	<b>1,129.00</b>	<b>1,210.50</b>	<b>1,301.30</b>	<b>1,019.20</b>
<b>5102</b>	<b>Autoritati publice si actiuni externe</b>	<b>4,267.00</b>	<b>143.00</b>	<b>4,410.00</b>	<b>0.00</b>	<b>1,056.90</b>	<b>1,152.30</b>	<b>1,237.50</b>	<b>963.30</b>
01	CHELTUIELI CURENTE	3,892.00	143.00	4,035.00	0.00	1,056.90	1,072.30	1,115.50	790.30
10	TITLUL I CHELTUIELI DE PERSONAL	2,350.00	3.00	2,353.00	0.00	768.00	601.60	591.00	392.40
1001	Cheltuieli salariale in bani	2,298.30	3.00	2,301.30	0.00	751.10	588.50	578.00	383.70
100101	Salarii de baza	2,131.90	3.00	2,134.90	0.00	692.60	544.00	534.00	364.30
100112	Indemnizatii platite unor persoane din afara unitatii	166.40	0.00	166.40	0.00	58.50	44.50	44.00	19.40
1003	Contributii	51.70	0.00	51.70	0.00	16.90	13.10	13.00	8.70
100307	Contributia asiguratorie pentru munca	51.70	0.00	51.70	0.00	16.90	13.10	13.00	8.70
20	TITLUL II BUNURI SI SERVICII	1,542.00	140.00	1,682.00	0.00	288.90	470.70	524.50	397.90
2001	Bunuri si servicii	1,223.00	141.20	1,364.20	0.00	274.90	320.70	374.20	394.40
200101	Furnituri de birou	20.00	0.00	20.00	0.00	7.50	5.50	5.00	2.00
200102	Materiale pentru curatenie	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00
200103	Încalzit, iluminat si forta motrica	87.90	-7.00	80.90	0.00	47.00	30.00	1.90	2.00
200104	Apa, canal si salubritate	16.00	-6.00	10.00	0.00	2.50	7.00	0.50	0.00
200105	Carburanti si lubrifianti	30.20	0.00	30.20	0.00	0.00	10.10	11.10	9.00
200108	Posta, telecomunicatii, radio, tv, internet	53.00	-7.00	46.00	0.00	17.90	15.10	13.00	0.00
200130	Alte bunuri si servicii pentru întretinere si functionare	1,005.90	161.20	1,167.10	0.00	190.00	253.00	342.70	381.40
2002	Reparatii curente	245.00	0.00	245.00	0.00	0.00	100.00	145.00	0.00
2005	Bunuri de natura obiectelor de inventar	15.00	-1.20	13.80	0.00	3.00	10.00	0.80	0.00
200530	Alte obiecte de inventar	15.00	-1.20	13.80	0.00	3.00	10.00	0.80	0.00
2006	Daplasari, detasari, transferari	20.00	-2.50	17.50	0.00	1.00	15.00	0.50	1.00
200601	Deplasari interne, detasari, transferari	20.00	-2.50	17.50	0.00	1.00	15.00	0.50	1.00
2013	Pregatire profesionala	24.00	0.00	24.00	0.00	0.00	20.00	4.00	0.00
2030	Alte cheltuieli	15.00	2.50	17.50	0.00	10.00	5.00	0.00	2.50
203030	Alte cheltuieli cu bunuri si servicii	15.00	2.50	17.50	0.00	10.00	5.00	0.00	2.50
70	CHELTUIELI DE CAPITAL	80.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	80.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00
7101	Active fixe	80.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00
710103	Mobilier, aparatura birotica si alte active corporale	80.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00
79	OPERATIUNI FINANCIARE	295.00	0.00	295.00	0.00	0.00	0.00	122.00	173.00
81	TITLUL XVII RAMBURSARI DE CREDITE	295.00	0.00	295.00	0.00	0.00	0.00	122.00	173.00

8102	Rambursari de credite interne	295.00	0.00	295.00	0.00	0.00	0.00	122.00	173.00
810201	Rambursari de credite interne garantate	295.00	0.00	295.00	0.00	0.00	0.00	122.00	173.00
510201	Autoritati executive si legislative	4,267.00	143.00	4,410.00	0.00	1,056.90	1,152.30	1,237.50	963.30
51020103	Autoritati executive	4,267.00	143.00	4,410.00	0.00	1,056.90	1,152.30	1,237.50	963.30
<b>5502</b>	<b>Tranzactii privind datoria publica si imprumuturi</b>	<b>250.00</b>	<b>0.00</b>	<b>250.00</b>	<b>0.00</b>	<b>72.10</b>	<b>58.20</b>	<b>63.80</b>	<b>55.90</b>
01	CHELTUIELI CURENTE	250.00	0.00	250.00	0.00	72.10	58.20	63.80	55.90
20	TITLUL II BUNURI SI SERVICII	22.00	0.00	22.00	0.00	19.00	3.00	0.00	0.00
2024	Comisioane si alte costuri aferente imprumuturilor	22.00	0.00	22.00	0.00	19.00	3.00	0.00	0.00
202402	Comisioane si alte costuri aferente imprumuturilor interne	22.00	0.00	22.00	0.00	19.00	3.00	0.00	0.00
30	TITLUL III DOBANZI	228.00	0.00	228.00	0.00	53.10	55.20	63.80	55.90
3001	Dobanzi aferente datoriei publice interne	228.00	0.00	228.00	0.00	53.10	55.20	63.80	55.90
300102	Dobânzi aferente creditelor interne garantate	228.00	0.00	228.00	0.00	53.10	55.20	63.80	55.90
<b>5902</b>	<b>Partea a II-a Aparare, Ordine Publica si Siguranta Nationala</b>	<b>542.00</b>	<b>0.00</b>	<b>542.00</b>	<b>0.00</b>	<b>158.30</b>	<b>158.90</b>	<b>140.90</b>	<b>83.90</b>
<b>6102</b>	<b>Ordine publica si siguranta nationala</b>	<b>542.00</b>	<b>0.00</b>	<b>542.00</b>	<b>0.00</b>	<b>158.30</b>	<b>158.90</b>	<b>140.90</b>	<b>83.90</b>
01	CHELTUIELI CURENTE	532.00	0.00	532.00	0.00	158.30	148.90	140.90	83.90
10	TITLUL I CHELTUIELI DE PERSONAL	411.00	0.00	411.00	0.00	133.30	102.00	102.00	73.70
1001	Cheltuieli salariale in bani	360.00	0.00	360.00	0.00	117.50	90.00	90.00	62.50
100101	Salarii de baza	360.00	0.00	360.00	0.00	117.50	90.00	90.00	62.50
1002	Cheltuieli salariale in natura	43.00	0.00	43.00	0.00	13.10	10.00	10.00	9.90
100202	Norme de hrana	43.00	0.00	43.00	0.00	13.10	10.00	10.00	9.90
1003	Contributii	8.00	0.00	8.00	0.00	2.70	2.00	2.00	1.30
100307	Contributia asiguratorie pentru munca	8.00	0.00	8.00	0.00	2.70	2.00	2.00	1.30
20	TITLUL II BUNURI SI SERVICII	121.00	0.00	121.00	0.00	25.00	46.90	38.90	10.20
2001	Bunuri si servicii	104.90	0.00	104.90	0.00	25.00	35.80	33.90	10.20
200105	Carburanti si lubrifianti	10.20	0.00	10.20	0.00	0.00	0.00	0.00	10.20
200130	Alte bunuri si servicii pentru întretinere si functionare	94.70	0.00	94.70	0.00	25.00	35.80	33.90	0.00
2005	Bunuri de natura obiectelor de inventar	5.10	0.00	5.10	0.00	0.00	5.10	0.00	0.00
200530	Alte obiecte de inventar	5.10	0.00	5.10	0.00	0.00	5.10	0.00	0.00
2006	Daplasari, detasari, transferari	4.00	0.00	4.00	0.00	0.00	3.00	1.00	0.00
200601	Deplasari interne, detasari, transferari	4.00	0.00	4.00	0.00	0.00	3.00	1.00	0.00
2013	Pregatire profesionala	5.00	0.00	5.00	0.00	0.00	3.00	2.00	0.00
2030	Alte cheltuieli	2.00	0.00	2.00	0.00	0.00	0.00	2.00	0.00
203003	Prime de asigurare non-viata	2.00	0.00	2.00	0.00	0.00	0.00	2.00	0.00
70	CHELTUIELI DE CAPITAL	10.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	10.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00
7101	Active fixe	10.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00
710102	Masini, echipamente si mijloace de transport	10.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00
610203	Ordine publica	449.00	0.00	449.00	0.00	135.30	120.90	114.00	78.80
61020304	Politie locala	449.00	0.00	449.00	0.00	135.30	120.90	114.00	78.80
610205	Protectie civila si protectia contra incendiilor	93.00	0.00	93.00	0.00	23.00	38.00	26.90	5.10
<b>6302</b>	<b>Partea a III-a Cheltuieli Social - Culturale</b>	<b>3,981.00</b>	<b>54.00</b>	<b>4,035.00</b>	<b>0.00</b>	<b>844.70</b>	<b>1,189.20</b>	<b>1,344.50</b>	<b>656.60</b>
<b>6502</b>	<b>Invatamant</b>	<b>863.00</b>	<b>18.00</b>	<b>881.00</b>	<b>0.00</b>	<b>189.50</b>	<b>207.50</b>	<b>333.00</b>	<b>151.00</b>
01	CHELTUIELI CURENTE	838.00	18.00	856.00	0.00	189.50	207.50	308.00	151.00
20	TITLUL II BUNURI SI SERVICII	690.00	0.00	690.00	0.00	188.50	163.50	225.00	113.00

2001	Bunuri si servicii	311.00	32.00	343.00	0.00	110.30	70.30	93.60	68.80
200101	Furnituri de birou	11.00	-2.60	8.40	0.00	2.00	3.00	3.40	0.00
200102	Materiale pentru curatenie	17.00	0.00	17.00	0.00	5.00	4.00	5.00	3.00
200103	Încalzit, Iluminat si forta motrica	79.00	24.60	103.60	0.00	52.75	12.00	15.60	23.25
200104	Apa, canal si salubritate	11.00	-4.75	6.25	0.00	3.25	1.60	1.40	0.00
200105	Carburanti si lubrifianti	8.00	0.90	8.90	0.00	3.00	0.00	4.40	1.50
200106	Piese de schimb	10.00	0.00	10.00	0.00	3.00	2.00	5.00	0.00
200107	Transport	48.00	-11.35	36.65	0.00	0.00	24.20	11.15	1.30
200108	Posta, telecomunicatii, radio, tv, internet	25.00	-1.20	23.80	0.00	10.40	4.30	5.20	3.90
200130	Alte bunuri si servicii pentru întretinere si functionare	102.00	26.40	128.40	0.00	30.90	19.20	42.45	35.85
2002	Reparatii curente	205.20	-13.60	191.60	0.00	71.00	25.00	79.60	16.00
2004	Medicamente si materiale sanitare	16.00	-6.30	9.70	0.00	7.20	0.00	2.50	0.00
200404	Dezinfectanti	16.00	-6.30	9.70	0.00	7.20	0.00	2.50	0.00
2005	Bunuri de natura obiectelor de inventar	82.80	-0.70	82.10	0.00	0.00	43.80	38.30	0.00
200530	Alte obiecte de inventar	82.80	-0.70	82.10	0.00	0.00	43.80	38.30	0.00
2006	Daplasari, detasari, transferari	2.00	-1.20	0.80	0.00	0.00	0.00	0.80	0.00
200601	Deplasari interne, detasari, transferari	2.00	-1.20	0.80	0.00	0.00	0.00	0.80	0.00
2011	Carti, publicatii si materiale documentare	5.00	-2.70	2.30	0.00	0.00	2.30	0.00	0.00
2013	Pregatire profesionala	5.00	-2.70	2.30	0.00	0.00	2.10	0.20	0.00
2030	Alte cheltuieli	63.00	-4.80	58.20	0.00	0.00	20.00	10.00	28.20
203030	Alte cheltuieli cu bunuri si servicii	63.00	-4.80	58.20	0.00	0.00	20.00	10.00	28.20
57	TITLUL IX ASISTENTA SOCIALA	69.00	-20.00	49.00	0.00	1.00	14.00	34.00	0.00
5702	Ajutoare sociale	69.00	-20.00	49.00	0.00	1.00	14.00	34.00	0.00
570201	Ajutoare sociale in numerar	44.00	0.00	44.00	0.00	0.00	10.00	34.00	0.00
570203	Tichete de cresa si tichete sociale pentru gradinita	25.00	-20.00	5.00	0.00	1.00	4.00	0.00	0.00
59	TITLUL XI ALTE CHELTUIELI	79.00	38.00	117.00	0.00	0.00	30.00	49.00	38.00
5901	Burse	79.00	38.00	117.00	0.00	0.00	30.00	49.00	38.00
70	CHELTUIELI DE CAPITAL	25.00	0.00	25.00	0.00	0.00	0.00	25.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	25.00	0.00	25.00	0.00	0.00	0.00	25.00	0.00
7101	Active fixe	25.00	0.00	25.00	0.00	0.00	0.00	25.00	0.00
710130	Alte active fixe	25.00	0.00	25.00	0.00	0.00	0.00	25.00	0.00
650203	Invatamant prescolar si primar	226.70	30.90	257.60	0.00	41.50	67.90	86.10	62.10
65020301	Invatamant prescolar	46.00	-0.25	45.75	0.00	17.25	10.30	3.80	14.40
65020302	Invatamant primar	180.70	31.15	211.85	0.00	24.25	57.60	82.30	47.70
650204	Invatamant secundar	611.30	7.10	618.40	0.00	147.00	135.60	246.90	88.90
65020401	Invatamant secundar inferior	611.30	7.10	618.40	0.00	147.00	135.60	246.90	88.90
650250	Alte cheltuieli in domeniul invatamantului	25.00	-20.00	5.00	0.00	1.00	4.00	0.00	0.00
<b>6602</b>	<b>Sanatate</b>	<b>72.00</b>	<b>0.00</b>	<b>72.00</b>	<b>0.00</b>	<b>23.70</b>	<b>18.40</b>	<b>20.50</b>	<b>9.40</b>
01	CHELTUIELI CURENTE	72.00	0.00	72.00	0.00	23.70	18.40	20.50	9.40
10	TITLUL I CHELTUIELI DE PERSONAL	72.00	0.00	72.00	0.00	23.70	18.40	20.50	9.40
1001	Cheltuieli salariale in bani	70.00	0.00	70.00	0.00	23.10	17.90	20.00	9.00
100101	Salarii de baza	70.00	0.00	70.00	0.00	23.10	17.90	20.00	9.00
1003	Contributii	2.00	0.00	2.00	0.00	0.60	0.50	0.50	0.40
100307	Contributia asiguratorie pentru munca	2.00	0.00	2.00	0.00	0.60	0.50	0.50	0.40

660250	Alte cheltuieli in domeniul sanatatii	72.00	0.00	72.00	0.00	23.70	18.40	20.50	9.40
66025050	Alte institutii si actiuni sanitare	72.00	0.00	72.00	0.00	23.70	18.40	20.50	9.40
<b>6702</b>	<b>Cultura, recreere si religie</b>	<b>990.00</b>	<b>33.10</b>	<b>1,023.10</b>	<b>0.00</b>	<b>26.00</b>	<b>479.00</b>	<b>457.00</b>	<b>61.10</b>
01	CHELTUIELI CURENTE	957.00	33.10	990.10	0.00	26.00	459.00	457.00	48.10
20	TITLUL II BUNURI SI SERVICII	247.00	33.10	280.10	0.00	26.00	117.00	89.00	48.10
2001	Bunuri si servicii	245.00	33.10	278.10	0.00	26.00	115.00	89.00	48.10
200103	Încalzit, iluminat si forta motrica	17.00	0.00	17.00	0.00	10.00	4.00	3.00	0.00
200104	Apa, canal si salubritate	2.00	0.00	2.00	0.00	1.00	1.00	0.00	0.00
200109	Materiale si prestari de servicii cu caracter functional	207.00	33.10	240.10	0.00	15.00	100.00	77.00	48.10
200130	Alte bunuri si servicii pentru întretinere si functionare	19.00	0.00	19.00	0.00	0.00	10.00	9.00	0.00
2005	Bunuri de natura obiectelor de inventar	2.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00
200530	Alte obiecte de inventar	2.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	450.00	0.00	450.00	0.00	0.00	212.00	238.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	450.00	0.00	450.00	0.00	0.00	212.00	238.00	0.00
580401	Finantare nationala	25.00	0.00	25.00	0.00	0.00	18.00	7.00	0.00
580402	Finantare externa nerambursabila	125.00	0.00	125.00	0.00	0.00	94.00	31.00	0.00
580403	Cheltuieli neeligibile	300.00	0.00	300.00	0.00	0.00	100.00	200.00	0.00
59	TITLUL XI ALTE CHELTUIELI	260.00	0.00	260.00	0.00	0.00	130.00	130.00	0.00
5911	Asociatii si fundatii	200.00	0.00	200.00	0.00	0.00	100.00	100.00	0.00
5912	Sustinerea cultelor	60.00	0.00	60.00	0.00	0.00	30.00	30.00	0.00
70	CHELTUIELI DE CAPITAL	33.00	0.00	33.00	0.00	0.00	20.00	0.00	13.00
71	TITLUL XIII ACTIVE NEFINANCIARE	33.00	0.00	33.00	0.00	0.00	20.00	0.00	13.00
7101	Active fixe	33.00	0.00	33.00	0.00	0.00	20.00	0.00	13.00
710102	Masini, echipamente si mijloace de transport	33.00	0.00	33.00	0.00	0.00	20.00	0.00	13.00
670203	Servicii culturale	73.00	0.00	73.00	0.00	11.00	37.00	12.00	13.00
67020307	Camine culturale	73.00	0.00	73.00	0.00	11.00	37.00	12.00	13.00
670205	Servicii recreative si sportive	407.00	33.10	440.10	0.00	15.00	200.00	177.00	48.10
67020501	Sport	200.00	0.00	200.00	0.00	0.00	100.00	100.00	0.00
67020503	Întretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	207.00	33.10	240.10	0.00	15.00	100.00	77.00	48.10
670206	Servicii religioase	60.00	0.00	60.00	0.00	0.00	30.00	30.00	0.00
670250	Alte servicii in domeniile culturii, recreerii si religiei	450.00	0.00	450.00	0.00	0.00	212.00	238.00	0.00
<b>6802</b>	<b>Asigurari si asistenta sociala</b>	<b>2,056.00</b>	<b>2.90</b>	<b>2,058.90</b>	<b>0.00</b>	<b>605.50</b>	<b>484.30</b>	<b>534.00</b>	<b>435.10</b>
01	CHELTUIELI CURENTE	2,056.00	2.90	2,058.90	0.00	605.50	484.30	534.00	435.10
10	TITLUL I CHELTUIELI DE PERSONAL	1,298.00	-59.00	1,239.00	0.00	396.00	317.00	338.00	188.00
1001	Cheltuieli salariale in bani	1,269.00	-59.00	1,210.00	0.00	387.50	310.00	330.00	182.50
100101	Salarii de baza	1,269.00	-59.00	1,210.00	0.00	387.50	310.00	330.00	182.50
1003	Contributii	29.00	0.00	29.00	0.00	8.50	7.00	8.00	5.50
100307	Contributia asiguratorie pentru munca	29.00	0.00	29.00	0.00	8.50	7.00	8.00	5.50
57	TITLUL IX ASISTENTA SOCIALA	758.00	61.90	819.90	0.00	209.50	167.30	196.00	247.10
5702	Ajutoare sociale	758.00	61.90	819.90	0.00	209.50	167.30	196.00	247.10
570201	Ajutoare sociale in numerar	758.00	61.90	819.90	0.00	209.50	167.30	196.00	247.10
680205	Asistenta sociala in caz de boli si invaliditati	1,984.00	-59.00	1,925.00	0.00	594.90	474.10	504.00	352.00
68020502	Asistenta sociala in caz de invaliditate	1,984.00	-59.00	1,925.00	0.00	594.90	474.10	504.00	352.00

680215	Prevenirea excluderii sociale	57.00	61.90	118.90	0.00	0.80	5.00	30.00	83.10
68021501	Ajutor social	57.00	61.90	118.90	0.00	0.80	5.00	30.00	83.10
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	15.00	0.00	15.00	0.00	9.80	5.20	0.00	0.00
68025050	Alte cheltuieli in domeniul asistentei sociale	15.00	0.00	15.00	0.00	9.80	5.20	0.00	0.00
<b>690200</b>	<b>Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape</b>	<b>4,170.30</b>	<b>500.00</b>	<b>4,670.30</b>	<b>0.00</b>	<b>258.50</b>	<b>2,626.00</b>	<b>1,042.80</b>	<b>743.00</b>
<b>7002</b>	<b>Locuinte, servicii si dezvoltare publica</b>	<b>684.50</b>	<b>0.00</b>	<b>684.50</b>	<b>0.00</b>	<b>53.00</b>	<b>108.00</b>	<b>393.50</b>	<b>130.00</b>
01	CHELTUIELI CURENTE	243.00	0.00	243.00	0.00	53.00	55.00	55.00	80.00
20	TITLUL II BUNURI SI SERVICII	243.00	0.00	243.00	0.00	53.00	55.00	55.00	80.00
2001	Bunuri si servicii	243.00	0.00	243.00	0.00	53.00	55.00	55.00	80.00
200103	Încalzit, Iluminat si forta motrica	140.00	0.00	140.00	0.00	40.00	30.00	30.00	40.00
200130	Alte bunuri si servicii pentru întretinere si functionare	103.00	0.00	103.00	0.00	13.00	25.00	25.00	40.00
70	CHELTUIELI DE CAPITAL	441.50	0.00	441.50	0.00	0.00	53.00	338.50	50.00
71	TITLUL XIII ACTIVE NEFINANCIARE	441.50	0.00	441.50	0.00	0.00	53.00	338.50	50.00
7101	Active fixe	441.50	0.00	441.50	0.00	0.00	53.00	338.50	50.00
710101	Constructii	361.00	0.00	361.00	0.00	0.00	53.00	308.00	0.00
710103	Mobilier, aparatura birotica si alte active corporale	20.50	0.00	20.50	0.00	0.00	0.00	20.50	0.00
710130	Alte active fixe	60.00	0.00	60.00	0.00	0.00	0.00	10.00	50.00
700206	Iluminat public si electrificari rurale	384.00	0.00	384.00	0.00	53.00	55.00	196.00	80.00
700207	Alimentare cu gaze naturale in localitati	220.00	0.00	220.00	0.00	0.00	53.00	167.00	0.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	80.50	0.00	80.50	0.00	0.00	0.00	30.50	50.00
<b>7402</b>	<b>Protectia mediului</b>	<b>3,485.80</b>	<b>500.00</b>	<b>3,985.80</b>	<b>0.00</b>	<b>205.50</b>	<b>2,518.00</b>	<b>649.30</b>	613.00
01	CHELTUIELI CURENTE	674.00	0.00	674.00	0.00	205.50	255.00	100.50	113.00
20	TITLUL II BUNURI SI SERVICII	674.00	0.00	674.00	0.00	205.50	255.00	100.50	113.00
2001	Bunuri si servicii	674.00	0.00	674.00	0.00	205.50	255.00	100.50	113.00
200130	Alte bunuri si servicii pentru întretinere si functionare	674.00	0.00	674.00	0.00	205.50	255.00	100.50	113.00
70	CHELTUIELI DE CAPITAL	2,811.80	500.00	3,311.80	0.00	0.00	2,263.00	548.80	500.00
71	TITLUL XIII ACTIVE NEFINANCIARE	2,811.80	500.00	3,311.80	0.00	0.00	2,263.00	548.80	500.00
7101	Active fixe	2,811.80	500.00	3,311.80	0.00	0.00	2,263.00	548.80	500.00
710101	Constructii	2,807.80	500.00	3,307.80	0.00	0.00	2,259.00	548.80	500.00
710130	Alte active fixe	4.00	0.00	4.00	0.00	0.00	4.00	0.00	0.00
740205	Salubritate si gestiunea deseurilor	674.00	0.00	674.00	0.00	205.50	255.00	100.50	113.00
74020501	Salubritate	664.00	0.00	664.00	0.00	200.50	250.00	100.50	113.00
74020502	Colectarea, tratarea si distrugerea deseurilor	10.00	0.00	10.00	0.00	5.00	5.00	0.00	0.00
740206	Canalizarea si tratarea apelor reziduale	2,811.80	500.00	3,311.80	0.00	0.00	2,263.00	548.80	500.00
<b>7902</b>	<b>Partea a V-a Actiuni economice</b>	<b>990.70</b>	<b>0.00</b>	<b>990.70</b>	<b>0.00</b>	<b>385.00</b>	<b>392.00</b>	<b>0.00</b>	<b>213.70</b>
<b>8402</b>	<b>Transporturi</b>	<b>990.70</b>	<b>0.00</b>	<b>990.70</b>	<b>0.00</b>	<b>385.00</b>	<b>392.00</b>	<b>0.00</b>	<b>213.70</b>
01	CHELTUIELI CURENTE	836.70	0.00	836.70	0.00	385.00	238.00	0.00	213.70
20	TITLUL II BUNURI SI SERVICII	836.70	0.00	836.70	0.00	385.00	238.00	0.00	213.70
2002	Reparatii curente	836.70	0.00	836.70	0.00	385.00	238.00	0.00	213.70
70	CHELTUIELI DE CAPITAL	154.00	0.00	154.00	0.00	0.00	154.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	154.00	0.00	154.00	0.00	0.00	154.00	0.00	0.00
7101	Active fixe	154.00	0.00	154.00	0.00	0.00	154.00	0.00	0.00
710101	Constructii	11.00	0.00	11.00	0.00	0.00	11.00	0.00	0.00
710130	Alte active fixe	143.00	0.00	143.00	0.00	0.00	143.00	0.00	0.00



840203	Transport rutier	990.70	0.00	990.70	0.00	385.00	392.00	0.00	213.70
84020303	Strazi	990.70	0.00	990.70	0.00	385.00	392.00	0.00	213.70
9602	Rezerve, Excedent/Deficit	-2,113.00	0.00	-2,113.00	0.00	0.00	-2,113.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	2,113.00	0.00	2,113.00	0.00	0.00	2,113.00	0.00	0.00
<b>990296</b>	<b>Deficitul sectiunii de functionare</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>990297</b>	<b>Deficitul sectiunii de dezvoltare</b>	<b>2,113.00</b>	<b>0.00</b>	<b>2,113.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,113.00</b>	<b>0.00</b>	<b>0.00</b>
	SECTIUNEA DE FUNCTIONARE								
000102	TOTAL VENITURI	10,195.70	197.00	10,392.70		2,775.50	2,784.60	2,679.20	2,153.40
499002	VENITURI PROPRII	9,237.00	100.00	9,337.00		2,338.90	2,857.00	3,089.30	1,051.80
000202	I. VENITURI CURENTE	10,005.70	92.10	10,097.80		2,695.90	2,729.00	2,647.00	2,025.90
000302	A. VENITURI FISCALE	10,415.00	1,197.00	11,612.00		2,453.90	3,190.00	3,424.30	2,543.80
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	4,890.00	1,129.00	6,019.00		1,556.90	1,525.50	1,992.80	943.80
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	4,890.00	1,129.00	6,019.00		1,556.90	1,525.50	1,992.80	943.80
0302	Impozit pe venit	30.00	0.00	30.00		6.00	6.00	18.00	0.00
030218	Impozit pe veniturile din transferul proprietatii imobiliare din patrimoniul personal	30.00	0.00	30.00		6.00	6.00	18.00	0.00
0402	Cote si sume defalcate din impozitul pe venit	4,860.00	1,129.00	5,989.00		1,550.90	1,519.50	1,974.80	943.80
040201	Cote defalcate din impozitul pe venit	4,560.00	1,107.00	5,667.00		1,550.90	1,319.50	1,874.80	921.80
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	300.00	22.00	322.00		0.00	200.00	100.00	22.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	2,012.00	-168.00	1,844.00		390.00	877.00	551.00	26.00
0702	Impozite si taxe pe proprietate	2,012.00	-168.00	1,844.00		390.00	877.00	551.00	26.00
070201	Impozit si taxa pe cladiri	1,525.00	-75.00	1,450.00		250.00	750.00	450.00	0.00
07020101	Impozit pe cladiri de la persoane fizice	225.00	-75.00	150.00		50.00	50.00	50.00	0.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	1,300.00	0.00	1,300.00		200.00	700.00	400.00	0.00
070202	Impozit si taxa pe teren	447.00	-98.00	349.00		125.00	120.00	84.00	20.00
07020201	Impozit pe terenuri de la persoane fizice	100.00	20.00	120.00		45.00	40.00	15.00	20.00
07020202	Impozit si taxa pe teren de la persoane juridice	102.00	-35.00	67.00		10.00	20.00	37.00	0.00
07020203	Impozitul pe terenul din extravilan	245.00	-83.00	162.00		70.00	60.00	32.00	0.00
070203	Taxe judiciare de timbru si alte taxe de timbru	40.00	5.00	45.00		15.00	7.00	17.00	6.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	3,303.00	356.00	3,659.00		487.00	737.50	860.50	1,574.00
1102	Sume defalcate din TVA	2,661.00	454.00	3,115.00		357.00	551.00	708.00	1,499.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru inmantarea crenturilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si	2,161.00	-46.00	2,115.00		357.00	551.00	708.00	499.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	500.00	500.00	1,000.00		0.00	0.00	0.00	1,000.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	642.00	-98.00	544.00		130.00	186.50	152.50	75.00
160202	Impozit pe mijloacele de transport	640.00	-98.00	542.00		130.00	185.00	152.00	75.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	375.00	-113.00	262.00		80.00	100.00	82.00	0.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	265.00	15.00	280.00		50.00	85.00	70.00	75.00
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	2.00	0.00	2.00		0.00	1.50	0.50	0.00
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	210.00	-120.00	90.00		20.00	50.00	20.00	0.00
1802	Alte impozite si taxe fiscale	210.00	-120.00	90.00		20.00	50.00	20.00	0.00
180250	Alte impozite si taxe	210.00	-120.00	90.00		20.00	50.00	20.00	0.00
001202	C. VENITURI NEFISCALE	-409.30	-1,104.90	-1,514.20		242.00	-461.00	-777.30	-517.90
001302	C1. VENITURI DIN PROPRIETATE	70.00	0.00	70.00		45.00	10.00	10.00	5.00

3002	Venituri din proprietate	70.00	0.00	70.00		45.00	10.00	10.00	5.00
300205	Venituri din concesiuni si inchirieri	70.00	0.00	70.00		45.00	10.00	10.00	5.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	70.00	0.00	70.00		45.00	10.00	10.00	5.00
001402	C2. VANZARI DE BUNURI SI SERVICII	-479.30	-1,104.90	-1,584.20		197.00	-471.00	-787.30	-522.90
3302	Venituri din prestari de servicii si alte activitati	450.00	0.00	450.00		135.00	105.00	210.00	0.00
330208	Venituri din prestari de servicii	450.00	0.00	450.00		135.00	105.00	210.00	0.00
3402	Venituri din taxe administrative, eliberari permise	10.00	0.00	10.00		2.00	3.00	3.00	2.00
340202	Taxe extrajudiciare de timbru	10.00	0.00	10.00		2.00	3.00	3.00	2.00
3502	Amenzi, penalitati si confiscari	705.00	-505.00	200.00		35.00	60.00	105.00	0.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	705.00	-505.00	200.00		35.00	60.00	105.00	0.00
35020102	venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	705.00	-505.00	200.00		35.00	60.00	105.00	0.00
3602	Diverse venituri	248.00	-138.00	110.00		25.00	40.00	45.00	0.00
360250	Alte venituri	248.00	-138.00	110.00		25.00	40.00	45.00	0.00
3702	Transferuri voluntare, altele decat subventiile	-1,892.30	-461.90	-2,354.20		0.00	-679.00	-1,150.30	-524.90
370203	varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-1,892.30	-461.90	-2,354.20		0.00	-679.00	-1,150.30	-524.90
001702	IV. SUBVENTII	190.00	104.90	294.90		79.60	55.60	32.20	127.50
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	190.00	104.90	294.90		79.60	55.60	32.20	127.50
4202	Subventii de la bugetul de stat	86.00	104.90	190.90		24.50	18.40	20.50	127.50
002002	B. Curente	86.00	104.90	190.90		24.50	18.40	20.50	127.50
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului pentru energia alocata pentru consumul de combustibili solizi	14.00	104.90	118.90		0.80	0.00	0.00	118.10
420241	Subventii din bugetul de stat pentru finantarea sanatatii	72.00	0.00	72.00		23.70	18.40	20.50	9.40
4302	Subventii de la alte administratii	104.00	0.00	104.00		55.10	37.20	11.70	0.00
430234	Suma alocata din bugetul ANCP I pentru finantarea locuitorilor de inregistrare sistematica din cadrul Programului national de cadastru si carte funciara	104.00	0.00	104.00		55.10	37.20	11.70	0.00
4902	TOTAL CHELTUIELI	10,195.70	197.00	10,392.70	0.00	2,775.50	2,784.60	2,679.20	2,153.40
01	CHELTUIELI CURENTE	9,900.70	197.00	10,097.70	0.00	2,775.50	2,784.60	2,557.20	1,980.40
10	TITLUL I CHELTUIELI DE PERSONAL	4,131.00	-56.00	4,075.00	0.00	1,321.00	1,039.00	1,051.50	663.50
1001	Cheltuieli salariale in bani	3,997.30	-56.00	3,941.30	0.00	1,279.20	1,006.40	1,018.00	637.70
100101	Salarii de baza	3,830.90	-56.00	3,774.90	0.00	1,220.70	961.90	974.00	618.30
100112	Indemnizatii platite unor persoane din afara unitatii	166.40	0.00	166.40	0.00	58.50	44.50	44.00	19.40
1002	Cheltuieli salariale in natura	43.00	0.00	43.00	0.00	13.10	10.00	10.00	9.90
100202	Norme de hrana	43.00	0.00	43.00	0.00	13.10	10.00	10.00	9.90
1003	Contributii	90.70	0.00	90.70	0.00	28.70	22.60	23.50	15.90
100307	Contributia asiguratorie pentru munca	90.70	0.00	90.70	0.00	28.70	22.60	23.50	15.90
20	TITLUL II BUNURI SI SERVICII	4,375.70	173.10	4,548.80	0.00	1,190.90	1,349.10	1,032.90	975.90
2001	Bunuri si servicii	2,800.90	206.30	3,007.20	0.00	694.70	851.80	746.20	714.50
200101	Furnituri de birou	31.00	-2.60	28.40	0.00	9.50	8.50	8.40	2.00
200102	Materiale pentru curatenie	27.00	0.00	27.00	0.00	15.00	4.00	5.00	3.00
200103	Încalzit, iluminat si forta motrica	323.90	17.60	341.50	0.00	149.75	76.00	50.50	65.25
200104	Apa, canal si salubritate	29.00	-10.75	18.25	0.00	6.75	9.60	1.90	0.00
200105	Carburanti si lubrifianti	48.40	0.90	49.30	0.00	3.00	10.10	15.50	20.70
200106	Piese de schimb	10.00	0.00	10.00	0.00	3.00	2.00	5.00	0.00
200107	Transport	48.00	-11.35	36.65	0.00	0.00	24.20	11.15	1.30
200108	Posta, telecomunicatii, radio, tv, internet	78.00	-8.20	69.80	0.00	28.30	19.40	18.20	3.90

200109	Materiale si prestari de servicii cu caracter functional	207.00	33.10	240.10	0.00	15.00	100.00	77.00	48.10
200130	Alte bunuri si servicii pentru intretinere si functionare	1,998.60	187.60	2,186.20	0.00	464.40	598.00	553.55	570.25
2002	Reparatii curente	1,286.90	-13.60	1,273.30	0.00	456.00	363.00	224.60	229.70
2004	Medicamente si materiale sanitare	16.00	-6.30	9.70	0.00	7.20	0.00	2.50	0.00
200404	Dezinfectanti	16.00	-6.30	9.70	0.00	7.20	0.00	2.50	0.00
2005	Bunuri de natura obiectelor de inventar	104.90	-1.90	103.00	0.00	3.00	60.90	39.10	0.00
200530	Alte obiecte de inventar	104.90	-1.90	103.00	0.00	3.00	60.90	39.10	0.00
2006	Daplasari, detasari, transferari	26.00	-3.70	22.30	0.00	1.00	18.00	2.30	1.00
200601	Deplasari interne, detasari, transferari	26.00	-3.70	22.30	0.00	1.00	18.00	2.30	1.00
2011	Carti, publicatii si materiale documentare	5.00	-2.70	2.30	0.00	0.00	2.30	0.00	0.00
2013	Pregatire profesionala	34.00	-2.70	31.30	0.00	0.00	25.10	6.20	0.00
2024	Comisioane si alte costuri aferente imprumuturilor	22.00	0.00	22.00	0.00	19.00	3.00	0.00	0.00
202402	Comisioane si alte costuri aferente imprumuturilor interne	22.00	0.00	22.00	0.00	19.00	3.00	0.00	0.00
2030	Alte cheltuieli	80.00	-2.30	77.70	0.00	10.00	25.00	12.00	30.70
203003	Prime de asigurare non-viata	2.00	0.00	2.00	0.00	0.00	0.00	2.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	78.00	-2.30	75.70	0.00	10.00	25.00	10.00	30.70
30	TITLUL III DOBANZI	228.00	0.00	228.00	0.00	53.10	55.20	63.80	55.90
3001	Dobanzi aferente datoriei publice interne	228.00	0.00	228.00	0.00	53.10	55.20	63.80	55.90
300102	Dobânzi aferente creditelor interne garantate	228.00	0.00	228.00	0.00	53.10	55.20	63.80	55.90
57	TITLUL IX ASISTENTA SOCIALA	827.00	41.90	868.90	0.00	210.50	181.30	230.00	247.10
5702	Ajutoare sociale	827.00	41.90	868.90	0.00	210.50	181.30	230.00	247.10
570201	Ajutoare sociale in numerar	802.00	61.90	863.90	0.00	209.50	177.30	230.00	247.10
570203	Tichete de cresa si tichete sociale pentru gradinita	25.00	-20.00	5.00	0.00	1.00	4.00	0.00	0.00
59	TITLUL XI ALTE CHELTUIELI	339.00	38.00	377.00	0.00	0.00	160.00	179.00	38.00
5901	Burse	79.00	38.00	117.00	0.00	0.00	30.00	49.00	38.00
5911	Asociatii si fundatii	200.00	0.00	200.00	0.00	0.00	100.00	100.00	0.00
5912	Sustinerea cultelor	60.00	0.00	60.00	0.00	0.00	30.00	30.00	0.00
79	OPERATIUNI FINANCIARE	295.00	0.00	295.00	0.00	0.00	0.00	122.00	173.00
81	TITLUL XVII RAMBURSARI DE CREDITE	295.00	0.00	295.00	0.00	0.00	0.00	122.00	173.00
8102	Rambursari de credite interne	295.00	0.00	295.00	0.00	0.00	0.00	122.00	173.00
810201	Rambursari de credite interne garantate	295.00	0.00	295.00	0.00	0.00	0.00	122.00	173.00
5002	Partea I-a Servicii publice generale	4,437.00	143.00	4,580.00	0.00	1,129.00	1,130.50	1,301.30	1,019.20
5102	Autoritati publice si actiuni externe	4,187.00	143.00	4,330.00	0.00	1,056.90	1,072.30	1,237.50	963.30
01	CHELTUIELI CURENTE	3,892.00	143.00	4,035.00	0.00	1,056.90	1,072.30	1,115.50	790.30
10	TITLUL I CHELTUIELI DE PERSONAL	2,350.00	3.00	2,353.00	0.00	768.00	601.60	591.00	392.40
1001	Cheltuieli salariale in bani	2,298.30	3.00	2,301.30	0.00	751.10	588.50	578.00	383.70
100101	Salarii de baza	2,131.90	3.00	2,134.90	0.00	692.60	544.00	534.00	364.30
100112	Indemnizatii platite unor persoane din afara unitatii	166.40	0.00	166.40	0.00	58.50	44.50	44.00	19.40
1003	Contributii	51.70	0.00	51.70	0.00	16.90	13.10	13.00	8.70
100307	Contributia asiguratorie pentru munca	51.70	0.00	51.70	0.00	16.90	13.10	13.00	8.70
20	TITLUL II BUNURI SI SERVICII	1,542.00	140.00	1,682.00	0.00	288.90	470.70	524.50	397.90
2001	Bunuri si servicii	1,223.00	141.20	1,364.20	0.00	274.90	320.70	374.20	394.40
200101	Furnituri de birou	20.00	0.00	20.00	0.00	7.50	5.50	5.00	2.00
200102	Materiale pentru curatenie	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00

200103	Încalzit, Iluminat si forta motrica	87.90	-7.00	80.90	0.00	47.00	30.00	1.90	2.00
200104	Apa, canal si salubritate	16.00	-6.00	10.00	0.00	2.50	7.00	0.50	0.00
200105	Carburanti si lubrifianti	30.20	0.00	30.20	0.00	0.00	10.10	11.10	9.00
200108	Posta, telecomunicatii, radio, tv, internet	53.00	-7.00	46.00	0.00	17.90	15.10	13.00	0.00
200130	Alte bunuri si servicii pentru întretinere si functionare	1,005.90	161.20	1,167.10	0.00	190.00	253.00	342.70	381.40
2002	Reparatii curente	245.00	0.00	245.00	0.00	0.00	100.00	145.00	0.00
2005	Bunuri de natura obiectelor de inventar	15.00	-1.20	13.80	0.00	3.00	10.00	0.80	0.00
200530	Alte obiecte de inventar	15.00	-1.20	13.80	0.00	3.00	10.00	0.80	0.00
2006	Daplasari, detasari, transferari	20.00	-2.50	17.50	0.00	1.00	15.00	0.50	1.00
200601	Deplasari interne, detasari, transferari	20.00	-2.50	17.50	0.00	1.00	15.00	0.50	1.00
2013	Pregatire profesionala	24.00	0.00	24.00	0.00	0.00	20.00	4.00	0.00
2030	Alte cheltuieli	15.00	2.50	17.50	0.00	10.00	5.00	0.00	2.50
203030	Alte cheltuieli cu bunuri si servicii	15.00	2.50	17.50	0.00	10.00	5.00	0.00	2.50
79	OPERATIUNI FINANCIARE	295.00	0.00	295.00	0.00	0.00	0.00	122.00	173.00
81	TITLUL XVII RAMBURSARI DE CREDITE	295.00	0.00	295.00	0.00	0.00	0.00	122.00	173.00
8102	Rambursari de credite interne	295.00	0.00	295.00	0.00	0.00	0.00	122.00	173.00
810201	Rambursari de credite interne garantate	295.00	0.00	295.00	0.00	0.00	0.00	122.00	173.00
510201	Autoritati executive si legislative	4,187.00	143.00	4,330.00	0.00	1,056.90	1,072.30	1,237.50	963.30
51020103	Autoritati executive	4,187.00	143.00	4,330.00	0.00	1,056.90	1,072.30	1,237.50	963.30
5502	Tranzactii privind datoria publica si imprumuturi	250.00	0.00	250.00	0.00	72.10	58.20	63.80	55.90
01	CHELTUIELI CURENTE	250.00	0.00	250.00	0.00	72.10	58.20	63.80	55.90
20	TITLUL II BUNURI SI SERVICII	22.00	0.00	22.00	0.00	19.00	3.00	0.00	0.00
2024	Comisioane si alte costuri aferente imprumuturilor	22.00	0.00	22.00	0.00	19.00	3.00	0.00	0.00
202402	Comisioane si alte costuri aferente imprumuturilor interne	22.00	0.00	22.00	0.00	19.00	3.00	0.00	0.00
30	TITLUL III DOBANZI	228.00	0.00	228.00	0.00	53.10	55.20	63.80	55.90
3001	Dobanzi aferente datoriei publice interne	228.00	0.00	228.00	0.00	53.10	55.20	63.80	55.90
300102	Dobânzi aferente creditelor interne garantate	228.00	0.00	228.00	0.00	53.10	55.20	63.80	55.90
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	532.00	0.00	532.00	0.00	158.30	148.90	140.90	83.90
6102	Ordine publica si siguranta nationala	532.00	0.00	532.00	0.00	158.30	148.90	140.90	83.90
01	CHELTUIELI CURENTE	532.00	0.00	532.00	0.00	158.30	148.90	140.90	83.90
10	TITLUL I CHELTUIELI DE PERSONAL	411.00	0.00	411.00	0.00	133.30	102.00	102.00	73.70
1001	Cheltuieli salariale in bani	360.00	0.00	360.00	0.00	117.50	90.00	90.00	62.50
100101	Salarii de baza	360.00	0.00	360.00	0.00	117.50	90.00	90.00	62.50
1002	Cheltuieli salariale in natura	43.00	0.00	43.00	0.00	13.10	10.00	10.00	9.90
100202	Norme de hrana	43.00	0.00	43.00	0.00	13.10	10.00	10.00	9.90
1003	Contributii	8.00	0.00	8.00	0.00	2.70	2.00	2.00	1.30
100307	Contributia asiguratorie pentru munca	8.00	0.00	8.00	0.00	2.70	2.00	2.00	1.30
20	TITLUL II BUNURI SI SERVICII	121.00	0.00	121.00	0.00	25.00	46.90	38.90	10.20
2001	Bunuri si servicii	104.90	0.00	104.90	0.00	25.00	35.80	33.90	10.20
200105	Carburanti si lubrifianti	10.20	0.00	10.20	0.00	0.00	0.00	0.00	10.20
200130	Alte bunuri si servicii pentru întretinere si functionare	94.70	0.00	94.70	0.00	25.00	35.80	33.90	0.00
2005	Bunuri de natura obiectelor de inventar	5.10	0.00	5.10	0.00	0.00	5.10	0.00	0.00
200530	Alte obiecte de inventar	5.10	0.00	5.10	0.00	0.00	5.10	0.00	0.00
2006	Daplasari, detasari, transferari	4.00	0.00	4.00	0.00	0.00	3.00	1.00	0.00

200601	Deplasari interne, detasari, transferari	4.00	0.00	4.00	0.00	0.00	3.00	1.00	0.00
2013	Pregatire profesionala	5.00	0.00	5.00	0.00	0.00	3.00	2.00	0.00
2030	Alte cheltuieli	2.00	0.00	2.00	0.00	0.00	0.00	2.00	0.00
203003	Prime de asigurare non-viata	2.00	0.00	2.00	0.00	0.00	0.00	2.00	0.00
610203	Ordine publica	449.00	0.00	449.00	0.00	135.30	120.90	114.00	78.80
61020304	Politie locala	449.00	0.00	449.00	0.00	135.30	120.90	114.00	78.80
610205	Protectie civila si protectia contra incendiilor	83.00	0.00	83.00	0.00	23.00	28.00	26.90	5.10
6302	Partea a III-a Cheltuieli Social - Culturale	3,473.00	54.00	3,527.00	0.00	844.70	957.20	1,081.50	643.60
6502	Invatamant	838.00	18.00	856.00	0.00	189.50	207.50	308.00	151.00
01	CHELTUIELI CURENTE	838.00	18.00	856.00	0.00	189.50	207.50	308.00	151.00
20	TITLUL II BUNURI SI SERVICII	690.00	0.00	690.00	0.00	188.50	163.50	225.00	113.00
2001	Bunuri si servicii	311.00	32.00	343.00	0.00	110.30	70.30	93.60	68.80
200101	Furnituri de birou	11.00	-2.60	8.40	0.00	2.00	3.00	3.40	0.00
200102	Materiale pentru curatenie	17.00	0.00	17.00	0.00	5.00	4.00	5.00	3.00
200103	Încalzit, Iluminat si forta motrica	79.00	24.60	103.60	0.00	52.75	12.00	15.60	23.25
200104	Apa, canal si salubritate	11.00	-4.75	6.25	0.00	3.25	1.60	1.40	0.00
200105	Carburanti si lubrifianti	8.00	0.90	8.90	0.00	3.00	0.00	4.40	1.50
200106	Piese de schimb	10.00	0.00	10.00	0.00	3.00	2.00	5.00	0.00
200107	Transport	48.00	-11.35	36.65	0.00	0.00	24.20	11.15	1.30
200108	Posta, telecomunicatii, radio, tv, internet	25.00	-1.20	23.80	0.00	10.40	4.30	5.20	3.90
200130	Alte bunuri si servicii pentru întretinere si functionare	102.00	26.40	128.40	0.00	30.90	19.20	42.45	35.85
2002	Reparatii curente	205.20	-13.60	191.60	0.00	71.00	25.00	79.60	16.00
2004	Medicamente si materiale sanitare	16.00	-6.30	9.70	0.00	7.20	0.00	2.50	0.00
200404	Dezinfectanti	16.00	-6.30	9.70	0.00	7.20	0.00	2.50	0.00
2005	Bunuri de natura obiectelor de inventar	82.80	-0.70	82.10	0.00	0.00	43.80	38.30	0.00
200530	Alte obiecte de inventar	82.80	-0.70	82.10	0.00	0.00	43.80	38.30	0.00
2006	Daplasari, detasari, transferari	2.00	-1.20	0.80	0.00	0.00	0.00	0.80	0.00
200601	Deplasari interne, detasari, transferari	2.00	-1.20	0.80	0.00	0.00	0.00	0.80	0.00
2011	Carti, publicatii si materiale documentare	5.00	-2.70	2.30	0.00	0.00	2.30	0.00	0.00
2013	Pregatire profesionala	5.00	-2.70	2.30	0.00	0.00	2.10	0.20	0.00
2030	Alte cheltuieli	63.00	-4.80	58.20	0.00	0.00	20.00	10.00	28.20
203030	Alte cheltuieli cu bunuri si servicii	63.00	-4.80	58.20	0.00	0.00	20.00	10.00	28.20
57	TITLUL IX ASISTENTA SOCIALA	69.00	-20.00	49.00	0.00	1.00	14.00	34.00	0.00
5702	Ajutoare sociale	69.00	-20.00	49.00	0.00	1.00	14.00	34.00	0.00
570201	Ajutoare sociale in numerar	44.00	0.00	44.00	0.00	0.00	10.00	34.00	0.00
570203	Tichete de cresa si tichete sociale pentru gradinita	25.00	-20.00	5.00	0.00	1.00	4.00	0.00	0.00
59	TITLUL XI ALTE CHELTUIELI	79.00	38.00	117.00	0.00	0.00	30.00	49.00	38.00
5901	Burse	79.00	38.00	117.00	0.00	0.00	30.00	49.00	38.00
650203	Invatamant prescolar si primar	201.70	30.90	232.60	0.00	41.50	67.90	61.10	62.10
65020301	Invatamant prescolar	46.00	-0.25	45.75	0.00	17.25	10.30	3.80	14.40
65020302	Invatamant primar	155.70	31.15	186.85	0.00	24.25	57.60	57.30	47.70
650204	Invatamant secundar	611.30	7.10	618.40	0.00	147.00	135.60	246.90	88.90
65020401	Invatamant secundar inferior	611.30	7.10	618.40	0.00	147.00	135.60	246.90	88.90
650250	Alte cheltuieli in domeniul invatamantului	25.00	-20.00	5.00	0.00	1.00	4.00	0.00	0.00

6602	Sanatate	72.00	0.00	72.00	0.00	23.70	18.40	20.50	9.40
01	CHELTUIELI CURENTE	72.00	0.00	72.00	0.00	23.70	18.40	20.50	9.40
10	TITLUL I CHELTUIELI DE PERSONAL	72.00	0.00	72.00	0.00	23.70	18.40	20.50	9.40
1001	Cheltuieli salariale in bani	70.00	0.00	70.00	0.00	23.10	17.90	20.00	9.00
100101	Salarii de baza	70.00	0.00	70.00	0.00	23.10	17.90	20.00	9.00
1003	Contributii	2.00	0.00	2.00	0.00	0.60	0.50	0.50	0.40
100307	Contributia asiguratorie pentru munca	2.00	0.00	2.00	0.00	0.60	0.50	0.50	0.40
660250	Alte cheltuieli in domeniul sanatatii	72.00	0.00	72.00	0.00	23.70	18.40	20.50	9.40
66025050	Alte institutii si actiuni sanitare	72.00	0.00	72.00	0.00	23.70	18.40	20.50	9.40
6702	Cultura, recreere si religie	507.00	33.10	540.10	0.00	26.00	247.00	219.00	48.10
01	CHELTUIELI CURENTE	507.00	33.10	540.10	0.00	26.00	247.00	219.00	48.10
20	TITLUL II BUNURI SI SERVICII	247.00	33.10	280.10	0.00	26.00	117.00	89.00	48.10
2001	Bunuri si servicii	245.00	33.10	278.10	0.00	26.00	115.00	89.00	48.10
200103	Încalzit, iluminat si forta motrica	17.00	0.00	17.00	0.00	10.00	4.00	3.00	0.00
200104	Apa, canal si salubritate	2.00	0.00	2.00	0.00	1.00	1.00	0.00	0.00
200109	Materiale si prestari de servicii cu caracter functional	207.00	33.10	240.10	0.00	15.00	100.00	77.00	48.10
200130	Alte bunuri si servicii pentru întretinere si functionare	19.00	0.00	19.00	0.00	0.00	10.00	9.00	0.00
2005	Bunuri de natura obiectelor de inventar	2.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00
200530	Alte obiecte de inventar	2.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00
59	TITLUL XI ALTE CHELTUIELI	260.00	0.00	260.00	0.00	0.00	130.00	130.00	0.00
5911	Asociatii si fundatii	200.00	0.00	200.00	0.00	0.00	100.00	100.00	0.00
5912	Sustinerea cultelor	60.00	0.00	60.00	0.00	0.00	30.00	30.00	0.00
670203	Servicii culturale	40.00	0.00	40.00	0.00	11.00	17.00	12.00	0.00
67020307	Camine culturale	40.00	0.00	40.00	0.00	11.00	17.00	12.00	0.00
670205	Servicii recreative si sportive	407.00	33.10	440.10	0.00	15.00	200.00	177.00	48.10
67020501	Sport	200.00	0.00	200.00	0.00	0.00	100.00	100.00	0.00
67020503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	207.00	33.10	240.10	0.00	15.00	100.00	77.00	48.10
670206	Servicii religioase	60.00	0.00	60.00	0.00	0.00	30.00	30.00	0.00
6802	Asigurari si asistenta sociala	2,056.00	2.90	2,058.90	0.00	605.50	484.30	534.00	435.10
01	CHELTUIELI CURENTE	2,056.00	2.90	2,058.90	0.00	605.50	484.30	534.00	435.10
10	TITLUL I CHELTUIELI DE PERSONAL	1,298.00	-59.00	1,239.00	0.00	396.00	317.00	338.00	188.00
1001	Cheltuieli salariale in bani	1,269.00	-59.00	1,210.00	0.00	387.50	310.00	330.00	182.50
100101	Salarii de baza	1,269.00	-59.00	1,210.00	0.00	387.50	310.00	330.00	182.50
1003	Contributii	29.00	0.00	29.00	0.00	8.50	7.00	8.00	5.50
100307	Contributia asiguratorie pentru munca	29.00	0.00	29.00	0.00	8.50	7.00	8.00	5.50
57	TITLUL IX ASISTENTA SOCIALA	758.00	61.90	819.90	0.00	209.50	167.30	196.00	247.10
5702	Ajutoare sociale	758.00	61.90	819.90	0.00	209.50	167.30	196.00	247.10
570201	Ajutoare sociale in numerar	758.00	61.90	819.90	0.00	209.50	167.30	196.00	247.10
680205	Asistenta sociala in caz de boli si invaliditati	1,984.00	-59.00	1,925.00	0.00	594.90	474.10	504.00	352.00
68020502	Asistenta sociala in caz de invaliditate	1,984.00	-59.00	1,925.00	0.00	594.90	474.10	504.00	352.00
680215	Prevenirea excluderii sociale	57.00	61.90	118.90	0.00	0.80	5.00	30.00	83.10
68021501	Ajutor social	57.00	61.90	118.90	0.00	0.80	5.00	30.00	83.10
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	15.00	0.00	15.00	0.00	9.80	5.20	0.00	0.00
68025050	Alte cheltuieli in domeniul asistentei sociale	15.00	0.00	15.00	0.00	9.80	5.20	0.00	0.00

690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	917.00	0.00	917.00	0.00	258.50	310.00	155.50	193.00
7002	Locuinte, servicii si dezvoltare publica	243.00	0.00	243.00	0.00	53.00	55.00	55.00	80.00
01	CHELTUIELI CURENTE	243.00	0.00	243.00	0.00	53.00	55.00	55.00	80.00
20	TITLUL II BUNURI SI SERVICII	243.00	0.00	243.00	0.00	53.00	55.00	55.00	80.00
2001	Bunuri si servicii	243.00	0.00	243.00	0.00	53.00	55.00	55.00	80.00
200103	Încalzit, Iluminat si forta motrica	140.00	0.00	140.00	0.00	40.00	30.00	30.00	40.00
200130	Alte bunuri si servicii pentru întretinere si functionare	103.00	0.00	103.00	0.00	13.00	25.00	25.00	40.00
700206	Iluminat public si electrificari rurale	243.00	0.00	243.00	0.00	53.00	55.00	55.00	80.00
7402	Protectia mediului	674.00	0.00	674.00	0.00	205.50	255.00	100.50	113.00
01	CHELTUIELI CURENTE	674.00	0.00	674.00	0.00	205.50	255.00	100.50	113.00
20	TITLUL II BUNURI SI SERVICII	674.00	0.00	674.00	0.00	205.50	255.00	100.50	113.00
2001	Bunuri si servicii	674.00	0.00	674.00	0.00	205.50	255.00	100.50	113.00
200130	Alte bunuri si servicii pentru întretinere si functionare	674.00	0.00	674.00	0.00	205.50	255.00	100.50	113.00
740205	Salubritate si gestiunea deseurilor	674.00	0.00	674.00	0.00	205.50	255.00	100.50	113.00
74020501	Salubritate	664.00	0.00	664.00	0.00	200.50	250.00	100.50	113.00
74020502	Colectarea, tratarea si distrugerea deseurilor	10.00	0.00	10.00	0.00	5.00	5.00	0.00	0.00
7902	Partea a V-a Actiuni economice	836.70	0.00	836.70	0.00	385.00	238.00	0.00	213.70
8402	Transporturi	836.70	0.00	836.70	0.00	385.00	238.00	0.00	213.70
01	CHELTUIELI CURENTE	836.70	0.00	836.70	0.00	385.00	238.00	0.00	213.70
20	TITLUL II BUNURI SI SERVICII	836.70	0.00	836.70	0.00	385.00	238.00	0.00	213.70
2002	Reparatii curente	836.70	0.00	836.70	0.00	385.00	238.00	0.00	213.70
840203	Transport rutier	836.70	0.00	836.70	0.00	385.00	238.00	0.00	213.70
84020303	Strazi	836.70	0.00	836.70	0.00	385.00	238.00	0.00	213.70
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE								
000102	TOTAL VENITURI	1,892.30	500.00	2,392.30	0.00	679.00	1,150.30	563.00	
000202	I. VENITURI CURENTE	1,892.30	461.90	2,354.20	0.00	679.00	1,150.30	524.90	
001202	C. VENITURI NEFISCALE	1,892.30	461.90	2,354.20	0.00	679.00	1,150.30	524.90	
001402	C2. VANZARI DE BUNURI SI SERVICII	1,892.30	461.90	2,354.20	0.00	679.00	1,150.30	524.90	
3702	Transferuri voluntare, altele decat subventiile	1,892.30	461.90	2,354.20	0.00	679.00	1,150.30	524.90	
370204	Varsaminte din sectiunea de functionare	1,892.30	461.90	2,354.20	0.00	679.00	1,150.30	524.90	
001702	IV. SUBVENTII	0.00	38.10	38.10	0.00	0.00	0.00	0.00	38.10
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	0.00	38.10	38.10	0.00	0.00	0.00	0.00	38.10
4302	Subventii de la alte administratii	0.00	38.10	38.10	0.00	0.00	0.00	0.00	38.10
430231	Sume alocate din bugetul AR IK pentru susținerea proiectelor din FNDK 2014-2020	0.00	38.10	38.10	0.00	0.00	0.00	0.00	38.10
4902	TOTAL CHELTUIELI	4,005.30	500.00	4,505.30	0.00	0.00	2,792.00	1,150.30	563.00
01	CHELTUIELI CURENTE	450.00	0.00	450.00	0.00	0.00	212.00	238.00	0.00
58	TITLUL X PROIECTE CO-FINANȚATE DIN FONDURI EXTERNE NE-RAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	450.00	0.00	450.00	0.00	0.00	212.00	238.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	450.00	0.00	450.00	0.00	0.00	212.00	238.00	0.00

580401	Finantare nationala	25.00	0.00	25.00	0.00	0.00	18.00	7.00	0.00
580402	Finantare externa nerambursabila	125.00	0.00	125.00	0.00	0.00	94.00	31.00	0.00
580403	Cheltuieli neeligibile	300.00	0.00	300.00	0.00	0.00	100.00	200.00	0.00
70	CHELTUIELI DE CAPITAL	3,555.30	500.00	4,055.30	0.00	0.00	2,580.00	912.30	563.00
71	TITLUL XIII ACTIVE NEFINANCIARE	3,555.30	500.00	4,055.30	0.00	0.00	2,580.00	912.30	563.00
7101	Active fixe	3,555.30	500.00	4,055.30	0.00	0.00	2,580.00	912.30	563.00
710101	Constructii	3,179.80	500.00	3,679.80	0.00	0.00	2,323.00	856.80	500.00
710102	Masini, echipamente si mijloace de transport	43.00	0.00	43.00	0.00	0.00	30.00	0.00	13.00
710103	Mobilier, aparatura birotica si alte active corporale	100.50	0.00	100.50	0.00	0.00	80.00	20.50	0.00
710130	Alte active fixe	232.00	0.00	232.00	0.00	0.00	147.00	35.00	50.00
5002	Partea I-a Servicii publice generale	80.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00
5102	Autoritati publice si actiuni externe	80.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	80.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	80.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00
7101	Active fixe	80.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00
710103	Mobilier, aparatura birotica si alte active corporale	80.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00
510201	Autoritati executive si legislative	80.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00
51020103	Autoritati executive	80.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	10.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00
6102	Ordine publica si siguranta nationala	10.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	10.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	10.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00
7101	Active fixe	10.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00
710102	Masini, echipamente si mijloace de transport	10.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00
610205	Protectie civila si protectia contra incendiilor	10.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00
6302	Partea a III-a Cheltuieli Social - Culturale	508.00	0.00	508.00	0.00	0.00	232.00	263.00	13.00
6502	Invatamant	25.00	0.00	25.00	0.00	0.00	0.00	25.00	0.00
70	CHELTUIELI DE CAPITAL	25.00	0.00	25.00	0.00	0.00	0.00	25.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	25.00	0.00	25.00	0.00	0.00	0.00	25.00	0.00
7101	Active fixe	25.00	0.00	25.00	0.00	0.00	0.00	25.00	0.00
710130	Alte active fixe	25.00	0.00	25.00	0.00	0.00	0.00	25.00	0.00
650203	Invatamant prescolar si primar	25.00	0.00	25.00	0.00	0.00	0.00	25.00	0.00
65020302	Invatamant primar	25.00	0.00	25.00	0.00	0.00	0.00	25.00	0.00
6702	Cultura, recreere si religie	483.00	0.00	483.00	0.00	0.00	232.00	238.00	13.00
01	CHELTUIELI CURENTE	450.00	0.00	450.00	0.00	0.00	212.00	238.00	0.00
58	TITLUL XIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	450.00	0.00	450.00	0.00	0.00	212.00	238.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	450.00	0.00	450.00	0.00	0.00	212.00	238.00	0.00
580401	Finantare nationala	25.00	0.00	25.00	0.00	0.00	18.00	7.00	0.00
580402	Finantare externa nerambursabila	125.00	0.00	125.00	0.00	0.00	94.00	31.00	0.00
580403	Cheltuieli neeligibile	300.00	0.00	300.00	0.00	0.00	100.00	200.00	0.00
70	CHELTUIELI DE CAPITAL	33.00	0.00	33.00	0.00	0.00	20.00	0.00	13.00
71	TITLUL XIII ACTIVE NEFINANCIARE	33.00	0.00	33.00	0.00	0.00	20.00	0.00	13.00
7101	Active fixe	33.00	0.00	33.00	0.00	0.00	20.00	0.00	13.00
710102	Masini, echipamente si mijloace de transport	33.00	0.00	33.00	0.00	0.00	20.00	0.00	13.00



670203	Servicii culturale	33.00	0.00	33.00	0.00	0.00	20.00	0.00	13.00
67020307	Camine culturale	33.00	0.00	33.00	0.00	0.00	20.00	0.00	13.00
670250	Alte servicii in domeniile culturii, recreeri si religiei	450.00	0.00	450.00	0.00	0.00	212.00	238.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	3,253.30	500.00	3,753.30	0.00	0.00	2,316.00	887.30	550.00
7002	Locuinte, servicii si dezvoltare publica	441.50	0.00	441.50	0.00	0.00	53.00	338.50	50.00
70	CHELTUIELI DE CAPITAL	441.50	0.00	441.50	0.00	0.00	53.00	338.50	50.00
71	TITLUL XIII ACTIVE NEFINANCIARE	441.50	0.00	441.50	0.00	0.00	53.00	338.50	50.00
7101	Active fixe	441.50	0.00	441.50	0.00	0.00	53.00	338.50	50.00
710101	Constructii	361.00	0.00	361.00	0.00	0.00	53.00	308.00	0.00
710103	Mobilier, aparatura birotica si alte active corporale	20.50	0.00	20.50	0.00	0.00	0.00	20.50	0.00
710130	Alte active fixe	60.00	0.00	60.00	0.00	0.00	0.00	10.00	50.00
700206	Iluminat public si electrificari rurale	141.00	0.00	141.00	0.00	0.00	0.00	141.00	0.00
700207	Alimentare cu gaze naturale in localitati	220.00	0.00	220.00	0.00	0.00	53.00	167.00	0.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	80.50	0.00	80.50	0.00	0.00	0.00	30.50	50.00
7402	Protectia mediului	2,811.80	500.00	3,311.80	0.00	0.00	2,263.00	548.80	500.00
70	CHELTUIELI DE CAPITAL	2,811.80	500.00	3,311.80	0.00	0.00	2,263.00	548.80	500.00
71	TITLUL XIII ACTIVE NEFINANCIARE	2,811.80	500.00	3,311.80	0.00	0.00	2,263.00	548.80	500.00
7101	Active fixe	2,811.80	500.00	3,311.80	0.00	0.00	2,263.00	548.80	500.00
710101	Constructii	2,807.80	500.00	3,307.80	0.00	0.00	2,259.00	548.80	500.00
710130	Alte active fixe	4.00	0.00	4.00	0.00	0.00	4.00	0.00	0.00
740206	Canalizarea si tratarea apelor reziduale	2,811.80	500.00	3,311.80	0.00	0.00	2,263.00	548.80	500.00
7902	Partea a V-a Actiuni economice	154.00	0.00	154.00	0.00	0.00	154.00	0.00	0.00
8402	Transporturi	154.00	0.00	154.00	0.00	0.00	154.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	154.00	0.00	154.00	0.00	0.00	154.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	154.00	0.00	154.00	0.00	0.00	154.00	0.00	0.00
7101	Active fixe	154.00	0.00	154.00	0.00	0.00	154.00	0.00	0.00
710101	Constructii	11.00	0.00	11.00	0.00	0.00	11.00	0.00	0.00
710130	Alte active fixe	143.00	0.00	143.00	0.00	0.00	143.00	0.00	0.00
840203	Transport rutier	154.00	0.00	154.00	0.00	0.00	154.00	0.00	0.00
84020303	Strazi	154.00	0.00	154.00	0.00	0.00	154.00	0.00	0.00
9602	Rezerve, Excedent/Deficit	-2,113.00	0.00	-2,113.00	0.00	0.00	-2,113.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	2,113.00	0.00	2,113.00	0.00	0.00	2,113.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	2,113.00	0.00	2,113.00	0.00	0.00	2,113.00	0.00	0.00

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