

## BUGET DETALIAT LA VENITURI SI CHELTUIELI PE CAP:SUBCAP;TITLURI;ART; SI

Cod	Denumire indicator	Buget 2024					
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=3+4+5+6	2	3	4	5	6
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE						
<b>000102</b>	<b>TOTAL VENITURI</b>	<b>28,221,500</b>		<b>7,650,500</b>	<b>8,816,500</b>	<b>6,313,500</b>	<b>5,441,000</b>
<b>499002</b>	<b>VENITURI PROPRII</b>	<b>13,012,600</b>		<b>4,407,500</b>	<b>4,074,500</b>	<b>2,624,500</b>	<b>1,906,100</b>
000202	I. VENITURI CURENTE	16,166,600		5,236,500	4,903,500	3,422,500	2,604,100
000302	A. VENITURI FISCALE	14,901,600		4,744,500	4,478,500	3,187,500	2,491,100
<b>000402</b>	<b>A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL</b>	<b>8,431,000</b>		<b>2,564,500</b>	<b>2,670,500</b>	<b>1,792,500</b>	<b>1,403,500</b>
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	8,431,000		2,564,500	2,670,500	1,792,500	1,403,500
0302	Impozit pe venit	110,000		15,000	50,000	30,000	15,000
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	110,000		15,000	50,000	30,000	15,000
0402	Cote si sume defalcate din impozitul pe venit	8,321,000		2,549,500	2,620,500	1,762,500	1,388,500
040201	Cote defalcate din impozitul pe venit	7,891,000		2,419,500	2,520,500	1,662,500	1,288,500
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	430,000		130,000	100,000	100,000	100,000
<b>000902</b>	<b>A3. IMPOZITE SI TAXE PE PROPRIETATE</b>	<b>2,488,600</b>		<b>973,000</b>	<b>732,000</b>	<b>485,000</b>	<b>298,600</b>
0702	Impozite si taxe pe proprietate	2,488,600		973,000	732,000	485,000	298,600
070201	impozit si taxa pe cladiri	1,988,600		765,000	640,000	360,000	223,600
07020101	impozit pe cladiri de la persoane fizice	250,000		100,000	50,000	50,000	50,000
07020102	impozit si taxa pe cladiri de la persoane juridice	1,738,600		665,000	590,000	310,000	173,600
070202	Impozit si taxa pe teren	460,000		205,000	70,000	115,000	70,000
07020201	Impozit pe terenuri de la persoane fizice	160,000		75,000	20,000	35,000	30,000
07020202	Impozit si taxa pe teren de la persoane juridice	100,000		30,000	20,000	30,000	20,000
07020203	Impozitul pe terenul din extravilan	200,000		100,000	30,000	50,000	20,000
070203	Taxe judiciare de timbru si alte taxe de timbru	40,000		3,000	22,000	10,000	5,000
<b>001002</b>	<b>A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII</b>	<b>3,912,000</b>		<b>1,192,000</b>	<b>1,031,000</b>	<b>900,000</b>	<b>789,000</b>
1102	Sume defalcate din TVA	3,154,000		829,000	829,000	798,000	698,000
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor	3,154,000		829,000	829,000	798,000	698,000
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	758,000		363,000	202,000	102,000	91,000
160202	Impozit pe mijloacele de transport	750,000		360,000	200,000	100,000	90,000
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	400,000		210,000	100,000	50,000	40,000
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	350,000		150,000	100,000	50,000	50,000
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	8,000		3,000	2,000	2,000	1,000

001102	A6. ALTE IMPOZITE SI TAXE FISCALE	70,000		15,000	45,000	10,000	0
1802	Alte impozite si taxe fiscale	70,000		15,000	45,000	10,000	0
180250	Alte impozite si taxe	70,000		15,000	45,000	10,000	0
<b>001202</b>	<b>C. VENITURI NEFISCALE</b>	<b>1,265,000</b>		<b>492,000</b>	<b>425,000</b>	<b>235,000</b>	<b>113,000</b>
001302	C1. VENITURI DIN PROPRIETATE	30,000		4,000	20,000	6,000	0
3002	Venituri din proprietate	30,000		4,000	20,000	6,000	0
300205	Venituri din concesiuni si inchirieri	30,000		4,000	20,000	6,000	0
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30,000		4,000	20,000	6,000	0
001402	C2. VANZARI DE BUNURI SI SERVICII	1,235,000		488,000	405,000	229,000	113,000
3302	Venituri din prestari de servicii si alte activitati	600,000		200,000	200,000	150,000	50,000
330208	Venituri din prestari de servicii	600,000		200,000	200,000	150,000	50,000
3402	Venituri din taxe administrative, eliberari permise	15,000		3,000	5,000	4,000	3,000
340202	Taxe extrajudiciare de timbru	15,000		3,000	5,000	4,000	3,000
3502	Amenzi, penalitati si confiscari	470,000		270,000	150,000	30,000	20,000
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	470,000		270,000	150,000	30,000	20,000
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	470,000		270,000	150,000	30,000	20,000
3602	Diverse venituri	150,000		15,000	50,000	45,000	40,000
360250	Alte venituri	150,000		15,000	50,000	45,000	40,000
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-492,000		-231,000	-261,000	0	0
370204	Varsaminte din sectiunea de functionare	492,000		231,000	261,000	0	0
001702	IV. SUBVENTII	12,054,900		2,414,000	3,913,000	2,891,000	2,836,900
<b>001802</b>	<b>SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE</b>	<b>12,054,900</b>		<b>2,414,000</b>	<b>3,913,000</b>	<b>2,891,000</b>	<b>2,836,900</b>
4202	Subventii de la bugetul de stat	11,708,500		2,414,000	3,593,000	2,891,000	2,810,500
001902	A. De capital	2,012,500		1,043,500	969,000	0	0
002002	B. Curente	9,696,000		1,370,500	2,624,000	2,891,000	2,810,500
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	200,000		15,000	9,000	9,000	167,000
420241	Subventii din bugetul de stat pentru finantarea sanatatii	86,000		21,000	23,000	21,000	21,000
420287	Subventii de la bugetul de stat catre bugetele locale pentru Programul national de investitii Anghel Saligny.	9,410,000		1,334,500	2,592,000	2,861,000	2,622,500
420288	Alocari de sume din PNRR aferente asistentei financiare nerambursabile	1,719,000		750,000	969,000	0	0
42028801	Fonduri europene nerambursabile	1,444,000		650,000	794,000	0	0
42028803	Sume aferente TVA	275,000		100,000	175,000	0	0
420289	Alocari de sume din PNRR aferente componentei imprumuturi	293,500		293,500	0	0	0
42028901	Fonduri din imprumut rambursabil	246,500		246,500	0	0	0
42028903	Sume aferente TVA	47,000		47,000	0	0	0
4302	Subventii de la alte administratii	346,400		0	320,000	0	26,400
430220	Alte subventii primite de la administratia centrala pentru finantarea unor activitati	26,400		0	0	0	26,400
430234	Sume alocate din bugetul ANCPPI pentru finantarea lucrarilor de inregistrare	320,000		0	320,000	0	0
<b>4902</b>	<b>TOTAL CHELTUIELI</b>	<b>30,070,500</b>	<b>0</b>	<b>9,499,500</b>	<b>8,816,500</b>	<b>6,313,500</b>	<b>5,441,000</b>
01	CHELTUIELI CURENTE	17,434,500	0	5,715,000	5,873,500	3,227,500	2,618,500
10	TITLUL I CHELTUIELI DE PERSONAL	6,168,000	0	1,676,000	1,339,000	1,534,500	1,618,500
1001	Cheltuieli salariale in bani	5,886,400	0	1,584,500	1,288,400	1,493,000	1,520,500

100101	Salarii de baza	5,643,400	0	1,524,500	1,227,400	1,432,000	1,459,500
100112	Indemnizatii platite unor persoane din afara unitatii	203,000	0	50,000	51,000	51,000	51,000
100115	Alocatii pentru transportul la si de la locul de munca	40,000	0	10,000	10,000	10,000	10,000
1002	Cheltuieli salariale in natura	149,100	0	60,500	17,100	7,500	64,000
100202	Norme de hrana	38,500	0	15,500	15,500	7,500	0
100206	Vouchere de vacanta	110,600	0	45,000	1,600	0	64,000
1003	Contributii	132,500	0	31,000	33,500	34,000	34,000
100307	Contributia asiguratorie pentru munca	132,500	0	31,000	33,500	34,000	34,000
20	TITLUL II BUNURI SI SERVICII	6,656,000	0	2,405,000	2,865,500	1,047,500	338,000
2001	Bunuri si servicii	3,614,000	0	1,634,500	809,000	864,500	306,000
200101	Furnituri de birou	56,000	0	16,000	20,000	0	20,000
200102	Materiale pentru curatenie	40,000	0	0	20,000	0	20,000
200103	Incalzit, iluminat si forta motrica	585,000	0	200,000	165,000	138,000	82,000
200104	Apa, canal si salubritate	60,000	0	20,000	12,000	16,000	12,000
200105	Carburanti si lubrifianti	81,500	0	41,500	30,000	10,000	0
200106	Piese de schimb	20,000	0	0	20,000	0	0
200107	Transport	50,000	0	30,000	10,000	5,000	5,000
200108	Posta, telecomunicatii, radio, tv, internet	81,000	0	20,000	22,000	17,000	22,000
200109	Materiale si prestari de servicii cu caracter functional	200,000	0	150,000	30,000	20,000	0
200130	Alte bunuri si servicii pentru intretinere si functionare	2,440,500	0	1,157,000	480,000	658,500	145,000
2002	Reparatii curente	2,621,000	0	656,000	1,875,000	90,000	0
2005	Bunuri de natura obiectelor de inventar	50,000	0	20,000	30,000	0	0
200530	Alte obiecte de inventar	50,000	0	20,000	30,000	0	0
2006	Daplasari, detasari, transferari	27,000	0	7,000	15,000	5,000	0
200601	Deplasari interne, detasari, transferari	27,000	0	7,000	15,000	5,000	0
2011	Carti, publicatii si materiale documentare	9,000	0	6,000	3,000	0	0
2013	Pregatire profesionala	157,000	0	4,000	103,000	50,000	0
2024	Comisioane si alte costuri aferente imprumuturilor	1,000	0	500	500	0	0
202402	Comisioane si alte costuri aferente imprumuturilor interne	1,000	0	500	500	0	0
2030	Alte cheltuieli	177,000	0	77,000	30,000	38,000	32,000
203003	Prime de asigurare non-viata	2,000	0	0	0	0	2,000
203030	Alte cheltuieli cu bunuri si servicii	175,000	0	77,000	30,000	38,000	30,000
30	TITLUL III DOBANZI	500,000	0	150,000	150,000	150,000	50,000
3001	Dobanzi aferente datoriei publice interne	500,000	0	150,000	150,000	150,000	50,000
300102	Dobanzi aferente creditelor interne garantate	500,000	0	150,000	150,000	150,000	50,000
55	TITLUL VII ALTE TRANSFERURI	33,000	0	0	0	0	33,000
5501	A. Transferuri interne	33,000	0	0	0	0	33,000
550184	Sume reprezentand stimulentele pentru casarea autovehiculelor uzate	33,000	0	0	0	0	33,000
57	TITLUL IX ASISTENTA SOCIALA	1,665,000	0	352,000	350,000	384,000	579,000
5702	Ajutoare sociale	1,665,000	0	352,000	350,000	384,000	579,000
570201	Ajutoare sociale in numerar	1,664,000	0	351,000	350,000	384,000	579,000
570203	Tichete de cresa si tichete sociale pentru gradinita	1,000	0	1,000	0	0	0
59	TITLUL XI ALTE CHELTUIELI	400,000	0	88,500	200,000	111,500	0
5911	Asociatii si fundatii	150,000	0	20,000	70,000	60,000	0

5912	Sustinerea cultelor	250,000	0	68,500	130,000	51,500	0
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	2,012,500	0	1,043,500	969,000	0	0
6001	Fonduri europene nerambursabile	1,690,500	0	896,500	794,000	0	0
6003	Sume aferente TVA	322,000	0	147,000	175,000	0	0
70	CHELTUIELI DE CAPITAL	11,751,000	0	3,414,500	2,853,000	2,861,000	2,622,500
71	TITLUL XV ACTIVE NEFINANCIARE	11,751,000	0	3,414,500	2,853,000	2,861,000	2,622,500
7101	Active fixe	11,751,000	0	3,414,500	2,853,000	2,861,000	2,622,500
710101	Constructii	10,830,000	0	2,754,500	2,592,000	2,861,000	2,622,500
710103	Mobilier, aparatura birotica si alte active corporale	50,000	0	40,000	10,000	0	0
710130	Alte active fixe	871,000	0	620,000	251,000	0	0
79	OPERATIUNI FINANCIARE	885,000	0	370,000	90,000	225,000	200,000
81	TITLUL XIX RAMBURSARI DE CREDITE	885,000	0	370,000	90,000	225,000	200,000
8102	Rambursari de credite interne	885,000	0	370,000	90,000	225,000	200,000
810201	Rambursari de credite interne garantate	885,000	0	370,000	90,000	225,000	200,000
<b>5002</b>	<b>Partea I-a Servicii publice generale</b>	<b>6,677,500</b>	<b>0</b>	<b>2,867,500</b>	<b>1,200,000</b>	<b>1,485,500</b>	<b>1,124,500</b>
<b>5102</b>	<b>Autoritati publice si actiuni externe</b>	<b>6,176,500</b>	<b>0</b>	<b>2,717,000</b>	<b>1,049,500</b>	<b>1,335,500</b>	<b>1,074,500</b>
01	CHELTUIELI CURENTE	4,901,500	0	1,957,000	959,500	1,110,500	874,500
10	TITLUL I CHELTUIELI DE PERSONAL	3,115,000	0	991,500	574,500	774,500	774,500
1001	Cheltuieli salariale in bani	3,010,500	0	938,000	557,500	757,500	757,500
100101	Salarii de baza	2,781,500	0	881,500	500,000	700,000	700,000
100112	Indemnizatii platite unor persoane din afara unitatii	203,000	0	50,000	51,000	51,000	51,000
100115	Alocatii pentru transportul la si de la locul de munca	26,000	0	6,500	6,500	6,500	6,500
1002	Cheltuieli salariale in natura	37,000	0	37,000	0	0	0
100206	Vouchere de vacanta	37,000	0	37,000	0	0	0
1003	Contributii	67,500	0	16,500	17,000	17,000	17,000
100307	Contributia asiguratorie pentru munca	67,500	0	16,500	17,000	17,000	17,000
20	TITLUL II BUNURI SI SERVICII	1,493,000	0	672,000	385,000	336,000	100,000
2001	Bunuri si servicii	1,273,000	0	660,000	240,000	273,000	100,000
200101	Furnituri de birou	40,000	0	0	20,000	0	20,000
200102	Materiale pentru curatenie	40,000	0	0	20,000	0	20,000
200103	Incalzit, iluminat si forta motrica	165,000	0	40,000	40,000	45,000	40,000
200104	Apa, canal si salubritate	30,000	0	10,000	5,000	10,000	5,000
200105	Carburanti si lubrifianti	30,500	0	0	20,500	10,000	0
200108	Posta, telecomunicatii, radio, tv, internet	55,000	0	10,000	15,000	15,000	15,000
200130	Alte bunuri si servicii pentru intretinere si functionare	912,500	0	600,000	119,500	193,000	0
2005	Bunuri de natura obiectelor de inventar	20,000	0	0	20,000	0	0
200530	Alte obiecte de inventar	20,000	0	0	20,000	0	0
2006	Daplasari, detasari, transferari	25,000	0	5,000	15,000	5,000	0
200601	Deplasari interne, detasari, transferari	25,000	0	5,000	15,000	5,000	0
2013	Pregatire profesionala	150,000	0	0	100,000	50,000	0
2030	Alte cheltuieli	25,000	0	7,000	10,000	8,000	0
203030	Alte cheltuieli cu bunuri si servicii	25,000	0	7,000	10,000	8,000	0

60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	293,500	0	293,500	0	0	0
6001	Fonduri europene nerambursabile	246,500	0	246,500	0	0	0
6003	Sume aferente TVA	47,000	0	47,000	0	0	0
70	CHELTUIELI DE CAPITAL	390,000	0	390,000	0	0	0
71	TITLUL XV ACTIVE NEFINANCIARE	390,000	0	390,000	0	0	0
7101	Active fixe	390,000	0	390,000	0	0	0
710103	Mobilier, aparatura birotica si alte active corporale	30,000	0	30,000	0	0	0
710130	Alte active fixe	360,000	0	360,000	0	0	0
79	OPERATIUNI FINANCIARE	885,000	0	370,000	90,000	225,000	200,000
81	TITLUL XIX RAMBURSARI DE CREDITE	885,000	0	370,000	90,000	225,000	200,000
8102	Rambursari de credite interne	885,000	0	370,000	90,000	225,000	200,000
810201	Rambursari de credite interne garantate	885,000	0	370,000	90,000	225,000	200,000
510201	Autoritati executive si legislative	6,176,500	0	2,717,000	1,049,500	1,335,500	1,074,500
51020103	Autoritati executive	6,176,500	0	2,717,000	1,049,500	1,335,500	1,074,500
5502	Tranzactii privind datoria publica si imprumuturi	501,000	0	150,500	150,500	150,000	50,000
01	CHELTUIELI CURENTE	501,000	0	150,500	150,500	150,000	50,000
20	TITLUL II BUNURI SI SERVICII	1,000	0	500	500	0	0
2024	Comisioane si alte costuri aferente imprumuturilor	1,000	0	500	500	0	0
202402	Comisioane si alte costuri aferente imprumuturilor interne	1,000	0	500	500	0	0
30	TITLUL III DOBANZI	500,000	0	150,000	150,000	150,000	50,000
3001	Dobanzi aferente datoriei publice interne	500,000	0	150,000	150,000	150,000	50,000
300102	Dobânzi aferente creditelor interne garantate	500,000	0	150,000	150,000	150,000	50,000
<b>5902</b>	<b>Partea a II-a Aparare, Ordine Publica si Siguranta Nationala</b>	<b>562,000</b>	<b>0</b>	<b>172,500</b>	<b>145,500</b>	<b>127,500</b>	<b>116,500</b>
<b>6102</b>	<b>Ordine publica si siguranta nationala</b>	<b>562,000</b>	<b>0</b>	<b>172,500</b>	<b>145,500</b>	<b>127,500</b>	<b>116,500</b>
01	CHELTUIELI CURENTE	562,000	0	172,500	145,500	127,500	116,500
10	TITLUL I CHELTUIELI DE PERSONAL	503,000	0	136,500	130,000	122,000	114,500
1001	Cheltuieli salariale in bani	446,500	0	110,500	112,000	112,000	112,000
100101	Salarii de baza	434,500	0	107,500	109,000	109,000	109,000
100115	Alocatii pentru transportul la si de la locul de munca	12,000	0	3,000	3,000	3,000	3,000
1002	Cheltuieli salariale in natura	46,500	0	23,500	15,500	7,500	0
100202	Norme de hrana	38,500	0	15,500	15,500	7,500	0
100206	Vouchere de vacanta	8,000	0	8,000	0	0	0
1003	Contributii	10,000	0	2,500	2,500	2,500	2,500
100307	Contributia asiguratorie pentru munca	10,000	0	2,500	2,500	2,500	2,500
20	TITLUL II BUNURI SI SERVICII	59,000	0	36,000	15,500	5,500	2,000
2001	Bunuri si servicii	57,000	0	36,000	15,500	5,500	0
200105	Carburanti si lubrifianti	21,000	0	21,000	0	0	0
200130	Alte bunuri si servicii pentru întretinere si functionare	36,000	0	15,000	15,500	5,500	0
2030	Alte cheltuieli	2,000	0	0	0	0	2,000
203003	Prime de asigurare non-viata	2,000	0	0	0	0	2,000
610203	Ordine publica	514,500	0	147,500	130,500	122,000	114,500
61020304	Politie locala	514,500	0	147,500	130,500	122,000	114,500
610205	Protectie civila si protectia contra incendiilor	47,500	0	25,000	15,000	5,500	2,000

6302	Partea a III-a Cheltuieli Social - Culturale	8,137,000	0	2,439,000	2,799,000	1,474,500	1,424,500
6502	Invatamant	3,293,000	0	1,336,500	1,564,500	278,000	114,000
01	CHELTUIELI CURENTE	3,052,000	0	1,326,500	1,333,500	278,000	114,000
20	TITLUL II BUNURI SI SERVICII	1,192,000	0	530,500	329,500	218,000	114,000
2001	Bunuri si servicii	644,000	0	278,500	183,500	98,000	84,000
200101	Furnituri de birou	16,000	0	16,000	0	0	0
200103	incalzit, Iluminat si forta motrica	200,000	0	90,000	60,000	40,000	10,000
200104	Apa, canal si salubritate	30,000	0	10,000	7,000	6,000	7,000
200105	Carburanti si lubrifianti	30,000	0	20,500	9,500	0	0
200106	Piese de schimb	20,000	0	0	20,000	0	0
200107	Transport	50,000	0	30,000	10,000	5,000	5,000
200108	Posta, telecomunicatii, radio, tv, internet	26,000	0	10,000	7,000	2,000	7,000
200130	Alte bunuri si servicii pentru intretinere si functionare	272,000	0	102,000	70,000	45,000	55,000
2002	Reparatii curente	350,000	0	150,000	110,000	90,000	0
2005	Bunuri de natura obiectelor de inventar	30,000	0	20,000	10,000	0	0
200530	Alte obiecte de inventar	30,000	0	20,000	10,000	0	0
2006	Daplasari, detasari, transferari	2,000	0	2,000	0	0	0
200601	Deplasari interne, detasari, transferari	2,000	0	2,000	0	0	0
2011	Carti, publicatii si materiale documentare	9,000	0	6,000	3,000	0	0
2013	Pregatire profesionala	7,000	0	4,000	3,000	0	0
2030	Alte cheltuieli	150,000	0	70,000	20,000	30,000	30,000
203030	Alte cheltuieli cu bunuri si servicii	150,000	0	70,000	20,000	30,000	30,000
57	TITLUL IX ASISTENTA SOCIALA	141,000	0	46,000	35,000	60,000	0
5702	Ajutoare sociale	141,000	0	46,000	35,000	60,000	0
570201	Ajutoare sociale in numerar	140,000	0	45,000	35,000	60,000	0
570203	Tichete de cresa si tichete sociale pentru gradinita	1,000	0	1,000	0	0	0
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	1,719,000	0	750,000	969,000	0	0
6001	Fonduri europene nerambursabile	1,444,000	0	650,000	794,000	0	0
6003	Sume aferente TVA	275,000	0	100,000	175,000	0	0
70	CHELTUIELI DE CAPITAL	241,000	0	10,000	231,000	0	0
71	TITLUL XV ACTIVE NEFINANCIARE	241,000	0	10,000	231,000	0	0
7101	Active fixe	241,000	0	10,000	231,000	0	0
710103	Mobilier, aparatura birotica si alte active corporale	20,000	0	10,000	10,000	0	0
710130	Alte active fixe	221,000	0	0	221,000	0	0
650203	Invatamant prescolar si primar	221,000	0	0	221,000	0	0
65020302	Invatamant primar	221,000	0	0	221,000	0	0
650204	Invatamant secundar	3,071,000	0	1,335,500	1,343,500	278,000	114,000
65020401	Invatamant secundar inferior	3,071,000	0	1,335,500	1,343,500	278,000	114,000
650250	Alte cheltuieli in domeniul invatamantului	1,000	0	1,000	0	0	0
6602	Sanatate	86,000	0	21,000	23,000	21,000	21,000
01	CHELTUIELI CURENTE	86,000	0	21,000	23,000	21,000	21,000
10	TITLUL I CHELTUIELI DE PERSONAL	86,000	0	21,000	23,000	21,000	21,000
1001	Cheltuieli salariale in bani	82,400	0	20,500	20,900	20,500	20,500

100101	Salarii de baza	80,400	0	20,000	20,400	20,000	20,000
100115	Alocatii pentru transportul la si de la locul de munca	2,000	0	500	500	500	500
1002	Cheltuieli salariale in natura	1,600	0	0	1,600	0	0
100206	Vouchere de vacanta	1,600	0	0	1,600	0	0
1003	Contributii	2,000	0	500	500	500	500
100307	Contributia asiguratorie pentru munca	2,000	0	500	500	500	500
660250	Alte cheltuieli in domeniul sanatatii	86,000	0	21,000	23,000	21,000	21,000
66025050	Alte institutii si actiuni sanitare	86,000	0	21,000	23,000	21,000	21,000
<b>6702</b>	<b>Cultura, recreere si religie</b>	<b>770,000</b>	<b>0</b>	<b>248,500</b>	<b>285,000</b>	<b>234,500</b>	<b>2,000</b>
01	CHELTUIELI CURENTE	770,000	0	248,500	285,000	234,500	2,000
20	TITLUL II BUNURI SI SERVICII	370,000	0	160,000	85,000	123,000	2,000
2001	Bunuri si servicii	370,000	0	160,000	85,000	123,000	2,000
200103	Incalzit, Iluminat si forta motrica	20,000	0	10,000	5,000	3,000	2,000
200109	Materiale si prestari de servicii cu caracter functional	200,000	0	150,000	30,000	20,000	0
200130	Alte bunuri si servicii pentru intretinere si functionare	150,000	0	0	50,000	100,000	0
59	TITLUL XI ALTE CHELTUIELI	400,000	0	88,500	200,000	111,500	0
5911	Asociatii si fundatii	150,000	0	20,000	70,000	60,000	0
5912	Sustinerea cultelor	250,000	0	68,500	130,000	51,500	0
670203	Servicii culturale	170,000	0	10,000	55,000	103,000	2,000
67020307	Camine culturale	170,000	0	10,000	55,000	103,000	2,000
670205	Servicii recreative si sportive	350,000	0	170,000	100,000	80,000	0
67020501	Sport	150,000	0	20,000	70,000	60,000	0
67020503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	200,000	0	150,000	30,000	20,000	0
670206	Servicii religioase	250,000	0	68,500	130,000	51,500	0
<b>6802</b>	<b>Asigurari si asistenta sociala</b>	<b>3,988,000</b>	<b>0</b>	<b>833,000</b>	<b>926,500</b>	<b>941,000</b>	<b>1,287,500</b>
01	CHELTUIELI CURENTE	3,988,000	0	833,000	926,500	941,000	1,287,500
10	TITLUL I CHELTUIELI DE PERSONAL	2,464,000	0	527,000	611,500	617,000	708,500
1001	Cheltuieli salariale in bani	2,347,000	0	515,500	598,000	603,000	630,500
100101	Salarii de baza	2,347,000	0	515,500	598,000	603,000	630,500
1002	Cheltuieli salariale in natura	64,000	0	0	0	0	64,000
100206	Vouchere de vacanta	64,000	0	0	0	0	64,000
1003	Contributii	53,000	0	11,500	13,500	14,000	14,000
100307	Contributia asiguratorie pentru munca	53,000	0	11,500	13,500	14,000	14,000
57	TITLUL IX ASISTENTA SOCIALA	1,524,000	0	306,000	315,000	324,000	579,000
5702	Ajutoare sociale	1,524,000	0	306,000	315,000	324,000	579,000
570201	Ajutoare sociale in numerar	1,524,000	0	306,000	315,000	324,000	579,000
680205	Asistenta sociala in caz de boli si invaliditati	3,773,000	0	813,000	914,500	930,000	1,115,500
68020502	Asistenta sociala in caz de invaliditate	3,773,000	0	813,000	914,500	930,000	1,115,500
680215	Prevenirea excluderii sociale	200,000	0	15,000	9,000	9,000	167,000
68021501	Ajutor social	200,000	0	15,000	9,000	9,000	167,000
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	15,000	0	5,000	3,000	2,000	5,000
68025050	Alte cheltuieli in domeniul asistentei sociale	15,000	0	5,000	3,000	2,000	5,000
<b>690200</b>	<b>Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape</b>	<b>2,393,000</b>	<b>0</b>	<b>1,590,000</b>	<b>285,000</b>	<b>365,000</b>	<b>153,000</b>
<b>7002</b>	<b>Locuinte, servicii si dezvoltare publica</b>	<b>1,360,000</b>	<b>0</b>	<b>1,190,000</b>	<b>75,000</b>	<b>65,000</b>	<b>30,000</b>

01	CHELTUIELI CURENTE	370,000	0	200,000	75,000	65,000	30,000
20	TITLUL II BUNURI SI SERVICII	370,000	0	200,000	75,000	65,000	30,000
2001	Bunuri si servicii	370,000	0	200,000	75,000	65,000	30,000
200103	Incalzit, Iluminat si forta motrica	200,000	0	60,000	60,000	50,000	30,000
200130	Alte bunuri si servicii pentru intretinere si functionare	170,000	0	140,000	15,000	15,000	0
70	CHELTUIELI DE CAPITAL	990,000	0	990,000	0	0	0
71	TITLUL XV ACTIVE NEFINANCIARE	990,000	0	990,000	0	0	0
7101	Active fixe	990,000	0	990,000	0	0	0
710101	Constructii	730,000	0	730,000	0	0	0
710130	Alte active fixe	260,000	0	260,000	0	0	0
700206	Iluminat public si electrificari rurale	830,000	0	660,000	75,000	65,000	30,000
700207	Alimentare cu gaze naturale in localitati	300,000	0	300,000	0	0	0
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	230,000	0	230,000	0	0	0
<b>7402</b>	<b>Protectia mediului</b>	<b>1,033,000</b>	<b>0</b>	<b>400,000</b>	<b>210,000</b>	<b>300,000</b>	<b>123,000</b>
01	CHELTUIELI CURENTE	933,000	0	300,000	210,000	300,000	123,000
20	TITLUL II BUNURI SI SERVICII	900,000	0	300,000	210,000	300,000	90,000
2001	Bunuri si servicii	900,000	0	300,000	210,000	300,000	90,000
200130	Alte bunuri si servicii pentru intretinere si functionare	900,000	0	300,000	210,000	300,000	90,000
55	TITLUL VII ALTE TRANSFERURI	33,000	0	0	0	0	33,000
5501	A. Transferuri interne	33,000	0	0	0	0	33,000
550184	Sume reprezentand stimulentele pentru casarea autovehiculelor uzate	33,000	0	0	0	0	33,000
70	CHELTUIELI DE CAPITAL	100,000	0	100,000	0	0	0
71	TITLUL XV ACTIVE NEFINANCIARE	100,000	0	100,000	0	0	0
7101	Active fixe	100,000	0	100,000	0	0	0
710101	Constructii	100,000	0	100,000	0	0	0
740203	Reducerea si controlul poluarii	33,000	0	0	0	0	33,000
740205	Salubritate si gestiunea deseurilor	900,000	0	300,000	210,000	300,000	90,000
74020501	Salubritate	900,000	0	300,000	210,000	300,000	90,000
740206	Canalizarea si tratarea apelor reziduale	100,000	0	100,000	0	0	0
<b>7902</b>	<b>Partea a V-a Actiuni economice</b>	<b>12,301,000</b>	<b>0</b>	<b>2,430,500</b>	<b>4,387,000</b>	<b>2,861,000</b>	<b>2,622,500</b>
<b>8402</b>	<b>Transporturi</b>	<b>12,301,000</b>	<b>0</b>	<b>2,430,500</b>	<b>4,387,000</b>	<b>2,861,000</b>	<b>2,622,500</b>
01	CHELTUIELI CURENTE	2,271,000	0	506,000	1,765,000	0	0
20	TITLUL II BUNURI SI SERVICII	2,271,000	0	506,000	1,765,000	0	0
2002	Reparatii curente	2,271,000	0	506,000	1,765,000	0	0
70	CHELTUIELI DE CAPITAL	10,030,000	0	1,924,500	2,622,000	2,861,000	2,622,500
71	TITLUL XV ACTIVE NEFINANCIARE	10,030,000	0	1,924,500	2,622,000	2,861,000	2,622,500
7101	Active fixe	10,030,000	0	1,924,500	2,622,000	2,861,000	2,622,500
710101	Constructii	10,000,000	0	1,924,500	2,592,000	2,861,000	2,622,500
710130	Alte active fixe	30,000	0	0	30,000	0	0
840203	Transport rutier	12,301,000	0	2,430,500	4,387,000	2,861,000	2,622,500
84020303	Strazi	12,301,000	0	2,430,500	4,387,000	2,861,000	2,622,500
9602	Rezerve, Excedent/Deficit	-1,849,000	0	-1,849,000	0	0	0
9702	Rezerve	0	0	0	0	0	0
9802	Excedent	0	0	0	0	0	0



980296	Excedentul sectiunii de functionare	0	0	0	0	0	0
980297	Excedentul sectiunii de dezvoltare	0	0	0	0	0	0
9902	Deficit	1,849,000	0	1,849,000	0	0	0
990296	Deficitul sectiunii de functionare	0	0	0	0	0	0
990297	Deficitul sectiunii de dezvoltare	1,849,000	0	1,849,000	0	0	0
	<b>SECTIUNEA DE FUNCTIONARE</b>						
000102	TOTAL VENITURI	16,307,000		5,041,500	4,994,500	3,452,500	2,818,500
499002	VENITURI PROPRII	13,012,600		4,407,500	4,074,500	2,624,500	1,906,100
000202	I. VENITURI CURENTE	15,674,600		5,005,500	4,642,500	3,422,500	2,604,100
000302	A. VENITURI FISCALE	14,901,600		4,744,500	4,478,500	3,187,500	2,491,100
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	8,431,000		2,564,500	2,670,500	1,792,500	1,403,500
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA	8,431,000		2,564,500	2,670,500	1,792,500	1,403,500
0302	Impozit pe venit	110,000		15,000	50,000	30,000	15,000
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	110,000		15,000	50,000	30,000	15,000
0402	Cote si sume defalcate din impozitul pe venit	8,321,000		2,549,500	2,620,500	1,762,500	1,388,500
040201	Cote defalcate din impozitul pe venit	7,891,000		2,419,500	2,520,500	1,662,500	1,288,500
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	430,000		130,000	100,000	100,000	100,000
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	2,488,600		973,000	732,000	485,000	298,600
0702	Impozite si taxe pe proprietate	2,488,600		973,000	732,000	485,000	298,600
070201	Impozit si taxa pe cladiri	1,988,600		765,000	640,000	360,000	223,600
07020101	Impozit pe cladiri de la persoane fizice	250,000		100,000	50,000	50,000	50,000
07020102	Impozit si taxa pe cladiri de la persoane juridice	1,738,600		665,000	590,000	310,000	173,600
070202	Impozit si taxa pe teren	460,000		205,000	70,000	115,000	70,000
07020201	Impozit pe terenuri de la persoane fizice	160,000		75,000	20,000	35,000	30,000
07020202	Impozit si taxa pe teren de la persoane juridice	100,000		30,000	20,000	30,000	20,000
07020203	Impozitul pe terenul din extravilan	200,000		100,000	30,000	50,000	20,000
070203	Taxe judiciare de timbru si alte taxe de timbru	40,000		3,000	22,000	10,000	5,000
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	3,912,000		1,192,000	1,031,000	900,000	789,000
1102	Sume defalcate din TVA	3,154,000		829,000	829,000	798,000	698,000
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor	3,154,000		829,000	829,000	798,000	698,000
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	758,000		363,000	202,000	102,000	91,000
160202	Impozit pe mijloacele de transport	750,000		360,000	200,000	100,000	90,000
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	400,000		210,000	100,000	50,000	40,000
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	350,000		150,000	100,000	50,000	50,000
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	8,000		3,000	2,000	2,000	1,000
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	70,000		15,000	45,000	10,000	0
1802	Alte impozite si taxe fiscale	70,000		15,000	45,000	10,000	0
180250	Alte impozite si taxe	70,000		15,000	45,000	10,000	0
001202	C. VENITURI NEFISCALE	773,000		261,000	164,000	235,000	113,000
001302	C1. VENITURI DIN PROPRIETATE	30,000		4,000	20,000	6,000	0
3002	Venituri din proprietate	30,000		4,000	20,000	6,000	0
300205	Venituri din concesiuni si inchirieri	30,000		4,000	20,000	6,000	0

30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30,000		4,000	20,000	6,000	0
001402	C2. VANZARI DE BUNURI SI SERVICII	743,000		257,000	144,000	229,000	113,000
3302	Venituri din prestari de servicii si alte activitati	600,000		200,000	200,000	150,000	50,000
330208	Venituri din prestari de servicii	600,000		200,000	200,000	150,000	50,000
3402	Venituri din taxe administrative, eliberari permise	15,000		3,000	5,000	4,000	3,000
340202	Taxe extrajudiciare de timbru	15,000		3,000	5,000	4,000	3,000
3502	Amenzi, penalitati si confiscari	470,000		270,000	150,000	30,000	20,000
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	470,000		270,000	150,000	30,000	20,000
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	470,000		270,000	150,000	30,000	20,000
3602	Diverse venituri	150,000		15,000	50,000	45,000	40,000
360250	Alte venituri	150,000		15,000	50,000	45,000	40,000
3702	Transferuri voluntare, altele decat subventiile	-492,000		-231,000	-261,000	0	0
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-492,000		-231,000	-261,000	0	0
001702	IV. SUBVENTII	632,400		36,000	352,000	30,000	214,400
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	632,400		36,000	352,000	30,000	214,400
4202	Subventii de la bugetul de stat	286,000		36,000	32,000	30,000	188,000
002002	B. Curente	286,000		36,000	32,000	30,000	188,000
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	200,000		15,000	9,000	9,000	167,000
420241	Subventii din bugetul de stat pentru finantarea sanatatii	86,000		21,000	23,000	21,000	21,000
4302	Subventii de la alte administratii	346,400		0	320,000	0	26,400
430220	Alte subventii primite de la administratia centrala pentru finantarea unor activitati	26,400		0	0	0	26,400
430234	Sume alocate din bugetul ANCPi pentru finantarea lucrarilor de inregistrare	320,000		0	320,000	0	0
4902	TOTAL CHELTUIELI	16,307,000	0	5,041,500	4,994,500	3,452,500	2,818,500
01	CHELTUIELI CURENTE	15,422,000	0	4,671,500	4,904,500	3,227,500	2,618,500
10	TITLUL I CHELTUIELI DE PERSONAL	6,168,000	0	1,676,000	1,339,000	1,534,500	1,618,500
1001	Cheltuieli salariale in bani	5,886,400	0	1,584,500	1,288,400	1,493,000	1,520,500
100101	Salarii de baza	5,643,400	0	1,524,500	1,227,400	1,432,000	1,459,500
100112	Indemnizatii platite unor persoane din afara unitatii	203,000	0	50,000	51,000	51,000	51,000
100115	Alocatii pentru transportul la si de la locul de munca	40,000	0	10,000	10,000	10,000	10,000
1002	Cheltuieli salariale in natura	149,100	0	60,500	17,100	7,500	64,000
100202	Norme de hrana	38,500	0	15,500	15,500	7,500	0
100206	Vouchere de vacanta	110,600	0	45,000	1,600	0	64,000
1003	Contributii	132,500	0	31,000	33,500	34,000	34,000
100307	Contributia asiguratorie pentru munca	132,500	0	31,000	33,500	34,000	34,000
20	TITLUL II BUNURI SI SERVICII	6,656,000	0	2,405,000	2,865,500	1,047,500	338,000
2001	Bunuri si servicii	3,614,000	0	1,634,500	809,000	864,500	306,000
200101	Furnituri de birou	56,000	0	16,000	20,000	0	20,000
200102	Materiale pentru curatenie	40,000	0	0	20,000	0	20,000
200103	incalzit, iluminat si forta motrica	585,000	0	200,000	165,000	138,000	82,000
200104	Apa, canal si salubritate	60,000	0	20,000	12,000	16,000	12,000
200105	Carburanti si lubrifianti	81,500	0	41,500	30,000	10,000	0
200106	Piese de schimb	20,000	0	0	20,000	0	0

200107	Transport	50,000	0	30,000	10,000	5,000	5,000
200108	Posta, telecomunicatii, radio, tv, internet	81,000	0	20,000	22,000	17,000	22,000
200109	Materiale si prestari de servicii cu caracter functional	200,000	0	150,000	30,000	20,000	0
200130	Alte bunuri si servicii pentru intretinere si functionare	2,440,500	0	1,157,000	480,000	658,500	145,000
2002	Reparatii curente	2,621,000	0	656,000	1,875,000	90,000	0
2005	Bunuri de natura obiectelor de inventar	50,000	0	20,000	30,000	0	0
200530	Alte obiecte de inventar	50,000	0	20,000	30,000	0	0
2006	Daplasari, detasari, transferari	27,000	0	7,000	15,000	5,000	0
200601	Deplasari interne, detasari, transferari	27,000	0	7,000	15,000	5,000	0
2011	Carti, publicatii si materiale documentare	9,000	0	6,000	3,000	0	0
2013	Pregatire profesionala	157,000	0	4,000	103,000	50,000	0
2024	Comisioane si alte costuri aferente imprumuturilor	1,000	0	500	500	0	0
202402	Comisioane si alte costuri aferente imprumuturilor interne	1,000	0	500	500	0	0
2030	Alte cheltuieli	177,000	0	77,000	30,000	38,000	32,000
203003	Prime de asigurare non-viata	2,000	0	0	0	0	2,000
203030	Alte cheltuieli cu bunuri si servicii	175,000	0	77,000	30,000	38,000	30,000
30	TITLUL III DOBANZI	500,000	0	150,000	150,000	150,000	50,000
3001	Dobanzi aferente datoriei publice interne	500,000	0	150,000	150,000	150,000	50,000
300102	Dobânzi aferente creditelor interne garantate	500,000	0	150,000	150,000	150,000	50,000
55	TITLUL VII ALTE TRANSFERURI	33,000	0	0	0	0	33,000
5501	A. Transferuri interne	33,000	0	0	0	0	33,000
550184	Sume reprezentand stimulentele pentru casarea autovehiculelor uzate	33,000	0	0	0	0	33,000
57	TITLUL IX ASISTENTA SOCIALA	1,665,000	0	352,000	350,000	384,000	579,000
5702	Ajutoare sociale	1,665,000	0	352,000	350,000	384,000	579,000
570201	Ajutoare sociale in numerar	1,664,000	0	351,000	350,000	384,000	579,000
570203	Tichete de cresa si tichete sociale pentru gradinita	1,000	0	1,000	0	0	0
59	TITLUL XI ALTE CHELTUIELI	400,000	0	88,500	200,000	111,500	0
5911	Asociatii si fundatii	150,000	0	20,000	70,000	60,000	0
5912	Sustinerea cultelor	250,000	0	68,500	130,000	51,500	0
79	OPERATIUNI FINANCIARE	885,000	0	370,000	90,000	225,000	200,000
81	TITLUL XIX RAMBURSARI DE CREDITE	885,000	0	370,000	90,000	225,000	200,000
8102	Rambursari de credite interne	885,000	0	370,000	90,000	225,000	200,000
810201	Rambursari de credite interne garantate	885,000	0	370,000	90,000	225,000	200,000
5002	Partea I-a Servicii publice generale	5,994,000	0	2,184,000	1,200,000	1,485,500	1,124,500
5102	Autoritati publice si actiuni externe	5,493,000	0	2,033,500	1,049,500	1,335,500	1,074,500
01	CHELTUIELI CURENTE	4,608,000	0	1,663,500	959,500	1,110,500	874,500
10	TITLUL I CHELTUIELI DE PERSONAL	3,115,000	0	991,500	574,500	774,500	774,500
1001	Cheltuieli salariale in bani	3,010,500	0	938,000	557,500	757,500	757,500
100101	Salarii de baza	2,781,500	0	881,500	500,000	700,000	700,000
100112	Indemnizatii platite unor persoane din afara unitatii	203,000	0	50,000	51,000	51,000	51,000
100115	Alocatii pentru transportul la si de la locul de munca	26,000	0	6,500	6,500	6,500	6,500
1002	Cheltuieli salariale in natura	37,000	0	37,000	0	0	0
100206	Vouchere de vacanta	37,000	0	37,000	0	0	0
1003	Contributii	67,500	0	16,500	17,000	17,000	17,000

100307	Contributia asiguratorie pentru munca	67,500	0	16,500	17,000	17,000	17,000
20	TITLUL II BUNURI SI SERVICII	1,493,000	0	672,000	385,000	336,000	100,000
2001	Bunuri si servicii	1,273,000	0	660,000	240,000	273,000	100,000
200101	Furnituri de birou	40,000	0	0	20,000	0	20,000
200102	Materiale pentru curatenie	40,000	0	0	20,000	0	20,000
200103	Incalzit, Iluminat si forta motrica	165,000	0	40,000	40,000	45,000	40,000
200104	Apa, canal si salubritate	30,000	0	10,000	5,000	10,000	5,000
200105	Carburanti si lubrifianti	30,500	0	0	20,500	10,000	0
200108	Posta, telecomunicatii, radio, tv, internet	55,000	0	10,000	15,000	15,000	15,000
200130	Alte bunuri si servicii pentru intretinere si functionare	912,500	0	600,000	119,500	193,000	0
2005	Bunuri de natura obiectelor de inventar	20,000	0	0	20,000	0	0
200530	Alte obiecte de inventar	20,000	0	0	20,000	0	0
2006	Daplasari, detasari, transferari	25,000	0	5,000	15,000	5,000	0
200601	Deplasari interne, detasari, transferari	25,000	0	5,000	15,000	5,000	0
2013	Pregatire profesionala	150,000	0	0	100,000	50,000	0
2030	Alte cheltuieli	25,000	0	7,000	10,000	8,000	0
203030	Alte cheltuieli cu bunuri si servicii	25,000	0	7,000	10,000	8,000	0
79	OPERATIUNI FINANCIARE	885,000	0	370,000	90,000	225,000	200,000
81	TITLUL XIX RAMBURSARI DE CREDITE	885,000	0	370,000	90,000	225,000	200,000
8102	Rambursari de credite interne	885,000	0	370,000	90,000	225,000	200,000
810201	Rambursari de credite interne garantate	885,000	0	370,000	90,000	225,000	200,000
510201	Autoritati executive si legislative	5,493,000	0	2,033,500	1,049,500	1,335,500	1,074,500
51020103	Autoritati executive	5,493,000	0	2,033,500	1,049,500	1,335,500	1,074,500
5502	Tranzactii privind datoria publica si imprumuturi	501,000	0	150,500	150,500	150,000	50,000
01	CHELTUIELI CURENTE	501,000	0	150,500	150,500	150,000	50,000
20	TITLUL II BUNURI SI SERVICII	1,000	0	500	500	0	0
2024	Comisioane si alte costuri aferente imprumuturilor	1,000	0	500	500	0	0
202402	Comisioane si alte costuri aferente imprumuturilor interne	1,000	0	500	500	0	0
30	TITLUL III DOBANZI	500,000	0	150,000	150,000	150,000	50,000
3001	Dobanzi aferente datoriei publice interne	500,000	0	150,000	150,000	150,000	50,000
300102	Dobânzi aferente creditelor interne garantate	500,000	0	150,000	150,000	150,000	50,000
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	562,000	0	172,500	145,500	127,500	116,500
6102	Ordine publica si siguranta nationala	562,000	0	172,500	145,500	127,500	116,500
01	CHELTUIELI CURENTE	562,000	0	172,500	145,500	127,500	116,500
10	TITLUL I CHELTUIELI DE PERSONAL	503,000	0	136,500	130,000	122,000	114,500
1001	Cheltuieli salariale in bani	446,500	0	110,500	112,000	112,000	112,000
100101	Salarii de baza	434,500	0	107,500	109,000	109,000	109,000
100115	Alocatii pentru transportul la si de la locul de munca	12,000	0	3,000	3,000	3,000	3,000
1002	Cheltuieli salariale in natura	46,500	0	23,500	15,500	7,500	0
100202	Norme de hrana	38,500	0	15,500	15,500	7,500	0
100206	Vouchere de vacanta	8,000	0	8,000	0	0	0
1003	Contributii	10,000	0	2,500	2,500	2,500	2,500
100307	Contributia asiguratorie pentru munca	10,000	0	2,500	2,500	2,500	2,500
20	TITLUL II BUNURI SI SERVICII	59,000	0	36,000	15,500	5,500	2,000

2001	Bunuri si servicii	57,000	0	36,000	15,500	5,500	0
200105	Carburanti si lubrifianti	21,000	0	21,000	0	0	0
200130	Alte bunuri si servicii pentru intretinere si functionare	36,000	0	15,000	15,500	5,500	0
2030	Alte cheltuieli	2,000	0	0	0	0	2,000
203003	Prime de asigurare non-viata	2,000	0	0	0	0	2,000
610203	Ordine publica	514,500	0	147,500	130,500	122,000	114,500
61020304	Politie locala	514,500	0	147,500	130,500	122,000	114,500
610205	Protectie civila si protectia contra incendiilor	47,500	0	25,000	15,000	5,500	2,000
6302	Partea a III-a Cheltuieli Social - Culturale	6,177,000	0	1,679,000	1,599,000	1,474,500	1,424,500
6502	Invatamant	1,333,000	0	576,500	364,500	278,000	114,000
01	CHELTUIELI CURENTE	1,333,000	0	576,500	364,500	278,000	114,000
20	TITLUL II BUNURI SI SERVICII	1,192,000	0	530,500	329,500	218,000	114,000
2001	Bunuri si servicii	644,000	0	278,500	183,500	98,000	84,000
200101	Furnituri de birou	16,000	0	16,000	0	0	0
200103	Incalzit, Iluminat si forta motrica	200,000	0	90,000	60,000	40,000	10,000
200104	Apa, canal si salubritate	30,000	0	10,000	7,000	6,000	7,000
200105	Carburanti si lubrifianti	30,000	0	20,500	9,500	0	0
200106	Piese de schimb	20,000	0	0	20,000	0	0
200107	Transport	50,000	0	30,000	10,000	5,000	5,000
200108	Posta, telecomunicatii, radio, tv, internet	26,000	0	10,000	7,000	2,000	7,000
200130	Alte bunuri si servicii pentru intretinere si functionare	272,000	0	102,000	70,000	45,000	55,000
2002	Reparatii curente	350,000	0	150,000	110,000	90,000	0
2005	Bunuri de natura obiectelor de inventar	30,000	0	20,000	10,000	0	0
200530	Alte obiecte de inventar	30,000	0	20,000	10,000	0	0
2006	Daplasari, detasari, transferari	2,000	0	2,000	0	0	0
200601	Deplasari interne, detasari, transferari	2,000	0	2,000	0	0	0
2011	Carti, publicatii si materiale documentare	9,000	0	6,000	3,000	0	0
2013	Pregatire profesionala	7,000	0	4,000	3,000	0	0
2030	Alte cheltuieli	150,000	0	70,000	20,000	30,000	30,000
203030	Alte cheltuieli cu bunuri si servicii	150,000	0	70,000	20,000	30,000	30,000
57	TITLUL IX ASISTENTA SOCIALA	141,000	0	46,000	35,000	60,000	0
5702	Ajutoare sociale	141,000	0	46,000	35,000	60,000	0
570201	Ajutoare sociale in numerar	140,000	0	45,000	35,000	60,000	0
570203	Tichete de cresa si tichete sociale pentru gradinita	1,000	0	1,000	0	0	0
650204	Invatamant secundar	1,332,000	0	575,500	364,500	278,000	114,000
65020401	Invatamant secundar inferior	1,332,000	0	575,500	364,500	278,000	114,000
650250	Alte cheltuieli in domeniul invatamantului	1,000	0	1,000	0	0	0
6602	Sanatate	86,000	0	21,000	23,000	21,000	21,000
01	CHELTUIELI CURENTE	86,000	0	21,000	23,000	21,000	21,000
10	TITLUL I CHELTUIELI DE PERSONAL	86,000	0	21,000	23,000	21,000	21,000
1001	Cheltuieli salariale in bani	82,400	0	20,500	20,900	20,500	20,500
100101	Salarii de baza	80,400	0	20,000	20,400	20,000	20,000
100115	Alocatii pentru transportul la si de la locul de munca	2,000	0	500	500	500	500
1002	Cheltuieli salariale in natura	1,600	0	0	1,600	0	0

100206	Vouchere de vacanta	1,600	0	0	1,600	0	0
1003	Contributii	2,000	0	500	500	500	500
100307	Contributia asiguratorie pentru munca	2,000	0	500	500	500	500
660250	Alte cheltuieli in domeniul sanatatii	86,000	0	21,000	23,000	21,000	21,000
66025050	Alte institutii si actiuni sanitare	86,000	0	21,000	23,000	21,000	21,000
6702	Cultura, recreere si religie	770,000	0	248,500	285,000	234,500	2,000
01	CHELTUIELI CURENTE	770,000	0	248,500	285,000	234,500	2,000
20	TITLUL II BUNURI SI SERVICII	370,000	0	160,000	85,000	123,000	2,000
2001	Bunuri si servicii	370,000	0	160,000	85,000	123,000	2,000
200103	Încalzit, Iluminat si forta motrica	20,000	0	10,000	5,000	3,000	2,000
200109	Materiale si prestari de servicii cu caracter functional	200,000	0	150,000	30,000	20,000	0
200130	Alte bunuri si servicii pentru întretinere si functionare	150,000	0	0	50,000	100,000	0
59	TITLUL XI ALTE CHELTUIELI	400,000	0	88,500	200,000	111,500	0
5911	Asociatii si fundatii	150,000	0	20,000	70,000	60,000	0
5912	Sustinerea cultelor	250,000	0	68,500	130,000	51,500	0
670203	Servicii culturale	170,000	0	10,000	55,000	103,000	2,000
67020307	Camine culturale	170,000	0	10,000	55,000	103,000	2,000
670205	Servicii recreative si sportive	350,000	0	170,000	100,000	80,000	0
67020501	Sport	150,000	0	20,000	70,000	60,000	0
67020503	Întretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	200,000	0	150,000	30,000	20,000	0
670206	Servicii religioase	250,000	0	68,500	130,000	51,500	0
6802	Asigurari si asistenta sociala	3,988,000	0	833,000	926,500	941,000	1,287,500
01	CHELTUIELI CURENTE	3,988,000	0	833,000	926,500	941,000	1,287,500
10	TITLUL I CHELTUIELI DE PERSONAL	2,464,000	0	527,000	611,500	617,000	708,500
1001	Cheltuieli salariale in bani	2,347,000	0	515,500	598,000	603,000	630,500
100101	Salarii de baza	2,347,000	0	515,500	598,000	603,000	630,500
1002	Cheltuieli salariale in natura	64,000	0	0	0	0	64,000
100206	Vouchere de vacanta	64,000	0	0	0	0	64,000
1003	Contributii	53,000	0	11,500	13,500	14,000	14,000
100307	Contributia asiguratorie pentru munca	53,000	0	11,500	13,500	14,000	14,000
57	TITLUL IX ASISTENTA SOCIALA	1,524,000	0	306,000	315,000	324,000	579,000
5702	Ajutoare sociale	1,524,000	0	306,000	315,000	324,000	579,000
570201	Ajutoare sociale in numerar	1,524,000	0	306,000	315,000	324,000	579,000
680205	Asistenta sociala in caz de boli si invaliditati	3,773,000	0	813,000	914,500	930,000	1,115,500
68020502	Asistenta sociala in caz de invaliditate	3,773,000	0	813,000	914,500	930,000	1,115,500
680215	Prevenirea excluderii sociale	200,000	0	15,000	9,000	9,000	167,000
68021501	Ajutor social	200,000	0	15,000	9,000	9,000	167,000
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	15,000	0	5,000	3,000	2,000	5,000
68025050	Alte cheltuieli in domeniul asistentei sociale	15,000	0	5,000	3,000	2,000	5,000
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	1,303,000	0	500,000	285,000	365,000	153,000
7002	Locuinte, servicii si dezvoltare publica	370,000	0	200,000	75,000	65,000	30,000
01	CHELTUIELI CURENTE	370,000	0	200,000	75,000	65,000	30,000
20	TITLUL II BUNURI SI SERVICII	370,000	0	200,000	75,000	65,000	30,000
2001	Bunuri si servicii	370,000	0	200,000	75,000	65,000	30,000

200103	Incalzit, Iluminat si forta motrica	200,000	0	60,000	60,000	50,000	30,000
200130	Alte bunuri si servicii pentru intretinere si functionare	170,000	0	140,000	15,000	15,000	0
700206	Iluminat public si electrificari rurale	370,000	0	200,000	75,000	65,000	30,000
7402	Protectia mediului	933,000	0	300,000	210,000	300,000	123,000
01	CHELTUIELI CURENTE	933,000	0	300,000	210,000	300,000	123,000
20	TITLUL II BUNURI SI SERVICII	900,000	0	300,000	210,000	300,000	90,000
2001	Bunuri si servicii	900,000	0	300,000	210,000	300,000	90,000
200130	Alte bunuri si servicii pentru intretinere si functionare	900,000	0	300,000	210,000	300,000	90,000
55	TITLUL VII ALTE TRANSFERURI	33,000	0	0	0	0	33,000
5501	A. Transferuri interne	33,000	0	0	0	0	33,000
550184	Sume reprezentand stimulente pentru casarea autovehiculelor uzate	33,000	0	0	0	0	33,000
740203	Reducerea si controlul poluarii	33,000	0	0	0	0	33,000
740205	Salubritate si gestiunea deseurilor	900,000	0	300,000	210,000	300,000	90,000
74020501	Salubritate	900,000	0	300,000	210,000	300,000	90,000
7902	Partea a V-a Actiuni economice	2,271,000	0	506,000	1,765,000	0	0
8402	Transporturi	2,271,000	0	506,000	1,765,000	0	0
01	CHELTUIELI CURENTE	2,271,000	0	506,000	1,765,000	0	0
20	TITLUL II BUNURI SI SERVICII	2,271,000	0	506,000	1,765,000	0	0
2002	Reparatii curente	2,271,000	0	506,000	1,765,000	0	0
840203	Transport rutier	2,271,000	0	506,000	1,765,000	0	0
84020303	Strazi	2,271,000	0	506,000	1,765,000	0	0
9602	Rezerve, Excedent/Deficit	0	0	0	0	0	0
9702	Rezerve	0	0	0	0	0	0
9802	Excedent	0	0	0	0	0	0
980296	Excedentul sectiunii de functionare	0	0	0	0	0	0
9902	Deficit	0	0	0	0	0	0
990296	Deficitul sectiunii de functionare	0	0	0	0	0	0
	SECTIUNEA DE DEZVOLTARE						
000102	TOTAL VENITURI	11,914,500		2,609,000	3,822,000	2,861,000	2,622,500
000202	I. VENITURI CURENTE	492,000		231,000	261,000	0	0
001202	C. VENITURI NEFISCALE	492,000		231,000	261,000	0	0
001402	C2. VANZARI DE BUNURI SI SERVICII	492,000		231,000	261,000	0	0
3702	Transferuri voluntare, altele decat subventiile	492,000		231,000	261,000	0	0
370204	Varsaminte din sectiunea de functionare	492,000		231,000	261,000	0	0
001702	IV. SUBVENTII	11,422,500		2,378,000	3,561,000	2,861,000	2,622,500
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	11,422,500		2,378,000	3,561,000	2,861,000	2,622,500
4202	Subventii de la bugetul de stat	11,422,500		2,378,000	3,561,000	2,861,000	2,622,500
001902	A. De capital	2,012,500		1,043,500	969,000	0	0
420287	Subventii de la bugetul de stat catre bugetele locale pentru Programul national de investitii Anghel Saligny.	9,410,000		1,334,500	2,592,000	2,861,000	2,622,500
420288	Alocari de sume din PNRR aferente asistentei financiare nerambursabile	1,719,000		750,000	969,000	0	0
42028801	Fonduri europene nerambursabile	1,444,000		650,000	794,000	0	0
42028803	Sume aferente TVA	275,000		100,000	175,000	0	0

420289	Alocari de sume din PNRR aferente componentei imprumuturi	293,500		293,500	0	0	0
42028901	Fonduri din imprumut rambursabil	246,500		246,500	0	0	0
42028903	Sume aferente TVA	47,000		47,000	0	0	0
4902	TOTAL CHELTUIELI	13,763,500	0	4,458,000	3,822,000	2,861,000	2,622,500
01	CHELTUIELI CURENTE	2,012,500	0	1,043,500	969,000	0	0
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	2,012,500	0	1,043,500	969,000	0	0
6001	Fonduri europene nerambursabile	1,690,500	0	896,500	794,000	0	0
6003	Sume aferente TVA	322,000	0	147,000	175,000	0	0
70	CHELTUIELI DE CAPITAL	11,751,000	0	3,414,500	2,853,000	2,861,000	2,622,500
71	TITLUL XV ACTIVE NEFINANCIARE	11,751,000	0	3,414,500	2,853,000	2,861,000	2,622,500
7101	Active fixe	11,751,000	0	3,414,500	2,853,000	2,861,000	2,622,500
710101	Constructii	10,830,000	0	2,754,500	2,592,000	2,861,000	2,622,500
710103	Mobilier, aparatura birotica si alte active corporale	50,000	0	40,000	10,000	0	0
710130	Alte active fixe	871,000	0	620,000	251,000	0	0
5002	Partea I-a Servicii publice generale	683,500	0	683,500	0	0	0
5102	Autoritati publice si actiuni externe	683,500	0	683,500	0	0	0
01	CHELTUIELI CURENTE	293,500	0	293,500	0	0	0
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	293,500	0	293,500	0	0	0
6001	Fonduri europene nerambursabile	246,500	0	246,500	0	0	0
6003	Sume aferente TVA	47,000	0	47,000	0	0	0
70	CHELTUIELI DE CAPITAL	390,000	0	390,000	0	0	0
71	TITLUL XV ACTIVE NEFINANCIARE	390,000	0	390,000	0	0	0
7101	Active fixe	390,000	0	390,000	0	0	0
710103	Mobilier, aparatura birotica si alte active corporale	30,000	0	30,000	0	0	0
710130	Alte active fixe	360,000	0	360,000	0	0	0
510201	Autoritati executive si legislative	683,500	0	683,500	0	0	0
51020103	Autoritati executive	683,500	0	683,500	0	0	0
6302	Partea a III-a Cheltuieli Social - Culturale	1,960,000	0	760,000	1,200,000	0	0
6502	Invatamant	1,960,000	0	760,000	1,200,000	0	0
01	CHELTUIELI CURENTE	1,719,000	0	750,000	969,000	0	0
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	1,719,000	0	750,000	969,000	0	0
6001	Fonduri europene nerambursabile	1,444,000	0	650,000	794,000	0	0
6003	Sume aferente TVA	275,000	0	100,000	175,000	0	0
70	CHELTUIELI DE CAPITAL	241,000	0	10,000	231,000	0	0
71	TITLUL XV ACTIVE NEFINANCIARE	241,000	0	10,000	231,000	0	0
7101	Active fixe	241,000	0	10,000	231,000	0	0
710103	Mobilier, aparatura birotica si alte active corporale	20,000	0	10,000	10,000	0	0
710130	Alte active fixe	221,000	0	0	221,000	0	0
650203	Invatamant prescolar si primar	221,000	0	0	221,000	0	0
65020302	Invatamant primar	221,000	0	0	221,000	0	0
650204	Invatamant secundar	1,739,000	0	760,000	979,000	0	0



65020401	Invatamant secundar inferior	1,739,000	0	760,000	979,000	0	0
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	1,090,000	0	1,090,000	0	0	0
7002	Locuinte, servicii si dezvoltare publica	990,000	0	990,000	0	0	0
70	CHELTUIELI DE CAPITAL	990,000	0	990,000	0	0	0
71	TITLUL XV ACTIVE NEFINANCIARE	990,000	0	990,000	0	0	0
7101	Active fixe	990,000	0	990,000	0	0	0
710101	Constructii	730,000	0	730,000	0	0	0
710130	Alte active fixe	260,000	0	260,000	0	0	0
700206	Iluminat public si electrificari rurale	460,000	0	460,000	0	0	0
700207	Alimentare cu gaze naturale in localitati	300,000	0	300,000	0	0	0
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	230,000	0	230,000	0	0	0
7402	Protectia mediului	100,000	0	100,000	0	0	0
70	CHELTUIELI DE CAPITAL	100,000	0	100,000	0	0	0
71	TITLUL XV ACTIVE NEFINANCIARE	100,000	0	100,000	0	0	0
7101	Active fixe	100,000	0	100,000	0	0	0
710101	Constructii	100,000	0	100,000	0	0	0
740206	Canalizarea si tratarea apelor reziduale	100,000	0	100,000	0	0	0
7902	Partea a V-a Actiuni economice	10,030,000	0	1,924,500	2,622,000	2,861,000	2,622,500
8402	Transporturi	10,030,000	0	1,924,500	2,622,000	2,861,000	2,622,500
70	CHELTUIELI DE CAPITAL	10,030,000	0	1,924,500	2,622,000	2,861,000	2,622,500
71	TITLUL XV ACTIVE NEFINANCIARE	10,030,000	0	1,924,500	2,622,000	2,861,000	2,622,500
7101	Active fixe	10,030,000	0	1,924,500	2,622,000	2,861,000	2,622,500
710101	Constructii	10,000,000	0	1,924,500	2,592,000	2,861,000	2,622,500
710130	Alte active fixe	30,000	0	0	30,000	0	0
840203	Transport rutier	10,030,000	0	1,924,500	2,622,000	2,861,000	2,622,500
84020303	Strazi	10,030,000	0	1,924,500	2,622,000	2,861,000	2,622,500
9602	Rezerve, Excedent/Deficit	-1,849,000	0	-1,849,000	0	0	0
9702	Rezerve	0	0	0	0	0	0
9802	Excedent	0	0	0	0	0	0
980297	Excedentul sectiunii de dezvoltare	0	0	0	0	0	0
9902	Deficit	1,849,000	0	1,849,000	0	0	0
990297	Deficitul sectiunii de dezvoltare	1,849,000	0	1,849,000	0	0	0

**PRIMAR**  
**ILYES IULIU**

**SECRETAR**  
**POP ANCA MARIA**

**CONTABIL**  
**NAGY GYONGYI**

