

## RECTIFICARE BUGET LOCAL -SURSA A - IULIE 2023

11/01

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Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE								
000102	<b>TOTAL VENITURI</b>	<b>15,691,000</b>	<b>643,500</b>	<b>16,334,500</b>		<b>4,239,500</b>	<b>3,788,000</b>	<b>5,222,000</b>	<b>3,085,000</b>
499002	VENITURI PROPRII	12,119,000	283,000	12,402,000		3,342,000	2,904,500	4,043,500	2,112,000
000202	I. VENITURI CURENTE	15,395,000	283,000	15,678,000		4,200,000	3,755,500	4,828,500	2,894,000
000302	A. VENITURI FISCALE	14,403,000	203,000	14,606,000		3,929,000	3,497,500	4,527,500	2,652,000
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	8,481,000	15,000	8,496,000		1,832,000	2,299,500	2,734,500	1,630,000
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	8,481,000	15,000	8,496,000		1,832,000	2,299,500	2,734,500	1,630,000
0302	Impozit pe venit	35,000	15,000	50,000		5,000	10,000	25,000	10,000
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	35,000	15,000	50,000		5,000	10,000	25,000	10,000
0402	Cote si sume defalcate din impozitul pe venit	8,446,000	0	8,446,000		1,827,000	2,289,500	2,709,500	1,620,000
040201	<b>Cote defalcate din impozitul pe venit</b>	<b>7,946,000</b>	<b>0</b>	<b>7,946,000</b>		<b>1,702,000</b>	<b>2,164,500</b>	<b>2,584,500</b>	<b>1,495,000</b>
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	500,000	0	500,000		125,000	125,000	125,000	125,000
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	1,827,000	242,000	2,069,000		875,000	235,000	784,000	175,000
0702	Impozite si taxe pe proprietate	1,827,000	242,000	2,069,000		875,000	235,000	784,000	175,000
070201	Impozit si taxa pe cladiri	1,338,000	262,000	1,600,000		638,000	150,000	692,000	120,000
07020101	Impozit pe cladiri de la persoane fizice	200,000	0	200,000		100,000	50,000	30,000	20,000
07020102	Impozit si taxa pe cladiri de la persoane juridice	1,138,000	262,000	1,400,000		538,000	100,000	662,000	100,000
070202	Impozit si taxa pe teren	429,000	0	429,000		232,000	65,000	77,000	55,000
07020201	Impozit pe terenuri de la persoane fizice	135,000	0	135,000		65,000	25,000	30,000	15,000
07020202	Impozit si taxa pe teren de la persoane juridice	84,000	0	84,000		52,000	10,000	12,000	10,000
07020203	Impozitul pe terenul din extravilan	210,000	0	210,000		115,000	30,000	35,000	30,000
070203	Taxe judiciare de timbru si alte taxe de timbru	60,000	-20,000	40,000		5,000	20,000	15,000	0
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	3,938,000	3,000	3,941,000		1,192,000	913,000	989,000	847,000
1102	Sume defalcate din TVA	3,276,000	0	3,276,000		858,000	851,000	785,000	782,000
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	3,276,000	0	3,276,000		858,000	851,000	785,000	782,000
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	662,000	3,000	665,000		334,000	62,000	204,000	65,000
160202	Impozit pe mijloacele de transport	657,000	0	657,000		330,000	62,000	200,000	65,000
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	357,000	0	357,000		180,000	37,000	100,000	40,000
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	300,000	0	300,000		150,000	25,000	100,000	25,000
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	5,000	3,000	8,000		4,000	0	4,000	0
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	157,000	-57,000	100,000		30,000	50,000	20,000	0
1802	Alte impozite si taxe fiscale	157,000	-57,000	100,000		30,000	50,000	20,000	0

180250	Alte impozite si taxe	157,000	-57,000	100,000		30,000	50,000	20,000	0
001202	C. VENITURI NEFISCALE	992,000	80,000	1,072,000		271,000	258,000	301,000	242,000
001302	C1. VENITURI DIN PROPRIETATE	40,000	0	40,000		12,000	5,000	3,000	20,000
3002	Venituri din proprietate	40,000	0	40,000		12,000	5,000	3,000	20,000
300205	Venituri din concesiuni si inchirieri	40,000	0	40,000		12,000	5,000	3,000	20,000
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	40,000	0	40,000		12,000	5,000	3,000	20,000
001402	C2. VANZARI DE BUNURI SI SERVICII	952,000	80,000	1,032,000		259,000	253,000	298,000	222,000
3302	Venituri din prestari de servicii si alte activitati	600,000	0	600,000		150,000	150,000	150,000	150,000
330208	Venituri din prestari de servicii	600,000	0	600,000		150,000	150,000	150,000	150,000
3402	Venituri din taxe administrative, eliberari permise	12,000	0	12,000		4,000	3,000	3,000	2,000
340202	Taxe extrajudiciare de timbru	12,000	0	12,000		4,000	3,000	3,000	2,000
3502	Amenzi, penalitati si confiscari	200,000	20,000	220,000		65,000	50,000	65,000	40,000
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	200,000	20,000	220,000		65,000	50,000	65,000	40,000
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	200,000	20,000	220,000		65,000	50,000	65,000	40,000
3602	Diverse venituri	140,000	60,000	200,000		40,000	50,000	80,000	30,000
360250	Alte venituri	140,000	60,000	200,000		40,000	50,000	80,000	30,000
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-3,956,000	167,500	-3,788,500		-565,000	-675,000	-2,027,500	-521,000
370204	Varsaminte din sectiunea de functionare	3,956,000	-167,500	3,788,500		565,000	675,000	2,027,500	521,000
001702	IV. SUBVENTII	296,000	39,500	335,500		39,500	32,500	72,500	191,000
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	296,000	39,500	335,500		39,500	32,500	72,500	191,000
4202	Subventii de la bugetul de stat	296,000	0	296,000		39,500	32,500	33,000	191,000
002002	B. Curente	296,000	0	296,000		39,500	32,500	33,000	191,000
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	214,000	0	214,000		17,000	12,000	12,000	173,000
420241	Subventii din bugetul de stat pentru finantarea sanatatii	82,000	0	82,000		22,500	20,500	21,000	18,000
4302	Subventii de la alte administratii	0	39,500	39,500		0	0	39,500	0
430231	Sume alocate din bugetul AFIR pentru sustinerea proiectelor din PNDR 2014-2020	0	39,500	39,500		0	0	39,500	0
4802	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	0	321,000	321,000		0	0	321,000	0
480205	Programe din Fondul European pentru Pescuit si Afaceri maritime (FEPAM)	0	321,000	321,000		0	0	321,000	0
48020503	Prefinantare	0	321,000	321,000		0	0	321,000	0
4902	<b>TOTAL CHELTUIELI</b>	<b>15,853,000</b>	<b>643,500</b>	<b>16,496,500</b>	<b>0</b>	<b>4,401,500</b>	<b>3,788,000</b>	<b>5,222,000</b>	<b>3,085,000</b>
01	CHELTUIELI CURENTE	12,403,500	261,600	12,665,100	0	3,576,100	3,137,000	3,432,000	2,520,000
10	TITLUL I CHELTUIELI DE PERSONAL	5,175,000	47,000	5,222,000	0	1,486,500	1,258,500	1,271,000	1,206,000
1001	Cheltuieli salariale in bani	4,964,500	41,000	5,005,500	0	1,391,500	1,216,000	1,222,500	1,175,500
100101	Salarii de baza	4,769,500	41,000	4,810,500	0	1,334,000	1,163,500	1,177,500	1,135,500
100112	Indemnizatii platite unor persoane din afara unitatii	195,000	0	195,000	0	57,500	52,500	45,000	40,000
1002	Cheltuieli salariale in natura	85,800	6,000	91,800	0	54,800	11,000	19,000	7,000
100202	Norme de hrana	39,000	9,000	48,000	0	11,000	11,000	19,000	7,000
100206	Vouchere de vacanta	46,800	-3,000	43,800	0	43,800	0	0	0
1003	Contributii	124,700	0	124,700	0	40,200	31,500	29,500	23,500

100307	Contributia asiguratorie pentru munca	124,700	0	124,700	0	40,200	31,500	29,500	23,500
20	TITLUL II BUNURI SI SERVICII	3,351,000	333,500	3,684,500	0	1,384,000	996,500	730,000	574,000
2001	Bunuri si servicii	2,751,000	100,500	2,851,500	0	1,160,400	811,500	407,000	472,600
200101	Furnituri de birou	35,000	0	35,000	0	15,000	14,000	1,000	5,000
200102	Materiale pentru curatenie	45,000	0	45,000	0	17,000	15,000	8,000	5,000
200103	Încalzit, iluminat si forta motrica	783,000	0	783,000	0	319,700	205,900	66,500	190,900
200104	Apa, canal si salubritate	33,000	15,000	48,000	0	11,900	10,800	19,000	6,300
200105	Carburanti si lubrifianti	67,000	10,000	77,000	0	18,500	15,500	31,000	12,000
200106	Piese de schimb	15,000	0	15,000	0	6,000	3,000	0	6,000
200107	Transport	60,000	0	60,000	0	21,000	21,000	2,000	16,000
200108	Posta, telecomunicatii, radio, tv, internet	71,000	0	71,000	0	26,300	20,800	11,500	12,400
200109	Materiale si prestari de servicii cu caracter functional	72,000	0	72,000	0	56,000	0	16,000	0
200130	Alte bunuri si servicii pentru întretinere si functionare	1,570,000	75,500	1,645,500	0	669,000	505,500	252,000	219,000
2002	Reparatii curente	411,000	160,000	571,000	0	157,600	141,000	240,000	32,400
2004	Medicamente si materiale sanitare	13,000	0	13,000	0	5,000	2,000	0	6,000
200404	Dezinfectanti	13,000	0	13,000	0	5,000	2,000	0	6,000
2005	Bunuri de natura obiectelor de inventar	6,000	0	6,000	0	0	6,000	0	0
200530	Alte obiecte de inventar	6,000	0	6,000	0	0	6,000	0	0
2006	Daplasari, detasari, transferari	10,000	3,000	13,000	0	5,000	3,000	3,000	2,000
200601	Deplasari interne, detasari, transferari	10,000	3,000	13,000	0	5,000	3,000	3,000	2,000
2011	Carti, publicatii si materiale documentare	9,000	0	9,000	0	4,000	1,000	0	4,000
2013	Pregatire profesionala	10,000	0	10,000	0	6,000	2,000	0	2,000
2024	Comisioane si alte costuri aferente imprumuturilor	1,000	0	1,000	0	1,000	0	0	0
202402	Comisioane si alte costuri aferente imprumuturilor interne	1,000	0	1,000	0	1,000	0	0	0
2030	Alte cheltuieli	140,000	70,000	210,000	0	45,000	30,000	80,000	55,000
203003	Prime de asigurare non-viata	2,000	0	2,000	0	0	0	0	2,000
203030	Alte cheltuieli cu bunuri si servicii	138,000	70,000	208,000	0	45,000	30,000	80,000	53,000
30	TITLUL III DOBANZI	467,000	0	467,000	0	150,000	150,000	100,000	67,000
3001	Dobanzi aferente datoriei publice interne	467,000	0	467,000	0	150,000	150,000	100,000	67,000
300102	Dobânzi aferente creditelor interne garantate	467,000	0	467,000	0	150,000	150,000	100,000	67,000
57	TITLUL IX ASISTENTA SOCIALA	1,375,000	0	1,375,000	0	269,500	321,500	317,500	466,500
5702	Ajutoare sociale	1,375,000	0	1,375,000	0	269,500	321,500	317,500	466,500
570201	Ajutoare sociale in numerar	1,354,000	0	1,354,000	0	264,000	316,000	312,000	462,000
570203	Tichete de cresa si tichete sociale pentru gradinita	21,000	0	21,000	0	5,500	5,500	5,500	4,500
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	824,500	-188,900	635,600	0	185,600	46,000	348,000	56,000
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	161,500	-2,900	158,600	0	158,600	0	0	0
580401	Finantare nationala	9,600	13,900	23,500	0	23,500	0	0	0
580402	Finantare externa nerambursabila	126,000	-2,400	123,600	0	123,600	0	0	0
580403	Cheltuieli neeligibile	25,900	-14,400	11,500	0	11,500	0	0	0
5805	Programe din Fondul European pentru Pescuit si Afaceri maritime (FEPAM)	663,000	-186,000	477,000	0	27,000	46,000	348,000	56,000
580501	Finantare nationala	161,000	-47,000	114,000	0	0	0	98,000	16,000
580502	Finantare externa nerambursabila	481,000	-139,000	342,000	0	6,000	46,000	250,000	40,000
580503	Cheltuieli neeligibile	21,000	0	21,000	0	21,000	0	0	0
59	TITLUL XI ALTE CHELTUIELI	482,000	70,000	552,000	0	99,500	136,500	165,500	150,500

5901	Burse	482,000	0	482,000	0	99,500	136,500	95,500	150,500
5911	Asociatii si fundatii	0	70,000	70,000	0	0	0	70,000	0
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	729,000	0	729,000	0	1,000	228,000	500,000	0
6001	Fonduri europene nerambursabile	612,000	0	612,000	0	0	188,000	424,000	0
6003	Sume aferente TVA	117,000	0	117,000	0	1,000	40,000	76,000	0
70	CHELTUIELI DE CAPITAL	2,564,500	381,900	2,946,400	0	540,400	401,000	1,540,000	465,000
71	TITLUL XV ACTIVE NEFINANCIARE	2,564,500	381,900	2,946,400	0	540,400	401,000	1,540,000	465,000
7101	Active fixe	2,564,500	381,900	2,946,400	0	540,400	401,000	1,540,000	465,000
710101	Constructii	1,653,500	112,500	1,766,000	0	307,500	125,000	888,500	445,000
710102	Masini, echipamente si mijloace de transport	0	3,400	3,400	0	2,900	0	500	0
710103	Mobilier, aparatura birotica si alte active corporale	8,000	0	8,000	0	8,000	0	0	0
710130	Alte active fixe	903,000	266,000	1,169,000	0	222,000	276,000	651,000	20,000
79	OPERATIUNI FINANCIARE	885,000	0	885,000	0	285,000	250,000	250,000	100,000
81	TITLUL XIX RAMBURSARI DE CREDITE	885,000	0	885,000	0	285,000	250,000	250,000	100,000
8102	Rambursari de credite interne	885,000	0	885,000	0	285,000	250,000	250,000	100,000
810201	Rambursari de credite interne garantate	885,000	0	885,000	0	285,000	250,000	250,000	100,000
5002	<b>Partea I-a Servicii publice generale</b>	<b>6,874,500</b>	<b>-37,000</b>	<b>6,837,500</b>	<b>0</b>	<b>2,053,000</b>	<b>1,788,500</b>	<b>2,140,000</b>	<b>856,000</b>
5102	<b>Autoritati publice si actiuni externe</b>	<b>6,406,500</b>	<b>-37,000</b>	<b>6,369,500</b>	<b>0</b>	<b>1,902,000</b>	<b>1,638,500</b>	<b>2,040,000</b>	<b>789,000</b>
01	CHELTUIELI CURENTE	5,461,500	-150,400	5,311,100	0	1,554,100	1,388,500	1,679,500	689,000
10	<b>TITLUL I CHELTUIELI DE PERSONAL</b>	<b>2,831,000</b>	<b>38,000</b>	<b>2,869,000</b>	<b>0</b>	<b>932,000</b>	<b>675,000</b>	<b>657,000</b>	<b>605,000</b>
1001	Cheltuieli salariale in bani	2,731,500	41,000	2,772,500	0	875,500	660,500	643,000	593,500
100101	Salarii de baza	2,536,500	41,000	2,577,500	0	818,000	608,000	598,000	553,500
100112	Indemnizatii platite unor persoane din afara unitatii	195,000	0	195,000	0	57,500	52,500	45,000	40,000
1002	Cheltuieli salariale in natura	38,000	-3,000	35,000	0	35,000	0	0	0
100206	Vouchere de vacanta	38,000	-3,000	35,000	0	35,000	0	0	0
1003	Contributii	61,500	0	61,500	0	21,500	14,500	14,000	11,500
100307	Contributia asiguratorie pentru munca	61,500	0	61,500	0	21,500	14,500	14,000	11,500
20	<b>TITLUL II BUNURI SI SERVICII</b>	<b>1,077,000</b>	<b>500</b>	<b>1,077,500</b>	<b>0</b>	<b>435,500</b>	<b>439,500</b>	<b>174,500</b>	<b>28,000</b>
2001	Bunuri si servicii	1,037,000	-2,500	1,034,500	0	416,500	418,500	171,500	28,000
200101	Furnituri de birou	20,000	0	20,000	0	10,000	10,000	0	0
200102	Materiale pentru curatenie	20,000	0	20,000	0	10,000	10,000	0	0
200103	Încalzit, iluminat si forta motrica	205,000	0	205,000	0	90,000	75,000	20,000	20,000
200104	Apa, canal si salubritate	20,000	15,000	35,000	0	7,000	7,000	18,000	3,000
200105	Carburanti si lubrifianti	21,000	10,000	31,000	0	10,500	10,500	10,000	0
200108	Posta, telecomunicatii, radio, tv, internet	45,000	0	45,000	0	17,000	13,000	10,000	5,000
200130	Alte bunuri si servicii pentru întretinere si functionare	706,000	-27,500	678,500	0	272,000	293,000	113,500	0
2005	Bunuri de natura obiectelor de inventar	6,000	0	6,000	0	0	6,000	0	0
200530	Alte obiecte de inventar	6,000	0	6,000	0	0	6,000	0	0
2006	Daplasari, detasari, transferari	5,000	3,000	8,000	0	2,000	3,000	3,000	0
200601	Deplasari interne, detasari, transferari	5,000	3,000	8,000	0	2,000	3,000	3,000	0
2013	Pregatire profesionala	4,000	0	4,000	0	2,000	2,000	0	0
2030	Alte cheltuieli	25,000	0	25,000	0	15,000	10,000	0	0
203030	Alte cheltuieli cu bunuri si servicii	25,000	0	25,000	0	15,000	10,000	0	0

58	<b>TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020</b>	824,500	-188,900	635,600	0	185,600	46,000	348,000	56,000
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	161,500	-2,900	158,600	0	158,600	0	0	0
580401	Finantare nationala	9,600	13,900	23,500	0	23,500	0	0	0
580402	Finantare externa nerambursabila	126,000	-2,400	123,600	0	123,600	0	0	0
580403	Cheltuieli neeligibile	25,900	-14,400	11,500	0	11,500	0	0	0
5805	Programe din Fondul European pentru Pescuit si Afaceri maritime (FEPAM)	663,000	-186,000	477,000	0	27,000	46,000	348,000	56,000
580501	Finantare nationala	161,000	-47,000	114,000	0	0	0	98,000	16,000
580502	Finantare externa nerambursabila	481,000	-139,000	342,000	0	6,000	46,000	250,000	40,000
580503	Cheltuieli neeligibile	21,000	0	21,000	0	21,000	0	0	0
60	<b>TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR</b>	729,000	0	729,000	0	1,000	228,000	500,000	0
6001	Fonduri europene nerambursabile	612,000	0	612,000	0	0	188,000	424,000	0
6003	Sume aferente TVA	117,000	0	117,000	0	1,000	40,000	76,000	0
70	<b>CHELTUIELI DE CAPITAL</b>	60,000	113,400	173,400	0	62,900	0	110,500	0
71	<b>TITLUL XV ACTIVE NEFINANCIARE</b>	60,000	113,400	173,400	0	62,900	0	110,500	0
7101	Active fixe	60,000	113,400	173,400	0	62,900	0	110,500	0
710102	Masini, echipamente si mijloace de transport	0	3,400	3,400	0	2,900	0	500	0
710130	Alte active fixe	60,000	110,000	170,000	0	60,000	0	110,000	0
79	<b>OPERATIUNI FINANCIARE</b>	885,000	0	885,000	0	285,000	250,000	250,000	100,000
81	<b>TITLUL XIX RAMBURSARI DE CREDITE</b>	885,000	0	885,000	0	285,000	250,000	250,000	100,000
8102	Rambursari de credite interne	885,000	0	885,000	0	285,000	250,000	250,000	100,000
810201	Rambursari de credite interne garantate	885,000	0	885,000	0	285,000	250,000	250,000	100,000
510201	Autoritati executive si legislative	6,406,500	-37,000	6,369,500	0	1,902,000	1,638,500	2,040,000	789,000
51020103	Autoritati executive	6,406,500	-37,000	6,369,500	0	1,902,000	1,638,500	2,040,000	789,000
5502	Tranzactii privind datoria publica si imprumuturi	468,000	0	468,000	0	151,000	150,000	100,000	67,000
01	<b>CHELTUIELI CURENTE</b>	468,000	0	468,000	0	151,000	150,000	100,000	67,000
20	<b>TITLUL II BUNURI SI SERVICII</b>	1,000	0	1,000	0	1,000	0	0	0
2024	Comisioane si alte costuri aferente imprumuturilor	1,000	0	1,000	0	1,000	0	0	0
202402	Comisioane si alte costuri aferente imprumuturilor interne	1,000	0	1,000	0	1,000	0	0	0
30	<b>TITLUL III DOBANZI</b>	467,000	0	467,000	0	150,000	150,000	100,000	67,000
3001	Dobanzi aferente datoriei publice interne	467,000	0	467,000	0	150,000	150,000	100,000	67,000
300102	Dobânzi aferente creditelor interne garantate	467,000	0	467,000	0	150,000	150,000	100,000	67,000
5902	<b>Partea a II-a Aparare, Ordine Publica si Siguranta Nationala</b>	<b>523,000</b>	<b>9,000</b>	<b>532,000</b>	<b>0</b>	<b>166,500</b>	<b>124,000</b>	<b>146,500</b>	<b>95,000</b>
6102	<b>Ordine publica si siguranta nationala</b>	<b>523,000</b>	<b>9,000</b>	<b>532,000</b>	<b>0</b>	<b>166,500</b>	<b>124,000</b>	<b>146,500</b>	<b>95,000</b>
01	<b>CHELTUIELI CURENTE</b>	523,000	9,000	532,000	0	166,500	124,000	146,500	95,000
10	<b>TITLUL I CHELTUIELI DE PERSONAL</b>	473,000	9,000	482,000	0	147,000	122,000	120,000	93,000
1001	Cheltuieli salariale in bani	416,500	0	416,500	0	124,000	107,500	100,000	85,000
100101	Salarii de baza	416,500	0	416,500	0	124,000	107,500	100,000	85,000
1002	Cheltuieli salariale in natura	46,300	9,000	55,300	0	18,300	11,000	19,000	7,000
100202	Norme de hrana	39,000	9,000	48,000	0	11,000	11,000	19,000	7,000
100206	Vouchere de vacanta	7,300	0	7,300	0	7,300	0	0	0
1003	Contributii	10,200	0	10,200	0	4,700	3,500	1,000	1,000
100307	Contributia asiguratorie pentru munca	10,200	0	10,200	0	4,700	3,500	1,000	1,000
20	<b>TITLUL II BUNURI SI SERVICII</b>	50,000	0	50,000	0	19,500	2,000	26,500	2,000

2001	Bunuri si servicii	48,000	0	48,000	0	19,500	2,000	26,500	0
200105	Carburanti si lubrifianti	21,000	0	21,000	0	0	0	21,000	0
200130	Alte bunuri si servicii pentru intretinere si functionare	27,000	0	27,000	0	19,500	2,000	5,500	0
2030	Alte cheltuieli	2,000	0	2,000	0	0	0	0	2,000
203003	Prime de asigurare non-viata	2,000	0	2,000	0	0	0	0	2,000
610203	Ordine publica	488,000	5,000	493,000	0	147,500	122,000	130,500	93,000
61020304	Politie locala	488,000	5,000	493,000	0	147,500	122,000	130,500	93,000
610205	Protectie civila si protectia contra incendiilor	35,000	4,000	39,000	0	19,000	2,000	16,000	2,000
6302	<b>Partea a III-a Cheltuieli Social - Culturale</b>	<b>4,813,000</b>	<b>432,000</b>	<b>5,245,000</b>	<b>0</b>	<b>1,185,500</b>	<b>1,121,500</b>	<b>1,500,000</b>	<b>1,438,000</b>
6502	<b>Invatamant</b>	<b>1,531,000</b>	<b>351,000</b>	<b>1,882,000</b>	<b>0</b>	<b>444,000</b>	<b>368,000</b>	<b>602,000</b>	<b>468,000</b>
01	CHELTUIELI CURENTE	1,531,000	130,000	1,661,000	0	444,000	368,000	381,000	468,000
20	<b>TITLUL II BUNURI SI SERVICII</b>	<b>968,000</b>	<b>130,000</b>	<b>1,098,000</b>	<b>0</b>	<b>328,000</b>	<b>187,000</b>	<b>270,000</b>	<b>313,000</b>
2001	Bunuri si servicii	647,000	0	647,000	0	224,400	159,000	50,000	213,600
200101	Furnituri de birou	15,000	0	15,000	0	5,000	4,000	1,000	5,000
200102	Materiale pentru curatenie	25,000	0	25,000	0	7,000	5,000	8,000	5,000
200103	Încalzit, Iluminat si forta motrica	298,000	0	298,000	0	104,700	65,900	21,500	105,900
200104	Apa, canal si salubritate	13,000	0	13,000	0	4,900	3,800	1,000	3,300
200105	Carburanti si lubrifianti	25,000	0	25,000	0	8,000	5,000	0	12,000
200106	Piese de schimb	15,000	0	15,000	0	6,000	3,000	0	6,000
200107	Transport	60,000	0	60,000	0	21,000	21,000	2,000	16,000
200108	Posta, telecomunicatii, radio, tv, internet	26,000	0	26,000	0	9,300	7,800	1,500	7,400
200130	Alte bunuri si servicii pentru intretinere si functionare	170,000	0	170,000	0	58,500	43,500	15,000	53,000
2002	Reparatii curente	175,000	60,000	235,000	0	57,600	5,000	140,000	32,400
2004	Medicamente si materiale sanitare	13,000	0	13,000	0	5,000	2,000	0	6,000
200404	Dezinfectanti	13,000	0	13,000	0	5,000	2,000	0	6,000
2006	Daplasari, detasari, transferari	5,000	0	5,000	0	3,000	0	0	2,000
200601	Deplasari interne, detasari, transferari	5,000	0	5,000	0	3,000	0	0	2,000
2011	Carti, publicatii si materiale documentare	9,000	0	9,000	0	4,000	1,000	0	4,000
2013	Pregatire profesionala	6,000	0	6,000	0	4,000	0	0	2,000
2030	Alte cheltuieli	113,000	70,000	183,000	0	30,000	20,000	80,000	53,000
203030	Alte cheltuieli cu bunuri si servicii	113,000	70,000	183,000	0	30,000	20,000	80,000	53,000
57	<b>TITLUL IX ASISTENTA SOCIALA</b>	<b>81,000</b>	<b>0</b>	<b>81,000</b>	<b>0</b>	<b>16,500</b>	<b>44,500</b>	<b>15,500</b>	<b>4,500</b>
5702	Ajutoare sociale	81,000	0	81,000	0	16,500	44,500	15,500	4,500
570201	Ajutoare sociale in numerar	60,000	0	60,000	0	11,000	39,000	10,000	0
570203	Tichete de cresa si tichete sociale pentru gradinita	21,000	0	21,000	0	5,500	5,500	5,500	4,500
59	<b>TITLUL XI ALTE CHELTUIELI</b>	<b>482,000</b>	<b>0</b>	<b>482,000</b>	<b>0</b>	<b>99,500</b>	<b>136,500</b>	<b>95,500</b>	<b>150,500</b>
5901	Burse	482,000	0	482,000	0	99,500	136,500	95,500	150,500
70	CHELTUIELI DE CAPITAL	0	221,000	221,000	0	0	0	221,000	0
71	<b>TITLUL XV ACTIVE NEFINANCIARE</b>	<b>0</b>	<b>221,000</b>	<b>221,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>221,000</b>	<b>0</b>
7101	Active fixe	0	221,000	221,000	0	0	0	221,000	0
710130	Alte active fixe	0	221,000	221,000	0	0	0	221,000	0
650203	Invatamant prescolar si primar	434,700	121,000	555,700	0	116,800	117,500	192,600	128,800
65020301	Invatamant prescolar	75,700	0	75,700	0	27,300	18,100	8,000	22,300
65020302	Invatamant primar	359,000	121,000	480,000	0	89,500	99,400	184,600	106,500

650204	Invatamant secundar	1,075,300	230,000	1,305,300	0	321,700	245,000	403,900	334,700
65020401	Invatamant secundar inferior	1,075,300	230,000	1,305,300	0	321,700	245,000	403,900	334,700
650250	Alte cheltuieli in domeniul invatamantului	21,000	0	21,000	0	5,500	5,500	5,500	4,500
6602	<b>Sanatate</b>	<b>82,000</b>	<b>0</b>	<b>82,000</b>	<b>0</b>	<b>22,500</b>	<b>20,500</b>	<b>21,000</b>	<b>18,000</b>
01	CHELTUIELI CURENTE	82,000	0	82,000	0	22,500	20,500	21,000	18,000
10	TITLUL I CHELTUIELI DE PERSONAL	82,000	0	82,000	0	22,500	20,500	21,000	18,000
1001	Cheltuieli salariale in bani	78,500	0	78,500	0	20,000	20,000	20,500	18,000
100101	Salarii de baza	78,500	0	78,500	0	20,000	20,000	20,500	18,000
1002	Cheltuieli salariale in natura	1,500	0	1,500	0	1,500	0	0	0
100206	Vouchere de vacanta	1,500	0	1,500	0	1,500	0	0	0
1003	Contributii	2,000	0	2,000	0	1,000	500	500	0
100307	Contributia asiguratorie pentru munca	2,000	0	2,000	0	1,000	500	500	0
660250	Alte cheltuieli in domeniul sanatatii	82,000	0	82,000	0	22,500	20,500	21,000	18,000
66025050	Alte institutii si actiuni sanitare	82,000	0	82,000	0	22,500	20,500	21,000	18,000
6702	<b>Cultura, recreere si religie</b>	<b>117,000</b>	<b>81,000</b>	<b>198,000</b>	<b>0</b>	<b>81,000</b>	<b>15,000</b>	<b>102,000</b>	<b>0</b>
01	CHELTUIELI CURENTE	117,000	81,000	198,000	0	81,000	15,000	102,000	0
20	<b>TITLUL II BUNURI SI SERVICII</b>	117,000	11,000	128,000	0	81,000	15,000	32,000	0
2001	Bunuri si servicii	117,000	11,000	128,000	0	81,000	15,000	32,000	0
200103	Incalzit, Iluminat si forta motrica	45,000	0	45,000	0	25,000	15,000	5,000	0
200109	Materiale si prestari de servicii cu caracter functional	72,000	0	72,000	0	56,000	0	16,000	0
200130	Alte bunuri si servicii pentru intretinere si functionare	0	11,000	11,000	0	0	0	11,000	0
59	<b>TITLUL XI ALTE CHELTUIELI</b>	0	70,000	70,000	0	0	0	70,000	0
5911	Asociatii si fundatii	0	70,000	70,000	0	0	0	70,000	0
670203	Servicii culturale	45,000	11,000	56,000	0	25,000	15,000	16,000	0
67020307	Camine culturale	45,000	11,000	56,000	0	25,000	15,000	16,000	0
670205	Servicii recreative si sportive	72,000	70,000	142,000	0	56,000	0	86,000	0
67020501	Sport	0	70,000	70,000	0	0	0	70,000	0
67020503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	72,000	0	72,000	0	56,000	0	16,000	0
6802	<b>Asigurari si asistenta sociala</b>	<b>3,083,000</b>	<b>0</b>	<b>3,083,000</b>	<b>0</b>	<b>638,000</b>	<b>718,000</b>	<b>775,000</b>	<b>952,000</b>
01	CHELTUIELI CURENTE	3,083,000	0	3,083,000	0	638,000	718,000	775,000	952,000
10	<b>TITLUL I CHELTUIELI DE PERSONAL</b>	1,789,000	0	1,789,000	0	385,000	441,000	473,000	490,000
1001	Cheltuieli salariale in bani	1,738,000	0	1,738,000	0	372,000	428,000	459,000	479,000
100101	Salarii de baza	1,738,000	0	1,738,000	0	372,000	428,000	459,000	479,000
1003	Contributii	51,000	0	51,000	0	13,000	13,000	14,000	11,000
100307	Contributia asiguratorie pentru munca	51,000	0	51,000	0	13,000	13,000	14,000	11,000
57	<b>TITLUL IX ASISTENTA SOCIALA</b>	1,294,000	0	1,294,000	0	253,000	277,000	302,000	462,000
5702	Ajutoare sociale	1,294,000	0	1,294,000	0	253,000	277,000	302,000	462,000
570201	Ajutoare sociale in numerar	1,294,000	0	1,294,000	0	253,000	277,000	302,000	462,000
680205	Asistenta sociala in caz de boli si invaliditati	2,844,000	0	2,844,000	0	616,000	701,000	758,000	769,000
68020502	Asistenta sociala in caz de invaliditate	2,844,000	0	2,844,000	0	616,000	701,000	758,000	769,000
680215	Prevenirea excluderii sociale	214,000	0	214,000	0	17,000	12,000	12,000	173,000
68021501	Ajutor social	214,000	0	214,000	0	17,000	12,000	12,000	173,000
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	25,000	0	25,000	0	5,000	5,000	5,000	10,000
68025050	Alte cheltuieli in domeniul asistentei sociale	25,000	0	25,000	0	5,000	5,000	5,000	10,000

690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	1,678,000	-33,000	1,645,000	0	589,000	618,000	187,000	251,000
7002	Locuinte, servicii si dezvoltare publica	838,000	-125,000	713,000	0	125,000	392,000	95,000	101,000
01	CHELTUIELI CURENTE	300,000	0	300,000	0	117,000	67,000	35,000	81,000
20	<b>TITLUL II BUNURI SI SERVICII</b>	300,000	0	300,000	0	117,000	67,000	35,000	81,000
2001	Bunuri si servicii	300,000	0	300,000	0	117,000	67,000	35,000	81,000
200103	Încalzit, Iluminat si forta motrica	235,000	0	235,000	0	100,000	50,000	20,000	65,000
200130	Alte bunuri si servicii pentru întretinere si functionare	65,000	0	65,000	0	17,000	17,000	15,000	16,000
70	CHELTUIELI DE CAPITAL	538,000	-125,000	413,000	0	8,000	325,000	60,000	20,000
71	<b>TITLUL XV ACTIVE NEFINANCIARE</b>	538,000	-125,000	413,000	0	8,000	325,000	60,000	20,000
7101	Active fixe	538,000	-125,000	413,000	0	8,000	325,000	60,000	20,000
710101	Constructii	180,000	-20,000	160,000	0	0	100,000	60,000	0
710103	Mobilier, aparatura birotica si alte active corporale	8,000	0	8,000	0	8,000	0	0	0
710130	Alte active fixe	350,000	-105,000	245,000	0	0	225,000	0	20,000
700206	Iluminat public si electrificari rurale	480,000	-50,000	430,000	0	117,000	167,000	65,000	81,000
700207	Alimentare cu gaze naturale in localitati	0	30,000	30,000	0	0	0	30,000	0
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	358,000	-105,000	253,000	0	8,000	225,000	0	20,000
7402	Protectia mediului	840,000	92,000	932,000	0	464,000	226,000	92,000	150,000
01	CHELTUIELI CURENTE	602,000	92,000	694,000	0	302,000	150,000	92,000	150,000
20	<b>TITLUL II BUNURI SI SERVICII</b>	602,000	92,000	694,000	0	302,000	150,000	92,000	150,000
2001	Bunuri si servicii	602,000	92,000	694,000	0	302,000	150,000	92,000	150,000
200130	Alte bunuri si servicii pentru întretinere si functionare	602,000	92,000	694,000	0	302,000	150,000	92,000	150,000
70	CHELTUIELI DE CAPITAL	238,000	0	238,000	0	162,000	76,000	0	0
71	<b>TITLUL XV ACTIVE NEFINANCIARE</b>	238,000	0	238,000	0	162,000	76,000	0	0
7101	Active fixe	238,000	0	238,000	0	162,000	76,000	0	0
710101	Constructii	25,000	0	25,000	0	0	25,000	0	0
710130	Alte active fixe	213,000	0	213,000	0	162,000	51,000	0	0
740205	Salubritate si gestiunea deseurilor	602,000	92,000	694,000	0	302,000	150,000	92,000	150,000
74020501	Salubritate	600,000	94,000	694,000	0	302,000	150,000	92,000	150,000
74020502	Colectarea, tratarea si distrugerea deseurilor	2,000	-2,000	0	0	0	0	0	0
740206	Canalizarea si tratarea apelor reziduale	238,000	0	238,000	0	162,000	76,000	0	0
7902	Partea a V-a Actiuni economice	1,964,500	272,500	2,237,000	0	407,500	136,000	1,248,500	445,000
8402	Transporturi	1,964,500	272,500	2,237,000	0	407,500	136,000	1,248,500	445,000
01	CHELTUIELI CURENTE	236,000	100,000	336,000	0	100,000	136,000	100,000	0
20	<b>TITLUL II BUNURI SI SERVICII</b>	236,000	100,000	336,000	0	100,000	136,000	100,000	0
2002	Reparatii curente	236,000	100,000	336,000	0	100,000	136,000	100,000	0
70	CHELTUIELI DE CAPITAL	1,728,500	172,500	1,901,000	0	307,500	0	1,148,500	445,000
71	<b>TITLUL XV ACTIVE NEFINANCIARE</b>	1,728,500	172,500	1,901,000	0	307,500	0	1,148,500	445,000
7101	Active fixe	1,728,500	172,500	1,901,000	0	307,500	0	1,148,500	445,000
710101	Constructii	1,448,500	132,500	1,581,000	0	307,500	0	828,500	445,000
710130	Alte active fixe	280,000	40,000	320,000	0	0	0	320,000	0
840203	Transport rutier	1,964,500	272,500	2,237,000	0	407,500	136,000	1,248,500	445,000
84020303	Strazi	1,964,500	272,500	2,237,000	0	407,500	136,000	1,248,500	445,000
9602	Rezerve, Excedent/Deficit	-162,000	0	-162,000	0	-162,000	0	0	0
9702	Rezerve	0	0	0	0	0	0	0	0



9902	Deficit	162,000	0	162,000	0	162,000	0	0	0
990296	Deficitul sectiunii de functionare	0	0	0	0	0	0	0	0
990297	Deficitul sectiunii de dezvoltare	162,000	0	162,000	0	162,000	0	0	0
	SECTIUNEA DE FUNCTIONARE								
000102	TOTAL VENITURI	11,735,000	450,500	12,185,500		3,674,500	3,113,000	2,834,000	2,564,000
499002	VENITURI PROPRII	12,119,000	283,000	12,402,000		3,342,000	2,904,500	4,043,500	2,112,000
000202	I. VENITURI CURENTE	11,439,000	450,500	11,889,500		3,635,000	3,080,500	2,801,000	2,373,000
000302	A. VENITURI FISCALE	14,403,000	203,000	14,606,000		3,929,000	3,497,500	4,527,500	2,652,000
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	8,481,000	15,000	8,496,000		1,832,000	2,299,500	2,734,500	1,630,000
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	8,481,000	15,000	8,496,000		1,832,000	2,299,500	2,734,500	1,630,000
0302	Impozit pe venit	35,000	15,000	50,000		5,000	10,000	25,000	10,000
030218	Impozit pe venitate din transferul proprietatii imobiliare din patrimoniul personal	35,000	15,000	50,000		5,000	10,000	25,000	10,000
0402	Cote si sume defalcate din impozitul pe venit	8,446,000	0	8,446,000		1,827,000	2,289,500	2,709,500	1,620,000
040201	Cote defalcate din impozitul pe venit	7,946,000	0	7,946,000		1,702,000	2,164,500	2,584,500	1,495,000
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	500,000	0	500,000		125,000	125,000	125,000	125,000
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	1,827,000	242,000	2,069,000		875,000	235,000	784,000	175,000
0702	Impozite si taxe pe proprietate	1,827,000	242,000	2,069,000		875,000	235,000	784,000	175,000
070201	Impozit si taxa pe cladiri	1,338,000	262,000	1,600,000		638,000	150,000	692,000	120,000
07020101	Impozit pe cladiri de la persoane fizice	200,000	0	200,000		100,000	50,000	30,000	20,000
07020102	Impozit si taxa pe cladiri de la persoane juridice	1,138,000	262,000	1,400,000		538,000	100,000	662,000	100,000
070202	Impozit si taxa pe teren	429,000	0	429,000		232,000	65,000	77,000	55,000
07020201	Impozit pe terenuri de la persoane fizice	135,000	0	135,000		65,000	25,000	30,000	15,000
07020202	Impozit si taxa pe teren de la persoane juridice	84,000	0	84,000		52,000	10,000	12,000	10,000
07020203	Impozitul pe terenul din extravilan	210,000	0	210,000		115,000	30,000	35,000	30,000
070203	Taxe judiciare de timbru si alte taxe de timbru	60,000	-20,000	40,000		5,000	20,000	15,000	0
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	3,938,000	3,000	3,941,000		1,192,000	913,000	989,000	847,000
1102	Sume defalcate din TVA	3,276,000	0	3,276,000		858,000	851,000	785,000	782,000
110202	Sume defalcate din taxa pe valoarea adaugata pentru imantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si	3,276,000	0	3,276,000		858,000	851,000	785,000	782,000
1602	taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	662,000	3,000	665,000		334,000	62,000	204,000	65,000
160202	Impozit pe mijloacele de transport	657,000	0	657,000		330,000	62,000	200,000	65,000
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	357,000	0	357,000		180,000	37,000	100,000	40,000
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	300,000	0	300,000		150,000	25,000	100,000	25,000
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	5,000	3,000	8,000		4,000	0	4,000	0
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	157,000	-57,000	100,000		30,000	50,000	20,000	0
1802	Alte impozite si taxe fiscale	157,000	-57,000	100,000		30,000	50,000	20,000	0
180250	Alte impozite si taxe	157,000	-57,000	100,000		30,000	50,000	20,000	0
001202	C. VENITURI NEFISCALE	-2,964,000	247,500	-2,716,500		-294,000	-417,000	-1,726,500	-279,000
001302	C1. VENITURI DIN PROPRIETATE	40,000	0	40,000		12,000	5,000	3,000	20,000
3002	Venituri din proprietate	40,000	0	40,000		12,000	5,000	3,000	20,000
300205	Venituri din concesiuni si inchirieri	40,000	0	40,000		12,000	5,000	3,000	20,000
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	40,000	0	40,000		12,000	5,000	3,000	20,000
001402	C2. VANZARI DE BUNURI SI SERVICII	-3,004,000	247,500	-2,756,500		-306,000	-422,000	-1,729,500	-299,000
3302	Venituri din prestari de servicii si alte activitati	600,000	0	600,000		150,000	150,000	150,000	150,000

330208	Venituri din prestari de servicii	600,000	0	600,000		150,000	150,000	150,000	150,000
3402	Venituri din taxe administrative, eliberari permise	12,000	0	12,000		4,000	3,000	3,000	2,000
340202	Taxe extrajudiciare de timbru	12,000	0	12,000		4,000	3,000	3,000	2,000
3502	Amenzi, penalitati si confiscari	200,000	20,000	220,000		65,000	50,000	65,000	40,000
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	200,000	20,000	220,000		65,000	50,000	65,000	40,000
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	200,000	20,000	220,000		65,000	50,000	65,000	40,000
3602	Diverse venituri	140,000	60,000	200,000		40,000	50,000	80,000	30,000
360250	Alte venituri	140,000	60,000	200,000		40,000	50,000	80,000	30,000
3702	Transferuri voluntare, altele decat subventiile	-3,956,000	167,500	-3,788,500		-565,000	-675,000	-2,027,500	-521,000
370203	varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-3,956,000	167,500	-3,788,500		-565,000	-675,000	-2,027,500	-521,000
001702	IV. SUBVENTII	296,000	0	296,000		39,500	32,500	33,000	191,000
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	296,000	0	296,000		39,500	32,500	33,000	191,000
4202	Subventii de la bugetul de stat	296,000	0	296,000		39,500	32,500	33,000	191,000
002002	B. Curente	296,000	0	296,000		39,500	32,500	33,000	191,000
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi	214,000	0	214,000		17,000	12,000	12,000	173,000
420241	Subventii din bugetul de stat pentru finantarea sanatatii	82,000	0	82,000		22,500	20,500	21,000	18,000
4902	TOTAL CHELTUIELI	11,735,000	450,500	12,185,500	0	3,674,500	3,113,000	2,834,000	2,564,000
01	CHELTUIELI CURENTE	10,850,000	450,500	11,300,500	0	3,389,500	2,863,000	2,584,000	2,464,000
10	TITLUL I CHELTUIELI DE PERSONAL	5,175,000	47,000	5,222,000	0	1,486,500	1,258,500	1,271,000	1,206,000
1001	Cheltuieli salariale in bani	4,964,500	41,000	5,005,500	0	1,391,500	1,216,000	1,222,500	1,175,500
100101	Salarii de baza	4,769,500	41,000	4,810,500	0	1,334,000	1,163,500	1,177,500	1,135,500
100112	Indemnizatii platite unor persoane din afara unitatii	195,000	0	195,000	0	57,500	52,500	45,000	40,000
1002	Cheltuieli salariale in natura	85,800	6,000	91,800	0	54,800	11,000	19,000	7,000
100202	Norme de hrana	39,000	9,000	48,000	0	11,000	11,000	19,000	7,000
100206	Vouchere de vacanta	46,800	-3,000	43,800	0	43,800	0	0	0
1003	Contributii	124,700	0	124,700	0	40,200	31,500	29,500	23,500
100307	Contributia asiguratorie pentru munca	124,700	0	124,700	0	40,200	31,500	29,500	23,500
20	TITLUL II BUNURI SI SERVICII	3,351,000	333,500	3,684,500	0	1,384,000	996,500	730,000	574,000
2001	Bunuri si servicii	2,751,000	100,500	2,851,500	0	1,160,400	811,500	407,000	472,600
200101	Furnituri de birou	35,000	0	35,000	0	15,000	14,000	1,000	5,000
200102	Materiale pentru curatenie	45,000	0	45,000	0	17,000	15,000	8,000	5,000
200103	Incalzit, iluminat si forta motrica	783,000	0	783,000	0	319,700	205,900	66,500	190,900
200104	Apa, canal si salubritate	33,000	15,000	48,000	0	11,900	10,800	19,000	6,300
200105	Carburanti si lubrifianti	67,000	10,000	77,000	0	18,500	15,500	31,000	12,000
200106	Piese de schimb	15,000	0	15,000	0	6,000	3,000	0	6,000
200107	Transport	60,000	0	60,000	0	21,000	21,000	2,000	16,000
200108	Posta, telecomunicatii, radio, tv, internet	71,000	0	71,000	0	26,300	20,800	11,500	12,400
200109	Materiale si prestari de servicii cu caracter functional	72,000	0	72,000	0	56,000	0	16,000	0
200130	Alte bunuri si servicii pentru intretinere si functionare	1,570,000	75,500	1,645,500	0	669,000	505,500	252,000	219,000
2002	Reparatii curente	411,000	160,000	571,000	0	157,600	141,000	240,000	32,400
2004	Medicamente si materiale sanitare	13,000	0	13,000	0	5,000	2,000	0	6,000
200404	Dezinfectanti	13,000	0	13,000	0	5,000	2,000	0	6,000
2005	Bunuri de natura obiectelor de inventar	6,000	0	6,000	0	0	6,000	0	0

200530	Alte obiecte de inventar	6,000	0	6,000	0	0	6,000	0	0
2006	Daplasari, detasari, transferari	10,000	3,000	13,000	0	5,000	3,000	3,000	2,000
200601	Deplasari interne, detasari, transferari	10,000	3,000	13,000	0	5,000	3,000	3,000	2,000
2011	Carti, publicatii si materiale documentare	9,000	0	9,000	0	4,000	1,000	0	4,000
2013	Pregatire profesionala	10,000	0	10,000	0	6,000	2,000	0	2,000
2024	Comisioane si alte costuri aferente imprumuturilor	1,000	0	1,000	0	1,000	0	0	0
202402	Comisioane si alte costuri aferente imprumuturilor interne	1,000	0	1,000	0	1,000	0	0	0
2030	Alte cheltuieli	140,000	70,000	210,000	0	45,000	30,000	80,000	55,000
203003	Prime de asigurare non-viata	2,000	0	2,000	0	0	0	0	2,000
203030	Alte cheltuieli cu bunuri si servicii	138,000	70,000	208,000	0	45,000	30,000	80,000	53,000
30	TITLUL III DOBANZI	467,000	0	467,000	0	150,000	150,000	100,000	67,000
3001	Dobanzi aferente datoriei publice interne	467,000	0	467,000	0	150,000	150,000	100,000	67,000
300102	Dobânzi aferente creditelor interne garantate	467,000	0	467,000	0	150,000	150,000	100,000	67,000
57	TITLUL IX ASISTENTA SOCIALA	1,375,000	0	1,375,000	0	269,500	321,500	317,500	466,500
5702	Ajutoare sociale	1,375,000	0	1,375,000	0	269,500	321,500	317,500	466,500
570201	Ajutoare sociale in numerar	1,354,000	0	1,354,000	0	264,000	316,000	312,000	462,000
570203	Tichete de cresa si tichete sociale pentru gradinita	21,000	0	21,000	0	5,500	5,500	5,500	4,500
59	TITLUL XI ALTE CHELTUIELI	482,000	70,000	552,000	0	99,500	136,500	165,500	150,500
5901	Burse	482,000	0	482,000	0	99,500	136,500	95,500	150,500
5911	Asociatii si fundatii	0	70,000	70,000	0	0	0	70,000	0
79	OPERATIUNI FINANCIARE	885,000	0	885,000	0	285,000	250,000	250,000	100,000
81	TITLUL XIX RAMBURSARI DE CREDITE	885,000	0	885,000	0	285,000	250,000	250,000	100,000
8102	Rambursari de credite interne	885,000	0	885,000	0	285,000	250,000	250,000	100,000
810201	Rambursari de credite interne garantate	885,000	0	885,000	0	285,000	250,000	250,000	100,000
5002	Partea I-a Servicii publice generale	5,261,000	38,500	5,299,500	0	1,803,500	1,514,500	1,181,500	800,000
5102	Autoritati publice si actiuni externe	4,793,000	38,500	4,831,500	0	1,652,500	1,364,500	1,081,500	733,000
01	CHELTUIELI CURENTE	3,908,000	38,500	3,946,500	0	1,367,500	1,114,500	831,500	633,000
10	TITLUL I CHELTUIELI DE PERSONAL	2,831,000	38,000	2,869,000	0	932,000	675,000	657,000	605,000
1001	Cheltuieli salariale in bani	2,731,500	41,000	2,772,500	0	875,500	660,500	643,000	593,500
100101	Salarii de baza	2,536,500	41,000	2,577,500	0	818,000	608,000	598,000	553,500
100112	Indemnizatii platite unor persoane din afara unitatii	195,000	0	195,000	0	57,500	52,500	45,000	40,000
1002	Cheltuieli salariale in natura	38,000	-3,000	35,000	0	35,000	0	0	0
100206	Vouchere de vacanta	38,000	-3,000	35,000	0	35,000	0	0	0
1003	Contributii	61,500	0	61,500	0	21,500	14,500	14,000	11,500
100307	Contributia asiguratorie pentru munca	61,500	0	61,500	0	21,500	14,500	14,000	11,500
20	TITLUL II BUNURI SI SERVICII	1,077,000	500	1,077,500	0	435,500	439,500	174,500	28,000
2001	Bunuri si servicii	1,037,000	-2,500	1,034,500	0	416,500	418,500	171,500	28,000
200101	Furnituri de birou	20,000	0	20,000	0	10,000	10,000	0	0
200102	Materiale pentru curatenie	20,000	0	20,000	0	10,000	10,000	0	0
200103	Încalzit, iluminat si forta motrica	205,000	0	205,000	0	90,000	75,000	20,000	20,000
200104	Apa, canal si salubritate	20,000	15,000	35,000	0	7,000	7,000	18,000	3,000
200105	Carburanti si lubrifianti	21,000	10,000	31,000	0	10,500	10,500	10,000	0
200108	Posta, telecomunicatii, radio, tv, internet	45,000	0	45,000	0	17,000	13,000	10,000	5,000
200130	Alte bunuri si servicii pentru întretinere si functionare	706,000	-27,500	678,500	0	272,000	293,000	113,500	0

2005	Bunuri de natura obiectelor de inventar	6,000	0	6,000	0	0	6,000	0	0
200530	Alte obiecte de inventar	6,000	0	6,000	0	0	6,000	0	0
2006	Daplasari, detasari, transferari	5,000	3,000	8,000	0	2,000	3,000	3,000	0
200601	Deplasari interne, detasari, transferari	5,000	3,000	8,000	0	2,000	3,000	3,000	0
2013	Pregatire profesionala	4,000	0	4,000	0	2,000	2,000	0	0
2030	Alte cheltuieli	25,000	0	25,000	0	15,000	10,000	0	0
203030	Alte cheltuieli cu bunuri si servicii	25,000	0	25,000	0	15,000	10,000	0	0
79	OPERATIUNI FINANCIARE	885,000	0	885,000	0	285,000	250,000	250,000	100,000
81	TITLUL XIX RAMBURSARI DE CREDITE	885,000	0	885,000	0	285,000	250,000	250,000	100,000
8102	Rambursari de credite interne	885,000	0	885,000	0	285,000	250,000	250,000	100,000
810201	Rambursari de credite interne garantate	885,000	0	885,000	0	285,000	250,000	250,000	100,000
510201	Autoritati executive si legislative	4,793,000	38,500	4,831,500	0	1,652,500	1,364,500	1,081,500	733,000
51020103	Autoritati executive	4,793,000	38,500	4,831,500	0	1,652,500	1,364,500	1,081,500	733,000
5502	Tranzactii privind datoria publica si imprumuturi	468,000	0	468,000	0	151,000	150,000	100,000	67,000
01	CHELTUIELI CURENTE	468,000	0	468,000	0	151,000	150,000	100,000	67,000
20	TITLUL II BUNURI SI SERVICII	1,000	0	1,000	0	1,000	0	0	0
2024	Comisioane si alte costuri aferente imprumuturilor	1,000	0	1,000	0	1,000	0	0	0
202402	Comisioane si alte costuri aferente imprumuturilor interne	1,000	0	1,000	0	1,000	0	0	0
30	TITLUL III DOBANZI	467,000	0	467,000	0	150,000	150,000	100,000	67,000
3001	Dobanzi aferente datoriei publice interne	467,000	0	467,000	0	150,000	150,000	100,000	67,000
300102	Dobânzi aferente creditelor interne garantate	467,000	0	467,000	0	150,000	150,000	100,000	67,000
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	523,000	9,000	532,000	0	166,500	124,000	146,500	95,000
6102	Ordine publica si siguranta nationala	523,000	9,000	532,000	0	166,500	124,000	146,500	95,000
01	CHELTUIELI CURENTE	523,000	9,000	532,000	0	166,500	124,000	146,500	95,000
10	TITLUL I CHELTUIELI DE PERSONAL	473,000	9,000	482,000	0	147,000	122,000	120,000	93,000
1001	Cheltuieli salariale in bani	416,500	0	416,500	0	124,000	107,500	100,000	85,000
100101	Salarii de baza	416,500	0	416,500	0	124,000	107,500	100,000	85,000
1002	Cheltuieli salariale in natura	46,300	9,000	55,300	0	18,300	11,000	19,000	7,000
100202	Norme de hrana	39,000	9,000	48,000	0	11,000	11,000	19,000	7,000
100206	Vouchere de vacanta	7,300	0	7,300	0	7,300	0	0	0
1003	Contributii	10,200	0	10,200	0	4,700	3,500	1,000	1,000
100307	Contributia asiguratorie pentru munca	10,200	0	10,200	0	4,700	3,500	1,000	1,000
20	TITLUL II BUNURI SI SERVICII	50,000	0	50,000	0	19,500	2,000	26,500	2,000
2001	Bunuri si servicii	48,000	0	48,000	0	19,500	2,000	26,500	0
200105	Carburanti si lubrifianti	21,000	0	21,000	0	0	0	21,000	0
200130	Alte bunuri si servicii pentru întretinere si functionare	27,000	0	27,000	0	19,500	2,000	5,500	0
2030	Alte cheltuieli	2,000	0	2,000	0	0	0	0	2,000
203003	Prime de asigurare non-viata	2,000	0	2,000	0	0	0	0	2,000
610203	Ordine publica	488,000	5,000	493,000	0	147,500	122,000	130,500	93,000
61020304	Politie locala	488,000	5,000	493,000	0	147,500	122,000	130,500	93,000
610205	Protectie civila si protectia contra incendiilor	35,000	4,000	39,000	0	19,000	2,000	16,000	2,000
6302	Partea a III-a Cheltuieli Social - Culturale	4,813,000	211,000	5,024,000	0	1,185,500	1,121,500	1,279,000	1,438,000
6502	Invatamant	1,531,000	130,000	1,661,000	0	444,000	368,000	381,000	468,000
01	CHELTUIELI CURENTE	1,531,000	130,000	1,661,000	0	444,000	368,000	381,000	468,000

20	TITLUL II BUNURI SI SERVICII	968,000	130,000	1,098,000	0	328,000	187,000	270,000	313,000
2001	Bunuri si servicii	647,000	0	647,000	0	224,400	159,000	50,000	213,600
200101	Furnituri de birou	15,000	0	15,000	0	5,000	4,000	1,000	5,000
200102	Materiale pentru curatenie	25,000	0	25,000	0	7,000	5,000	8,000	5,000
200103	Încalzit, Iluminat si forta motrica	298,000	0	298,000	0	104,700	65,900	21,500	105,900
200104	Apa, canal si salubritate	13,000	0	13,000	0	4,900	3,800	1,000	3,300
200105	Carburanti si lubrifianti	25,000	0	25,000	0	8,000	5,000	0	12,000
200106	Piese de schimb	15,000	0	15,000	0	6,000	3,000	0	6,000
200107	Transport	60,000	0	60,000	0	21,000	21,000	2,000	16,000
200108	Posta, telecomunicatii, radio, tv, internet	26,000	0	26,000	0	9,300	7,800	1,500	7,400
200130	Alte bunuri si servicii pentru întretinere si functionare	170,000	0	170,000	0	58,500	43,500	15,000	53,000
2002	Reparatii curente	175,000	60,000	235,000	0	57,600	5,000	140,000	32,400
2004	Medicamente si materiale sanitare	13,000	0	13,000	0	5,000	2,000	0	6,000
200404	Dezinfectanti	13,000	0	13,000	0	5,000	2,000	0	6,000
2006	Daplasari, detasari, transferari	5,000	0	5,000	0	3,000	0	0	2,000
200601	Deplasari interne, detasari, transferari	5,000	0	5,000	0	3,000	0	0	2,000
2011	Carti, publicatii si materiale documentare	9,000	0	9,000	0	4,000	1,000	0	4,000
2013	Pregatire profesionala	6,000	0	6,000	0	4,000	0	0	2,000
2030	Alte cheltuieli	113,000	70,000	183,000	0	30,000	20,000	80,000	53,000
203030	Alte cheltuieli cu bunuri si servicii	113,000	70,000	183,000	0	30,000	20,000	80,000	53,000
57	TITLUL IX ASISTENTA SOCIALA	81,000	0	81,000	0	16,500	44,500	15,500	4,500
5702	Ajutoare sociale	81,000	0	81,000	0	16,500	44,500	15,500	4,500
570201	Ajutoare sociale in numerar	60,000	0	60,000	0	11,000	39,000	10,000	0
570203	Tichete de cresa si tichete sociale pentru gradinita	21,000	0	21,000	0	5,500	5,500	5,500	4,500
59	TITLUL XI ALTE CHELTUIELI	482,000	0	482,000	0	99,500	136,500	95,500	150,500
5901	Burse	482,000	0	482,000	0	99,500	136,500	95,500	150,500
650203	Invatamant prescolar si primar	434,700	0	434,700	0	116,800	117,500	71,600	128,800
65020301	Invatamant prescolar	75,700	0	75,700	0	27,300	18,100	8,000	22,300
65020302	Invatamant primar	359,000	0	359,000	0	89,500	99,400	63,600	106,500
650204	Invatamant secundar	1,075,300	130,000	1,205,300	0	321,700	245,000	303,900	334,700
65020401	Invatamant secundar inferior	1,075,300	130,000	1,205,300	0	321,700	245,000	303,900	334,700
650250	Alte cheltuieli in domeniul invatamantului	21,000	0	21,000	0	5,500	5,500	5,500	4,500
6602	Sanatate	82,000	0	82,000	0	22,500	20,500	21,000	18,000
01	CHELTUIELI CURENTE	82,000	0	82,000	0	22,500	20,500	21,000	18,000
10	TITLUL I CHELTUIELI DE PERSONAL	82,000	0	82,000	0	22,500	20,500	21,000	18,000
1001	Cheltuieli salariale in bani	78,500	0	78,500	0	20,000	20,000	20,500	18,000
100101	Salarii de baza	78,500	0	78,500	0	20,000	20,000	20,500	18,000
1002	Cheltuieli salariale in natura	1,500	0	1,500	0	1,500	0	0	0
100206	Vouchere de vacanta	1,500	0	1,500	0	1,500	0	0	0
1003	Contributii	2,000	0	2,000	0	1,000	500	500	0
100307	Contributia asiguratorie pentru munca	2,000	0	2,000	0	1,000	500	500	0
660250	Alte cheltuieli in domeniul sanatatii	82,000	0	82,000	0	22,500	20,500	21,000	18,000
66025050	Alte institutii si actiuni sanitare	82,000	0	82,000	0	22,500	20,500	21,000	18,000
6702	Cultura, recreere si religie	117,000	81,000	198,000	0	81,000	15,000	102,000	0

01	CHELTUIELI CURENTE	117,000	81,000	198,000	0	81,000	15,000	102,000	0
20	TITLUL II BUNURI SI SERVICII	117,000	11,000	128,000	0	81,000	15,000	32,000	0
2001	Bunuri si servicii	117,000	11,000	128,000	0	81,000	15,000	32,000	0
200103	Încalzit, Iluminat si forta motrica	45,000	0	45,000	0	25,000	15,000	5,000	0
200109	Materiale si prestari de servicii cu caracter functional	72,000	0	72,000	0	56,000	0	16,000	0
200130	Alte bunuri si servicii pentru întretinere si functionare	0	11,000	11,000	0	0	0	11,000	0
59	TITLUL XI ALTE CHELTUIELI	0	70,000	70,000	0	0	0	70,000	0
5911	Asociatii si fundatii	0	70,000	70,000	0	0	0	70,000	0
670203	Servicii culturale	45,000	11,000	56,000	0	25,000	15,000	16,000	0
67020307	Camine culturale	45,000	11,000	56,000	0	25,000	15,000	16,000	0
670205	Servicii recreative si sportive	72,000	70,000	142,000	0	56,000	0	86,000	0
67020501	Sport	0	70,000	70,000	0	0	0	70,000	0
67020503	Întretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	72,000	0	72,000	0	56,000	0	16,000	0
6802	Asigurari si asistenta sociala	3,083,000	0	3,083,000	0	638,000	718,000	775,000	952,000
01	CHELTUIELI CURENTE	3,083,000	0	3,083,000	0	638,000	718,000	775,000	952,000
10	TITLUL I CHELTUIELI DE PERSONAL	1,789,000	0	1,789,000	0	385,000	441,000	473,000	490,000
1001	Cheltuieli salariale in bani	1,738,000	0	1,738,000	0	372,000	428,000	459,000	479,000
100101	Salarii de baza	1,738,000	0	1,738,000	0	372,000	428,000	459,000	479,000
1003	Contributii	51,000	0	51,000	0	13,000	13,000	14,000	11,000
100307	Contributia asiguratorie pentru munca	51,000	0	51,000	0	13,000	13,000	14,000	11,000
57	TITLUL IX ASISTENTA SOCIALA	1,294,000	0	1,294,000	0	253,000	277,000	302,000	462,000
5702	Ajutoare sociale	1,294,000	0	1,294,000	0	253,000	277,000	302,000	462,000
570201	Ajutoare sociale in numerar	1,294,000	0	1,294,000	0	253,000	277,000	302,000	462,000
680205	Asistenta sociala in caz de boli si invaliditati	2,844,000	0	2,844,000	0	616,000	701,000	758,000	769,000
68020502	Asistenta sociala in caz de invaliditate	2,844,000	0	2,844,000	0	616,000	701,000	758,000	769,000
680215	Prevenirea excluderii sociale	214,000	0	214,000	0	17,000	12,000	12,000	173,000
68021501	Ajutor social	214,000	0	214,000	0	17,000	12,000	12,000	173,000
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	25,000	0	25,000	0	5,000	5,000	5,000	10,000
68025050	Alte cheltuieli in domeniul asistentei sociale	25,000	0	25,000	0	5,000	5,000	5,000	10,000
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	902,000	92,000	994,000	0	419,000	217,000	127,000	231,000
7002	Locuinte, servicii si dezvoltare publica	300,000	0	300,000	0	117,000	67,000	35,000	81,000
01	CHELTUIELI CURENTE	300,000	0	300,000	0	117,000	67,000	35,000	81,000
20	TITLUL II BUNURI SI SERVICII	300,000	0	300,000	0	117,000	67,000	35,000	81,000
2001	Bunuri si servicii	300,000	0	300,000	0	117,000	67,000	35,000	81,000
200103	Încalzit, Iluminat si forta motrica	235,000	0	235,000	0	100,000	50,000	20,000	65,000
200130	Alte bunuri si servicii pentru întretinere si functionare	65,000	0	65,000	0	17,000	17,000	15,000	16,000
700206	Iluminat public si electrificari rurale	300,000	0	300,000	0	117,000	67,000	35,000	81,000
7402	Protectia mediului	602,000	92,000	694,000	0	302,000	150,000	92,000	150,000
01	CHELTUIELI CURENTE	602,000	92,000	694,000	0	302,000	150,000	92,000	150,000
20	TITLUL II BUNURI SI SERVICII	602,000	92,000	694,000	0	302,000	150,000	92,000	150,000
2001	Bunuri si servicii	602,000	92,000	694,000	0	302,000	150,000	92,000	150,000
200130	Alte bunuri si servicii pentru întretinere si functionare	602,000	92,000	694,000	0	302,000	150,000	92,000	150,000
740205	Salubritate si gestiunea deseurilor	602,000	92,000	694,000	0	302,000	150,000	92,000	150,000
74020501	Salubritate	600,000	94,000	694,000	0	302,000	150,000	92,000	150,000

74020502	Colectarea, tratarea si distrugerea deseurilor	2,000	-2,000	0	0	0	0	0	0
7902	Partea a V-a Actiuni economice	236,000	100,000	336,000	0	100,000	136,000	100,000	0
8402	Transporturi	236,000	100,000	336,000	0	100,000	136,000	100,000	0
01	CHELTUIELI CURENTE	236,000	100,000	336,000	0	100,000	136,000	100,000	0
20	TITLUL II BUNURI SI SERVICII	236,000	100,000	336,000	0	100,000	136,000	100,000	0
2002	Reparatii curente	236,000	100,000	336,000	0	100,000	136,000	100,000	0
840203	Transport rutier	236,000	100,000	336,000	0	100,000	136,000	100,000	0
84020303	Strazi	236,000	100,000	336,000	0	100,000	136,000	100,000	0
9602	Rezerve, Excedent/Deficit	0	0	0	0	0	0	0	0
9702	Rezerve	0	0	0	0	0	0	0	0
9902	Deficit	0	0	0	0	0	0	0	0
990296	Deficitul sectiunii de functionare	0	0	0	0	0	0	0	0
	SECTIUNEA DE DEZVOLTARE								
000102	TOTAL VENITURI	3,956,000	193,000	4,149,000		565,000	675,000	2,388,000	521,000
000202	I. VENITURI CURENTE	3,956,000	-167,500	3,788,500		565,000	675,000	2,027,500	521,000
001202	C. VENITURI NEFISCALE	3,956,000	-167,500	3,788,500		565,000	675,000	2,027,500	521,000
001402	C2. VANZARI DE BUNURI SI SERVICII	3,956,000	-167,500	3,788,500		565,000	675,000	2,027,500	521,000
3702	Transferuri voluntare, altele decat subventiile	3,956,000	-167,500	3,788,500		565,000	675,000	2,027,500	521,000
370204	Varsaminte din sectiunea de functionare	3,956,000	-167,500	3,788,500		565,000	675,000	2,027,500	521,000
001702	IV. SUBVENTII	0	39,500	39,500		0	0	39,500	0
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	0	39,500	39,500		0	0	39,500	0
4302	Subventii de la alte administratii	0	39,500	39,500		0	0	39,500	0
430231	Sume alocate din bugetul ANIR pentru sustinerea proiectelor din PNDR 2014-2020	0	39,500	39,500		0	0	39,500	0
4802	Sume primite de la CEZ alti donatori in contul platilor efectuate si premanant aferente cadrului financiar 2014-2020	0	321,000	321,000		0	0	321,000	0
480205	Programe din Fondul European pentru Pescuit si Afaceri maritime (FEPAM)	0	321,000	321,000		0	0	321,000	0
48020503	Prefinantare	0	321,000	321,000		0	0	321,000	0
4902	TOTAL CHELTUIELI	4,118,000	193,000	4,311,000	0	727,000	675,000	2,388,000	521,000
01	CHELTUIELI CURENTE	1,553,500	-188,900	1,364,600	0	186,600	274,000	848,000	56,000
58	TITLUL X PROIECTE CO-FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	824,500	-188,900	635,600	0	185,600	46,000	348,000	56,000
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	161,500	-2,900	158,600	0	158,600	0	0	0
580401	Finantare nationala	9,600	13,900	23,500	0	23,500	0	0	0
580402	Finantare externa nerambursabila	126,000	-2,400	123,600	0	123,600	0	0	0
580403	Cheltuieli neeligibile	25,900	-14,400	11,500	0	11,500	0	0	0
5805	Programe din Fondul European pentru Pescuit si Afaceri maritime (FEPAM)	663,000	-186,000	477,000	0	27,000	46,000	348,000	56,000
580501	Finantare nationala	161,000	-47,000	114,000	0	0	0	98,000	16,000
580502	Finantare externa nerambursabila	481,000	-139,000	342,000	0	6,000	46,000	250,000	40,000
580503	Cheltuieli neeligibile	21,000	0	21,000	0	21,000	0	0	0
60	TITLUL XII PROIECTE CO-FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	729,000	0	729,000	0	1,000	228,000	500,000	0
6001	Fonduri europene nerambursabile	612,000	0	612,000	0	0	188,000	424,000	0
6003	Sume aferente TVA	117,000	0	117,000	0	1,000	40,000	76,000	0
70	CHELTUIELI DE CAPITAL	2,564,500	381,900	2,946,400	0	540,400	401,000	1,540,000	465,000
71	TITLUL XV ACTIVE NEFINANCIARE	2,564,500	381,900	2,946,400	0	540,400	401,000	1,540,000	465,000

7101	Active fixe	2,564,500	381,900	2,946,400	0	540,400	401,000	1,540,000	465,000
710101	Constructii	1,653,500	112,500	1,766,000	0	307,500	125,000	888,500	445,000
710102	Masini, echipamente si mijloace de transport	0	3,400	3,400	0	2,900	0	500	0
710103	Mobilier, aparatura birotica si alte active corporale	8,000	0	8,000	0	8,000	0	0	0
710130	Alte active fixe	903,000	266,000	1,169,000	0	222,000	276,000	651,000	20,000
5002	Partea I-a Servicii publice generale	1,613,500	-75,500	1,538,000	0	249,500	274,000	958,500	56,000
5102	Autoritati publice si actiuni externe	1,613,500	-75,500	1,538,000	0	249,500	274,000	958,500	56,000
01	CHELTUIELI CURENTE	1,553,500	-188,900	1,364,600	0	186,600	274,000	848,000	56,000
58	TITLUL X - PROIECTE CO-FINANATARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020	824,500	-188,900	635,600	0	185,600	46,000	348,000	56,000
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	161,500	-2,900	158,600	0	158,600	0	0	0
580401	Finantare nationala	9,600	13,900	23,500	0	23,500	0	0	0
580402	Finantare externa nerambursabila	126,000	-2,400	123,600	0	123,600	0	0	0
580403	Cheltuieli neeligibile	25,900	-14,400	11,500	0	11,500	0	0	0
5805	Programe din Fondul European pentru Pescuit si Afaceri maritime (FEPAM)	663,000	-186,000	477,000	0	27,000	46,000	348,000	56,000
580501	Finantare nationala	161,000	-47,000	114,000	0	0	0	98,000	16,000
580502	Finantare externa nerambursabila	481,000	-139,000	342,000	0	6,000	46,000	250,000	40,000
580503	Cheltuieli neeligibile	21,000	0	21,000	0	21,000	0	0	0
60	TITLUL XII - PROIECTE CO-FINANATARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	729,000	0	729,000	0	1,000	228,000	500,000	0
6001	Fonduri europene nerambursabile	612,000	0	612,000	0	0	188,000	424,000	0
6003	Sume aferente TVA	117,000	0	117,000	0	1,000	40,000	76,000	0
70	CHELTUIELI DE CAPITAL	60,000	113,400	173,400	0	62,900	0	110,500	0
71	TITLUL XV - ACTIVE NEFINANCIARE	60,000	113,400	173,400	0	62,900	0	110,500	0
7101	Active fixe	60,000	113,400	173,400	0	62,900	0	110,500	0
710102	Masini, echipamente si mijloace de transport	0	3,400	3,400	0	2,900	0	500	0
710130	Alte active fixe	60,000	110,000	170,000	0	60,000	0	110,000	0
510201	Autoritati executive si legislative	1,613,500	-75,500	1,538,000	0	249,500	274,000	958,500	56,000
51020103	Autoritati executive	1,613,500	-75,500	1,538,000	0	249,500	274,000	958,500	56,000
6302	Partea a III-a Cheltuieli Social - Culturale	0	221,000	221,000	0	0	0	221,000	0
6502	Invatamant	0	221,000	221,000	0	0	0	221,000	0
70	CHELTUIELI DE CAPITAL	0	221,000	221,000	0	0	0	221,000	0
71	TITLUL XV - ACTIVE NEFINANCIARE	0	221,000	221,000	0	0	0	221,000	0
7101	Active fixe	0	221,000	221,000	0	0	0	221,000	0
710130	Alte active fixe	0	221,000	221,000	0	0	0	221,000	0
650203	Invatamant prescolar si primar	0	121,000	121,000	0	0	0	121,000	0
65020302	Invatamant primar	0	121,000	121,000	0	0	0	121,000	0
650204	Invatamant secundar	0	100,000	100,000	0	0	0	100,000	0
65020401	Invatamant secundar inferior	0	100,000	100,000	0	0	0	100,000	0
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	776,000	-125,000	651,000	0	170,000	401,000	60,000	20,000
7002	Locuinte, servicii si dezvoltare publica	538,000	-125,000	413,000	0	8,000	325,000	60,000	20,000
70	CHELTUIELI DE CAPITAL	538,000	-125,000	413,000	0	8,000	325,000	60,000	20,000
71	TITLUL XV - ACTIVE NEFINANCIARE	538,000	-125,000	413,000	0	8,000	325,000	60,000	20,000
7101	Active fixe	538,000	-125,000	413,000	0	8,000	325,000	60,000	20,000
710101	Constructii	180,000	-20,000	160,000	0	0	100,000	60,000	0
710103	Mobilier, aparatura birotica si alte active corporale	8,000	0	8,000	0	8,000	0	0	0



710130	Alte active fixe	350,000	-105,000	245,000	0	0	225,000	0	20,000
700206	Iluminat public si electrificari rurale	180,000	-50,000	130,000	0	0	100,000	30,000	0
700207	Alimentare cu gaze naturale in localitati	0	30,000	30,000	0	0	0	30,000	0
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	358,000	-105,000	253,000	0	8,000	225,000	0	20,000
7402	Protectia mediului	238,000	0	238,000	0	162,000	76,000	0	0
70	CHELTUIELI DE CAPITAL	238,000	0	238,000	0	162,000	76,000	0	0
71	TITLUL XV ACTIVE NEFINANCIARE	238,000	0	238,000	0	162,000	76,000	0	0
7101	Active fixe	238,000	0	238,000	0	162,000	76,000	0	0
710101	Constructii	25,000	0	25,000	0	0	25,000	0	0
710130	Alte active fixe	213,000	0	213,000	0	162,000	51,000	0	0
740206	Canalizarea si tratarea apelor reziduale	238,000	0	238,000	0	162,000	76,000	0	0
7902	Partea a V-a Actiuni economice	1,728,500	172,500	1,901,000	0	307,500	0	1,148,500	445,000
8402	Transporturi	1,728,500	172,500	1,901,000	0	307,500	0	1,148,500	445,000
70	CHELTUIELI DE CAPITAL	1,728,500	172,500	1,901,000	0	307,500	0	1,148,500	445,000
71	TITLUL XV ACTIVE NEFINANCIARE	1,728,500	172,500	1,901,000	0	307,500	0	1,148,500	445,000
7101	Active fixe	1,728,500	172,500	1,901,000	0	307,500	0	1,148,500	445,000
710101	Constructii	1,448,500	132,500	1,581,000	0	307,500	0	828,500	445,000
710130	Alte active fixe	280,000	40,000	320,000	0	0	0	320,000	0
840203	Transport rutier	1,728,500	172,500	1,901,000	0	307,500	0	1,148,500	445,000
84020303	Strazi	1,728,500	172,500	1,901,000	0	307,500	0	1,148,500	445,000
9602	Rezerve, Excedent/Deficit	-162,000	0	-162,000	0	-162,000	0	0	0
9702	Rezerve	0	0	0	0	0	0	0	0
9902	Deficit	162,000	0	162,000	0	162,000	0	0	0
990297	Deficitul sectiunii de dezvoltare	162,000	0	162,000	0	162,000	0	0	0

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