

## RECTIFICARE BUGET LOCAL -SURSA A - DECEMBRIE 2022

11/01

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Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE								
<b>000102</b>	<b>TOTAL VENITURI</b>	<b>14,364,000</b>	<b>400,000</b>	<b>14,764,000</b>		3,111,000	3,951,000	4,940,000	2,762,000
<b>499002</b>	<b>VENITURI PROPRII</b>	<b>10,774,000</b>	<b>0</b>	<b>10,774,000</b>		2,556,000	3,328,000	3,902,000	988,000
000202	I. VENITURI CURENTE	13,852,000	400,000	14,252,000		3,076,000	3,888,000	4,711,000	2,577,000
000302	A. VENITURI FISCALE	13,175,000	400,000	13,575,000		2,939,000	3,399,000	4,664,000	2,573,000
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	7,433,000	0	7,433,000		1,238,000	1,834,000	3,461,000	900,000
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	7,433,000	0	7,433,000		1,238,000	1,834,000	3,461,000	900,000
0302	Impozit pe venit	35,000	0	35,000		10,000	5,000	5,000	15,000
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	35,000	0	35,000		10,000	5,000	5,000	15,000
<b>0402</b>	<b>Cote si sume defalcate din impozitul pe venit</b>	<b>7,398,000</b>	<b>0</b>	<b>7,398,000</b>		1,228,000	1,829,000	3,456,000	885,000
040201	Cote defalcate din impozitul pe venit	6,964,000	0	6,964,000		1,118,000	1,724,000	3,351,000	771,000
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	434,000	0	434,000		110,000	105,000	105,000	114,000
<b>000902</b>	<b>A3. IMPOZITE SI TAXE PE PROPRIETATE</b>	<b>1,870,000</b>	<b>0</b>	<b>1,870,000</b>		940,000	679,000	232,000	19,000
0702	Impozite si taxe pe proprietate	1,870,000	0	1,870,000		940,000	679,000	232,000	19,000
070201	Impozit si taxa pe cladiri	1,400,000	0	1,400,000		780,000	474,000	136,000	10,000
07020101	Impozit pe cladiri de la persoane fizice	170,000	0	170,000		80,000	80,000	0	10,000
07020102	Impozit si taxa pe cladiri de la persoane juridice	1,230,000	0	1,230,000		700,000	394,000	136,000	0
070202	Impozit si taxa pe teren	410,000	0	410,000		145,000	180,000	81,000	4,000
07020201	Impozit pe terenuri de la persoane fizice	130,000	0	130,000		35,000	50,000	41,000	4,000
07020202	Impozit si taxa pe teren de la persoane juridice	80,000	0	80,000		40,000	30,000	10,000	0
07020203	Impozitul pe terenul din extravilan	200,000	0	200,000		70,000	100,000	30,000	0
070203	Taxe judiciare de timbru si alte taxe de timbru	60,000	0	60,000		15,000	25,000	15,000	5,000
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	3,722,000	400,000	4,122,000		741,000	826,000	941,000	1,614,000
<b>1102</b>	<b>Sume defalcate din TVA</b>	<b>3,078,000</b>	<b>400,000</b>	<b>3,478,000</b>		520,000	560,000	809,000	1,589,000
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	2,781,000	0	2,781,000		520,000	560,000	762,000	939,000
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	297,000	400,000	697,000		0	0	47,000	650,000
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	644,000	0	644,000		221,000	266,000	132,000	25,000
<b>160202</b>	<b>Impozit pe mijloacele de transport</b>	<b>640,000</b>	<b>0</b>	<b>640,000</b>		220,000	263,000	132,000	25,000
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	340,000	0	340,000		160,000	128,000	52,000	0
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	300,000	0	300,000		60,000	135,000	80,000	25,000

160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	4,000	0	4,000		1,000	3,000	0	0
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	150,000	0	150,000		20,000	60,000	30,000	40,000
1802	Alte impozite si taxe fiscale	150,000	0	150,000		20,000	60,000	30,000	40,000
180250	Alte impozite si taxe	150,000	0	150,000		20,000	60,000	30,000	40,000
001202	C. VENITURI NEFISCALE	677,000	0	677,000		137,000	489,000	47,000	4,000
001302	C1. VENITURI DIN PROPRIETATE	25,000	0	25,000		20,000	5,000	0	0
3002	Venituri din proprietate	25,000	0	25,000		20,000	5,000	0	0
300205	Venituri din concesiuni si inchirieri	25,000	0	25,000		20,000	5,000	0	0
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	25,000	0	25,000		20,000	5,000	0	0
001402	C2. VANZARI DE BUNURI SI SERVICII	652,000	0	652,000		117,000	484,000	47,000	4,000
3302	Venituri din prestari de servicii si alte activitati	300,000	0	300,000		60,000	240,000	0	0
330208	Venituri din prestari de servicii	300,000	0	300,000		60,000	240,000	0	0
3402	Venituri din taxe administrative, eliberari permise	12,000	0	12,000		2,000	4,000	2,000	4,000
340202	Taxe extrajudiciare de timbru	12,000	0	12,000		2,000	4,000	2,000	4,000
3502	Amenzi, penalitati si confiscari	200,000	0	200,000		40,000	160,000	0	0
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	200,000	0	200,000		40,000	160,000	0	0
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	200,000	0	200,000		40,000	160,000	0	0
3602	Diverse venituri	140,000	0	140,000		15,000	80,000	45,000	0
360250	Alte venituri	140,000	0	140,000		15,000	80,000	45,000	0
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-2,177,500	-390,000	-2,567,500		-1,100	-807,000	-944,000	-815,400
370204	Varsaminte din sectiunea de functionare	2,177,500	390,000	2,567,500		1,100	807,000	944,000	815,400
<b>001702</b>	<b>IV. SUBVENTII</b>	<b>366,000</b>	<b>0</b>	<b>366,000</b>		<b>35,000</b>	<b>63,000</b>	<b>83,000</b>	<b>185,000</b>
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	366,000	0	366,000		35,000	63,000	83,000	185,000
4202	Subventii de la bugetul de stat	278,000	0	278,000		35,000	24,000	34,000	185,000
002002	B. Curente	278,000	0	278,000		35,000	24,000	34,000	185,000
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	205,000	0	205,000		17,000	4,000	16,000	168,000
420241	Subventii din bugetul de stat pentru finantarea sanatatii	73,000	0	73,000		18,000	20,000	18,000	17,000
4302	Subventii de la alte administratii	88,000	0	88,000		0	39,000	49,000	0
430231	Sume alocate din bugetul AFIR pentru sustinerea proiectelor din PNDR 2014-2020	88,000	0	88,000		0	39,000	49,000	0
4802	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	146,000	0	146,000		0	0	146,000	0
480204	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	146,000	0	146,000		0	0	146,000	0
48020401	Sume primite in contul platilor efectuate in anul curent	146,000	0	146,000		0	0	146,000	0
<b>4902</b>	<b>TOTAL CHELTUIELI</b>	<b>15,005,000</b>	<b>400,000</b>	<b>15,405,000</b>	<b>0</b>	<b>3,752,000</b>	<b>3,951,000</b>	<b>4,940,000</b>	<b>2,762,000</b>
01	CHELTUIELI CURENTE	11,064,500	10,000	11,074,500	0	2,887,900	2,883,000	3,579,000	1,724,600
10	TITLUL I CHELTUIELI DE PERSONAL	4,286,600	0	4,286,600	0	1,085,500	1,168,000	1,345,000	688,100
1001	Cheltuieli salariale in bani	4,111,000	0	4,111,000	0	1,051,400	1,089,150	1,309,100	661,350
100101	Salarii de baza	3,959,000	0	3,959,000	0	1,006,400	1,046,650	1,265,100	640,850
100112	Indemnizatii platite unor persoane din afara unitatii	152,000	0	152,000	0	45,000	42,500	44,000	20,500
1002	Cheltuieli salariale in natura	81,600	0	81,600	0	9,500	54,150	11,000	6,950

100202	Norme de hrana	37,800	0	37,800	0	9,500	10,350	11,000	6,950
100206	Vouchere de vacanta	43,800	0	43,800	0	0	43,800	0	0
1003	Contributii	94,000	0	94,000	0	24,600	24,700	24,900	19,800
100307	Contributia asiguratorie pentru munca	94,000	0	94,000	0	24,600	24,700	24,900	19,800
20	TITLUL II BUNURI SI SERVICII	4,563,400	10,000	4,573,400	0	1,487,400	1,181,000	1,473,000	432,000
2001	Bunuri si servicii	2,940,600	0	2,940,600	0	891,500	893,100	996,000	160,000
200101	Furnituri de birou	34,000	0	34,000	0	13,000	14,000	6,000	1,000
200102	Materiale pentru curatenie	47,000	0	47,000	0	13,000	12,000	16,000	6,000
200103	Încalzit, Iluminat si forta motrica	655,800	0	655,800	0	324,700	248,300	52,800	30,000
200104	Apa, canal si salubritate	28,000	0	28,000	0	8,000	8,000	11,000	1,000
200105	Carburanti si lubrifianti	68,300	0	68,300	0	5,100	31,300	31,900	0
200106	Piese de schimb	6,000	0	6,000	0	4,000	2,000	0	0
200107	Transport	54,500	0	54,500	0	15,000	10,000	15,000	14,500
200108	Posta, telecomunicatii, radio, tv, internet	75,600	0	75,600	0	24,400	20,600	17,600	13,000
200109	Materiale si prestari de servicii cu caracter functional	114,000	0	114,000	0	0	28,000	22,000	64,000
200130	Alte bunuri si servicii pentru întretinere si functionare	1,857,400	0	1,857,400	0	484,300	518,900	823,700	30,500
2002	Reparatii curente	1,291,400	10,000	1,301,400	0	550,000	185,000	353,800	212,600
2004	Medicamente si materiale sanitare	11,000	0	11,000	0	4,000	4,000	1,000	2,000
200404	Dezinfectanti	11,000	0	11,000	0	4,000	4,000	1,000	2,000
2005	Bunuri de natura obiectelor de inventar	108,800	0	108,800	0	11,900	43,900	32,000	21,000
200501	Uniforme si echipament	10,900	0	10,900	0	0	10,900	0	0
200530	Alte obiecte de inventar	97,900	0	97,900	0	11,900	33,000	32,000	21,000
2006	Daplasari, detasari, transferari	12,000	0	12,000	0	6,000	5,000	1,000	0
200601	Deplasari interne, detasari, transferari	12,000	0	12,000	0	6,000	5,000	1,000	0
2011	Carti, publicatii si materiale documentare	7,000	0	7,000	0	1,000	3,000	1,000	2,000
2013	Pregatire profesionala	10,000	0	10,000	0	0	10,000	0	0
2024	Comisioane si alte costuri aferente imprumuturilor	1,000	0	1,000	0	1,000	0	0	0
202402	Comisioane si alte costuri aferente imprumuturilor interne	1,000	0	1,000	0	1,000	0	0	0
2030	Alte cheltuieli	181,600	0	181,600	0	22,000	37,000	88,200	34,400
203003	Prime de asigurare non-viata	2,000	0	2,000	0	0	0	0	2,000
203030	Alte cheltuieli cu bunuri si servicii	179,600	0	179,600	0	22,000	37,000	88,200	32,400
30	TITLUL III DOBANZI	427,000	0	427,000	0	90,000	90,000	247,000	0
3001	Dobanzi aferente datoriei publice interne	427,000	0	427,000	0	90,000	90,000	247,000	0
300102	Dobânzi aferente creditelor interne garantate	427,000	0	427,000	0	90,000	90,000	247,000	0
57	TITLUL IX ASISTENTA SOCIALA	1,048,500	0	1,048,500	0	205,000	207,000	235,000	401,500
5702	Ajutoare sociale	1,048,500	0	1,048,500	0	205,000	207,000	235,000	401,500
570201	Ajutoare sociale in numerar	1,036,000	0	1,036,000	0	203,000	200,000	231,500	401,500
570203	Tichete de cresa si tichete sociale pentru gradinita	12,500	0	12,500	0	2,000	7,000	3,500	0
59	TITLUL XI ALTE CHELTUIELI	739,000	0	739,000	0	20,000	237,000	279,000	203,000
5901	Burse	432,000	0	432,000	0	20,000	67,000	172,000	173,000
5911	Asociatii si fundatii	227,000	0	227,000	0	0	130,000	72,000	25,000
5912	Sustinerea cultelor	80,000	0	80,000	0	0	40,000	35,000	5,000
70	CHELTUIELI DE CAPITAL	3,052,500	390,000	3,442,500	0	642,100	846,000	1,139,000	815,400
71	TITLUL XV ACTIVE NEFINANCIARE	3,052,500	390,000	3,442,500	0	642,100	846,000	1,139,000	815,400

7101	Active fixe	3,052,500	390,000	3,442,500	0	642,100	846,000	1,139,000	815,400
710101	Constructii	2,374,500	368,000	2,742,500	0	577,100	779,000	1,012,500	373,900
710102	Masini, echipamente si mijloace de transport	27,000	0	27,000	0	0	0	0	27,000
710103	Mobilier, aparatura birotica si alte active corporale	59,000	0	59,000	0	0	15,000	0	44,000
710130	Alte active fixe	592,000	22,000	614,000	0	65,000	52,000	126,500	370,500
79	OPERATIUNI FINANCIARE	888,000	0	888,000	0	222,000	222,000	222,000	222,000
81	TITLUL XIX RAMBURSARI DE CREDITE	888,000	0	888,000	0	222,000	222,000	222,000	222,000
8102	Rambursari de credite interne	888,000	0	888,000	0	222,000	222,000	222,000	222,000
810201	Rambursari de credite interne garantate	888,000	0	888,000	0	222,000	222,000	222,000	222,000
<b>5002</b>	<b>Partea I-a Servicii publice generale</b>	<b>5,273,000</b>	<b>10,000</b>	<b>5,283,000</b>	0	1,327,000	1,427,000	1,932,000	597,000
<b>5102</b>	<b>Autoritati publice si actiuni externe</b>	<b>4,845,000</b>	<b>10,000</b>	<b>4,855,000</b>	0	1,236,000	1,337,000	1,685,000	597,000
01	CHELTUIELI CURENTE	3,811,000	10,000	3,821,000	0	1,014,000	1,100,000	1,423,000	284,000
10	TITLUL I CHELTUIELI DE PERSONAL	2,382,000	0	2,382,000	0	627,000	659,000	842,000	254,000
1001	Cheltuieli salariale in bani	2,295,000	0	2,295,000	0	613,000	610,000	828,000	244,000
100101	Salarii de baza	2,143,000	0	2,143,000	0	568,000	567,500	784,000	223,500
100112	Indemnizatii platite unor persoane din afara unitatii	152,000	0	152,000	0	45,000	42,500	44,000	20,500
1002	Cheltuieli salariale in natura	35,000	0	35,000	0	0	35,000	0	0
100206	Vouchere de vacanta	35,000	0	35,000	0	0	35,000	0	0
1003	Contributii	52,000	0	52,000	0	14,000	14,000	14,000	10,000
100307	Contributia asiguratorie pentru munca	52,000	0	52,000	0	14,000	14,000	14,000	10,000
20	TITLUL II BUNURI SI SERVICII	1,429,000	10,000	1,439,000	0	387,000	441,000	581,000	30,000
2001	Bunuri si servicii	1,255,000	0	1,255,000	0	382,000	351,000	502,000	20,000
200101	Furnituri de birou	20,000	0	20,000	0	10,000	10,000	0	0
200102	Materiale pentru curatenie	27,000	0	27,000	0	10,000	5,000	12,000	0
200103	Încalzit, iluminat si forta motrica	220,000	0	220,000	0	120,000	70,000	20,000	10,000
200104	Apa, canal si salubritate	20,000	0	20,000	0	5,000	6,000	9,000	0
200105	Carburanti si lubrifianti	28,000	0	28,000	0	0	11,000	17,000	0
200108	Posta, telecomunicatii, radio, tv, internet	50,000	0	50,000	0	17,000	13,000	10,000	10,000
200130	Alte bunuri si servicii pentru întretinere si functionare	890,000	0	890,000	0	220,000	236,000	434,000	0
2002	Reparatii curente	75,000	10,000	85,000	0	0	60,000	15,000	10,000
2005	Bunuri de natura obiectelor de inventar	20,000	0	20,000	0	0	10,000	10,000	0
200530	Alte obiecte de inventar	20,000	0	20,000	0	0	10,000	10,000	0
2006	Daplasari, detasari, transferari	8,000	0	8,000	0	5,000	2,000	1,000	0
200601	Deplasari interne, detasari, transferari	8,000	0	8,000	0	5,000	2,000	1,000	0
2013	Pregatire profesionala	5,000	0	5,000	0	0	5,000	0	0
2030	Alte cheltuieli	66,000	0	66,000	0	0	13,000	53,000	0
203030	Alte cheltuieli cu bunuri si servicii	66,000	0	66,000	0	0	13,000	53,000	0
70	CHELTUIELI DE CAPITAL	146,000	0	146,000	0	0	15,000	40,000	91,000
71	TITLUL XV ACTIVE NEFINANCIARE	146,000	0	146,000	0	0	15,000	40,000	91,000
7101	Active fixe	146,000	0	146,000	0	0	15,000	40,000	91,000
710102	Masini, echipamente si mijloace de transport	27,000	0	27,000	0	0	0	0	27,000
710103	Mobilier, aparatura birotica si alte active corporale	19,000	0	19,000	0	0	15,000	0	4,000
710130	Alte active fixe	100,000	0	100,000	0	0	0	40,000	60,000
79	OPERATIUNI FINANCIARE	888,000	0	888,000	0	222,000	222,000	222,000	222,000

81	TITLUL XIX RAMBURSARI DE CREDITE	888,000	0	888,000	0	222,000	222,000	222,000	222,000
8102	Rambursari de credite interne	888,000	0	888,000	0	222,000	222,000	222,000	222,000
810201	Rambursari de credite interne garantate	888,000	0	888,000	0	222,000	222,000	222,000	222,000
510201	Autoritati executive si legislative	4,845,000	10,000	4,855,000	0	1,236,000	1,337,000	1,685,000	597,000
51020103	Autoritati executive	4,845,000	10,000	4,855,000	0	1,236,000	1,337,000	1,685,000	597,000
5502	Tranzactii privind datoria publica si imprumuturi	428,000	0	428,000	0	91,000	90,000	247,000	0
01	CHELTUIELI CURENTE	428,000	0	428,000	0	91,000	90,000	247,000	0
20	TITLUL II BUNURI SI SERVICII	1,000	0	1,000	0	1,000	0	0	0
2024	Comisioane si alte costuri aferente imprumuturilor	1,000	0	1,000	0	1,000	0	0	0
202402	Comisioane si alte costuri aferente imprumuturilor interne	1,000	0	1,000	0	1,000	0	0	0
30	TITLUL III DOBANZI	427,000	0	427,000	0	90,000	90,000	247,000	0
3001	Dobanzi aferente datoriei publice interne	427,000	0	427,000	0	90,000	90,000	247,000	0
300102	Dobânzi aferente creditelor interne garantate	427,000	0	427,000	0	90,000	90,000	247,000	0
<b>5902</b>	<b>Partea a II-a Aparare, Ordine Publica si Siguranta Nationala</b>	<b>547,000</b>	<b>0</b>	<b>547,000</b>	<b>0</b>	<b>135,900</b>	<b>164,000</b>	<b>126,000</b>	<b>121,100</b>
<b>6102</b>	<b>Ordine publica si siguranta nationala</b>	<b>547,000</b>	<b>0</b>	<b>547,000</b>	<b>0</b>	<b>135,900</b>	<b>164,000</b>	<b>126,000</b>	<b>121,100</b>
01	CHELTUIELI CURENTE	547,000	0	547,000	0	135,900	164,000	126,000	121,100
10	TITLUL I CHELTUIELI DE PERSONAL	429,600	0	429,600	0	104,500	115,000	106,000	104,100
1001	Cheltuieli salariale in bani	376,000	0	376,000	0	92,900	95,150	92,900	95,050
100101	Salarii de baza	376,000	0	376,000	0	92,900	95,150	92,900	95,050
1002	Cheltuieli salariale in natura	45,100	0	45,100	0	9,500	17,650	11,000	6,950
100202	Norme de hrana	37,800	0	37,800	0	9,500	10,350	11,000	6,950
100206	Vouchere de vacanta	7,300	0	7,300	0	0	7,300	0	0
1003	Contributii	8,500	0	8,500	0	2,100	2,200	2,100	2,100
100307	Contributia asiguratorie pentru munca	8,500	0	8,500	0	2,100	2,200	2,100	2,100
20	TITLUL II BUNURI SI SERVICII	117,400	0	117,400	0	31,400	49,000	20,000	17,000
2001	Bunuri si servicii	99,600	0	99,600	0	26,500	38,100	20,000	15,000
200105	Carburanti si lubrifianti	20,200	0	20,200	0	0	15,200	5,000	0
200130	Alte bunuri si servicii pentru întretinere si functionare	79,400	0	79,400	0	26,500	22,900	15,000	15,000
2005	Bunuri de natura obiectelor de inventar	15,800	0	15,800	0	4,900	10,900	0	0
200501	Uniforme si echipament	10,900	0	10,900	0	0	10,900	0	0
200530	Alte obiecte de inventar	4,900	0	4,900	0	4,900	0	0	0
2030	Alte cheltuieli	2,000	0	2,000	0	0	0	0	2,000
203003	Prime de asigurare non-viata	2,000	0	2,000	0	0	0	0	2,000
610203	Ordine publica	455,100	0	455,100	0	109,000	136,000	106,000	104,100
61020304	Politie locala	455,100	0	455,100	0	109,000	136,000	106,000	104,100
610205	Protectie civila si protectia contra incendiilor	91,900	0	91,900	0	26,900	28,000	20,000	17,000
<b>6302</b>	<b>Partea a III-a Cheltuieli Social - Culturale</b>	<b>4,446,000</b>	<b>0</b>	<b>4,446,000</b>	<b>0</b>	<b>890,000</b>	<b>1,201,000</b>	<b>1,227,000</b>	<b>1,128,000</b>
<b>6502</b>	<b>Invatamant</b>	<b>1,469,000</b>	<b>0</b>	<b>1,469,000</b>	<b>0</b>	<b>316,000</b>	<b>380,000</b>	<b>471,000</b>	<b>302,000</b>
01	CHELTUIELI CURENTE	1,469,000	0	1,469,000	0	316,000	380,000	471,000	302,000
20	TITLUL II BUNURI SI SERVICII	981,000	0	981,000	0	286,000	302,000	264,000	129,000
2001	Bunuri si servicii	569,500	0	569,500	0	201,000	180,000	141,000	47,500
200101	Furnituri de birou	14,000	0	14,000	0	3,000	4,000	6,000	1,000
200102	Materiale pentru curatenie	20,000	0	20,000	0	3,000	7,000	4,000	6,000
200103	Încalzit, Iluminat si forta motrica	244,800	0	244,800	0	109,700	97,300	17,800	20,000

200104	Apa, canal si salubritate	8,000	0	8,000	0	3,000	2,000	2,000	1,000
200105	Carburanti si lubrifianti	20,100	0	20,100	0	5,100	5,100	9,900	0
200106	Piese de schimb	6,000	0	6,000	0	4,000	2,000	0	0
200107	Transport	54,500	0	54,500	0	15,000	10,000	15,000	14,500
200108	Posta, telecomunicatii, radio, tv, internet	25,600	0	25,600	0	7,400	7,600	7,600	3,000
200130	Alte bunuri si servicii pentru intretinere si functionare	176,500	0	176,500	0	50,800	45,000	78,700	2,000
2002	Reparatii curente	197,900	0	197,900	0	50,000	60,000	63,800	24,100
2004	Medicamente si materiale sanitare	11,000	0	11,000	0	4,000	4,000	1,000	2,000
200404	Dezinfectanti	11,000	0	11,000	0	4,000	4,000	1,000	2,000
2005	Bunuri de natura obiectelor de inventar	73,000	0	73,000	0	7,000	23,000	22,000	21,000
200530	Alte obiecte de inventar	73,000	0	73,000	0	7,000	23,000	22,000	21,000
2006	Daplasari, detasari, transferari	4,000	0	4,000	0	1,000	3,000	0	0
200601	Deplasari interne, detasari, transferari	4,000	0	4,000	0	1,000	3,000	0	0
2011	Carti, publicatii si materiale documentare	7,000	0	7,000	0	1,000	3,000	1,000	2,000
2013	Pregatire profesionala	5,000	0	5,000	0	0	5,000	0	0
2030	Alte cheltuieli	113,600	0	113,600	0	22,000	24,000	35,200	32,400
203030	Alte cheltuieli cu bunuri si servicii	113,600	0	113,600	0	22,000	24,000	35,200	32,400
57	TITLUL IX ASISTENTA SOCIALA	56,000	0	56,000	0	10,000	11,000	35,000	0
5702	Ajutoare sociale	56,000	0	56,000	0	10,000	11,000	35,000	0
570201	Ajutoare sociale in numerar	43,500	0	43,500	0	8,000	4,000	31,500	0
570203	Tichete de cresa si tichete sociale pentru gradinita	12,500	0	12,500	0	2,000	7,000	3,500	0
59	TITLUL XI ALTE CHELTUIELI	432,000	0	432,000	0	20,000	67,000	172,000	173,000
5901	Burse	432,000	0	432,000	0	20,000	67,000	172,000	173,000
650203	Invatamant prescolar si primar	512,400	0	512,400	0	124,000	154,400	121,000	113,000
65020301	Invatamant prescolar	84,000	0	84,000	0	32,300	24,700	11,000	16,000
65020302	Invatamant primar	428,400	0	428,400	0	91,700	129,700	110,000	97,000
650204	Invatamant secundar	944,100	0	944,100	0	190,000	218,600	346,500	189,000
65020401	Invatamant secundar inferior	944,100	0	944,100	0	190,000	218,600	346,500	189,000
650250	Alte cheltuieli in domeniul invatamantului	12,500	0	12,500	0	2,000	7,000	3,500	0
<b>6602</b>	<b>Sanatate</b>	<b>73,000</b>	<b>0</b>	<b>73,000</b>	<b>0</b>	<b>18,000</b>	<b>20,000</b>	<b>18,000</b>	<b>17,000</b>
01	CHELTUIELI CURENTE	73,000	0	73,000	0	18,000	20,000	18,000	17,000
10	TITLUL I CHELTUIELI DE PERSONAL	73,000	0	73,000	0	18,000	20,000	18,000	17,000
1001	Cheltuieli salariale in bani	69,500	0	69,500	0	17,500	18,000	17,500	16,500
100101	Salarii de baza	69,500	0	69,500	0	17,500	18,000	17,500	16,500
1002	Cheltuieli salariale in natura	1,500	0	1,500	0	0	1,500	0	0
100206	Vouchere de vacanta	1,500	0	1,500	0	0	1,500	0	0
1003	Contributii	2,000	0	2,000	0	500	500	500	500
100307	Contributia asiguratorie pentru munca	2,000	0	2,000	0	500	500	500	500
660250	Alte cheltuieli in domeniul sanatatii	73,000	0	73,000	0	18,000	20,000	18,000	17,000
66025050	Alte institutii si actiuni sanitare	73,000	0	73,000	0	18,000	20,000	18,000	17,000
<b>6702</b>	<b>Cultura, recreere si religie</b>	<b>509,500</b>	<b>0</b>	<b>509,500</b>	<b>0</b>	<b>25,000</b>	<b>231,000</b>	<b>159,000</b>	<b>94,500</b>
01	CHELTUIELI CURENTE	509,500	0	509,500	0	25,000	231,000	159,000	94,500
20	TITLUL II BUNURI SI SERVICII	202,500	0	202,500	0	25,000	61,000	52,000	64,500
2001	Bunuri si servicii	202,500	0	202,500	0	25,000	61,000	52,000	64,500

200103	Încalzit, Iluminat si forta motrica	51,000	0	51,000	0	25,000	21,000	5,000	0
200109	Materiale si prestari de servicii cu caracter functional	114,000	0	114,000	0	0	28,000	22,000	64,000
200130	Alte bunuri si servicii pentru întretinere si functionare	37,500	0	37,500	0	0	12,000	25,000	500
59	TITLUL XI ALTE CHELTUIELI	307,000	0	307,000	0	0	170,000	107,000	30,000
5911	Asociatii si fundatii	227,000	0	227,000	0	0	130,000	72,000	25,000
5912	Sustinerea cultelor	80,000	0	80,000	0	0	40,000	35,000	5,000
670203	Servicii culturale	88,500	0	88,500	0	25,000	33,000	30,000	500
67020307	Camine culturale	88,500	0	88,500	0	25,000	33,000	30,000	500
670205	Servicii recreative si sportive	341,000	0	341,000	0	0	158,000	94,000	89,000
67020501	Sport	227,000	0	227,000	0	0	130,000	72,000	25,000
67020503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	114,000	0	114,000	0	0	28,000	22,000	64,000
670206	Servicii religioase	80,000	0	80,000	0	0	40,000	35,000	5,000
<b>6802</b>	<b>Asigurari si asistenta sociala</b>	<b>2,394,500</b>	<b>0</b>	<b>2,394,500</b>	<b>0</b>	<b>531,000</b>	<b>570,000</b>	<b>579,000</b>	<b>714,500</b>
01	CHELTUIELI CURENTE	2,394,500	0	2,394,500	0	531,000	570,000	579,000	714,500
10	TITLUL I CHELTUIELI DE PERSONAL	1,402,000	0	1,402,000	0	336,000	374,000	379,000	313,000
1001	Cheltuieli salariale in bani	1,370,500	0	1,370,500	0	328,000	366,000	370,700	305,800
100101	Salarii de baza	1,370,500	0	1,370,500	0	328,000	366,000	370,700	305,800
1003	Contributii	31,500	0	31,500	0	8,000	8,000	8,300	7,200
100307	Contributia asiguratorie pentru munca	31,500	0	31,500	0	8,000	8,000	8,300	7,200
57	TITLUL IX ASISTENTA SOCIALA	992,500	0	992,500	0	195,000	196,000	200,000	401,500
5702	Ajutoare sociale	992,500	0	992,500	0	195,000	196,000	200,000	401,500
570201	Ajutoare sociale in numerar	992,500	0	992,500	0	195,000	196,000	200,000	401,500
680205	Asistenta sociala in caz de boli si invaliditati	2,168,000	0	2,168,000	0	511,000	558,000	563,500	535,500
68020502	Asistenta sociala in caz de invaliditate	2,168,000	0	2,168,000	0	511,000	558,000	563,500	535,500
680215	Prevenirea excluderii sociale	205,000	0	205,000	0	17,000	4,000	12,500	171,500
68021501	Ajutor social	205,000	0	205,000	0	17,000	4,000	12,500	171,500
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	21,500	0	21,500	0	3,000	8,000	3,000	7,500
68025050	Alte cheltuieli in domeniul asistentei sociale	21,500	0	21,500	0	3,000	8,000	3,000	7,500
<b>690200</b>	<b>Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape</b>	<b>2,344,000</b>	<b>22,000</b>	<b>2,366,000</b>	<b>0</b>	<b>898,000</b>	<b>647,000</b>	<b>487,500</b>	<b>333,500</b>
<b>7002</b>	<b>Locuinte, servicii si dezvoltare publica</b>	<b>749,000</b>	<b>0</b>	<b>749,000</b>	<b>0</b>	<b>80,000</b>	<b>165,000</b>	<b>212,500</b>	<b>291,500</b>
01	CHELTUIELI CURENTE	206,000	0	206,000	0	80,000	75,000	38,000	13,000
20	TITLUL II BUNURI SI SERVICII	206,000	0	206,000	0	80,000	75,000	38,000	13,000
2001	Bunuri si servicii	206,000	0	206,000	0	80,000	75,000	38,000	13,000
200103	Încalzit, Iluminat si forta motrica	140,000	0	140,000	0	70,000	60,000	10,000	0
200130	Alte bunuri si servicii pentru întretinere si functionare	66,000	0	66,000	0	10,000	15,000	28,000	13,000
70	CHELTUIELI DE CAPITAL	543,000	0	543,000	0	0	90,000	174,500	278,500
71	TITLUL XV ACTIVE NEFINANCIARE	543,000	0	543,000	0	0	90,000	174,500	278,500
7101	Active fixe	543,000	0	543,000	0	0	90,000	174,500	278,500
710101	Constructii	168,000	0	168,000	0	0	80,000	88,000	0
710103	Mobilier, aparatura birotica si alte active corporale	40,000	0	40,000	0	0	0	0	40,000
710130	Alte active fixe	335,000	0	335,000	0	0	10,000	86,500	238,500
700206	Iluminat public si electrificari rurale	374,000	0	374,000	0	80,000	155,000	126,000	13,000
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	375,000	0	375,000	0	0	10,000	86,500	278,500
<b>7402</b>	<b>Protectia mediului</b>	<b>1,595,000</b>	<b>22,000</b>	<b>1,617,000</b>	<b>0</b>	<b>818,000</b>	<b>482,000</b>	<b>275,000</b>	<b>42,000</b>

01	CHELTUIELI CURENTE	608,000	0	608,000	0	177,000	188,000	243,000	0
20	TITLUL II BUNURI SI SERVICII	608,000	0	608,000	0	177,000	188,000	243,000	0
2001	Bunuri si servicii	608,000	0	608,000	0	177,000	188,000	243,000	0
200130	Alte bunuri si servicii pentru intretinere si functionare	608,000	0	608,000	0	177,000	188,000	243,000	0
70	CHELTUIELI DE CAPITAL	987,000	22,000	1,009,000	0	641,000	294,000	32,000	42,000
71	TITLUL XV ACTIVE NEFINANCIARE	987,000	22,000	1,009,000	0	641,000	294,000	32,000	42,000
7101	Active fixe	987,000	22,000	1,009,000	0	641,000	294,000	32,000	42,000
710101	Constructii	860,000	0	860,000	0	576,000	252,000	32,000	0
710130	Alte active fixe	127,000	22,000	149,000	0	65,000	42,000	0	42,000
740205	Salubritate si gestiunea deseurilor	608,000	0	608,000	0	177,000	188,000	243,000	0
74020501	Salubritate	606,000	0	606,000	0	175,000	188,000	243,000	0
74020502	Colectarea, tratarea si distrugerea deseurilor	2,000	0	2,000	0	2,000	0	0	0
740206	Canalizarea si tratarea apelor reziduale	987,000	22,000	1,009,000	0	641,000	294,000	32,000	42,000
<b>7902</b>	<b>Partea a V-a Actiuni economice</b>	<b>2,395,000</b>	<b>368,000</b>	<b>2,763,000</b>	0	501,100	512,000	1,167,500	582,400
<b>8402</b>	<b>Transporturi</b>	<b>2,395,000</b>	<b>368,000</b>	<b>2,763,000</b>	0	501,100	512,000	1,167,500	582,400
01	CHELTUIELI CURENTE	1,018,500	0	1,018,500	0	500,000	65,000	275,000	178,500
20	TITLUL II BUNURI SI SERVICII	1,018,500	0	1,018,500	0	500,000	65,000	275,000	178,500
2002	Reparatii curente	1,018,500	0	1,018,500	0	500,000	65,000	275,000	178,500
70	CHELTUIELI DE CAPITAL	1,376,500	368,000	1,744,500	0	1,100	447,000	892,500	403,900
71	TITLUL XV ACTIVE NEFINANCIARE	1,376,500	368,000	1,744,500	0	1,100	447,000	892,500	403,900
7101	Active fixe	1,376,500	368,000	1,744,500	0	1,100	447,000	892,500	403,900
710101	Constructii	1,346,500	368,000	1,714,500	0	1,100	447,000	892,500	373,900
710130	Alte active fixe	30,000	0	30,000	0	0	0	0	30,000
840203	Transport rutier	2,395,000	368,000	2,763,000	0	501,100	512,000	1,167,500	582,400
84020303	Strazi	2,395,000	368,000	2,763,000	0	501,100	512,000	1,167,500	582,400
9602	Rezerve, Excedent/Deficit	-641,000	0	-641,000	0	-641,000	0	0	0
9702	Rezerve	0	0	0	0	0	0	0	0
9902	Deficit	641,000	0	641,000	0	641,000	0	0	0
990296	Deficitul sectiunii de functionare	0	0	0	0	0	0	0	0
990297	Deficitul sectiunii de dezvoltare	641,000	0	641,000	0	641,000	0	0	0
	<b>SECTIUNEA DE FUNCTIONARE</b>								
000102	TOTAL VENITURI	11,952,500	10,000	11,962,500		3,109,900	3,105,000	3,801,000	1,946,600
499002	VENITURI PROPRII	10,774,000	0	10,774,000		2,556,000	3,328,000	3,902,000	988,000
000202	I. VENITURI CURENTE	11,674,500	10,000	11,684,500		3,074,900	3,081,000	3,767,000	1,761,600
000302	A. VENITURI FISCALE	13,175,000	400,000	13,575,000		2,939,000	3,399,000	4,664,000	2,573,000
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	7,433,000	0	7,433,000		1,238,000	1,834,000	3,461,000	900,000
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	7,433,000	0	7,433,000		1,238,000	1,834,000	3,461,000	900,000
0302	Impozit pe venit	35,000	0	35,000		10,000	5,000	5,000	15,000
030218	Impozit pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	35,000	0	35,000		10,000	5,000	5,000	15,000
0402	Cote si sume defalcate din impozitul pe venit	7,398,000	0	7,398,000		1,228,000	1,829,000	3,456,000	885,000
040201	Cote defalcate din impozitul pe venit	6,964,000	0	6,964,000		1,118,000	1,724,000	3,351,000	771,000
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	434,000	0	434,000		110,000	105,000	105,000	114,000
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	1,870,000	0	1,870,000		940,000	679,000	232,000	19,000
0702	Impozite si taxe pe proprietate	1,870,000	0	1,870,000		940,000	679,000	232,000	19,000



070201	Impozit si taxa pe cladiri	1,400,000	0	1,400,000		780,000	474,000	136,000	10,000
07020101	Impozit pe cladiri de la persoane fizice	170,000	0	170,000		80,000	80,000	0	10,000
07020102	Impozit si taxa pe cladiri de la persoane juridice	1,230,000	0	1,230,000		700,000	394,000	136,000	0
070202	Impozit si taxa pe teren	410,000	0	410,000		145,000	180,000	81,000	4,000
07020201	Impozit pe terenuri de la persoane fizice	130,000	0	130,000		35,000	50,000	41,000	4,000
07020202	Impozit si taxa pe teren de la persoane juridice	80,000	0	80,000		40,000	30,000	10,000	0
07020203	Impozitul pe terenul din extravilan	200,000	0	200,000		70,000	100,000	30,000	0
070203	Taxe judiciare de timbru si alte taxe de timbru	60,000	0	60,000		15,000	25,000	15,000	5,000
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	3,722,000	400,000	4,122,000		741,000	826,000	941,000	1,614,000
1102	Sume defalcate din TVA	3,078,000	400,000	3,478,000		520,000	560,000	809,000	1,589,000
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	2,781,000	0	2,781,000		520,000	560,000	762,000	939,000
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	297,000	400,000	697,000		0	0	47,000	650,000
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	644,000	0	644,000		221,000	266,000	132,000	25,000
160202	Impozit pe mijloacele de transport	640,000	0	640,000		220,000	263,000	132,000	25,000
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	340,000	0	340,000		160,000	128,000	52,000	0
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	300,000	0	300,000		60,000	135,000	80,000	25,000
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	4,000	0	4,000		1,000	3,000	0	0
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	150,000	0	150,000		20,000	60,000	30,000	40,000
1802	Alte impozite si taxe fiscale	150,000	0	150,000		20,000	60,000	30,000	40,000
180250	Alte impozite si taxe	150,000	0	150,000		20,000	60,000	30,000	40,000
001202	C. VENITURI NEFISCALE	-1,500,500	-390,000	-1,890,500		135,900	-318,000	-897,000	-811,400
001302	C1. VENITURI DIN PROPRIETATE	25,000	0	25,000		20,000	5,000	0	0
3002	Venituri din proprietate	25,000	0	25,000		20,000	5,000	0	0
300205	Venituri din concesiuni si inchirieri	25,000	0	25,000		20,000	5,000	0	0
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	25,000	0	25,000		20,000	5,000	0	0
001402	C2. VANZARI DE BUNURI SI SERVICII	-1,525,500	-390,000	-1,915,500		115,900	-323,000	-897,000	-811,400
3302	Venituri din prestari de servicii si alte activitati	300,000	0	300,000		60,000	240,000	0	0
330208	Venituri din prestari de servicii	300,000	0	300,000		60,000	240,000	0	0
3402	Venituri din taxe administrative, eliberari permise	12,000	0	12,000		2,000	4,000	2,000	4,000
340202	Taxe extrajudiciare de timbru	12,000	0	12,000		2,000	4,000	2,000	4,000
3502	Amenzi, penalitati si confiscari	200,000	0	200,000		40,000	160,000	0	0
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	200,000	0	200,000		40,000	160,000	0	0
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	200,000	0	200,000		40,000	160,000	0	0
3602	Diverse venituri	140,000	0	140,000		15,000	80,000	45,000	0
360250	Alte venituri	140,000	0	140,000		15,000	80,000	45,000	0
3702	Transferuri voluntare, altele decat subventiile	-2,177,500	-390,000	-2,567,500		-1,100	-807,000	-944,000	-815,400
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-2,177,500	-390,000	-2,567,500		-1,100	-807,000	-944,000	-815,400
001702	IV. SUBVENTII	278,000	0	278,000		35,000	24,000	34,000	185,000
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	278,000	0	278,000		35,000	24,000	34,000	185,000
4202	Subventii de la bugetul de stat	278,000	0	278,000		35,000	24,000	34,000	185,000

002002	B. Curente	278,000	0	278,000		35,000	24,000	34,000	185,000
420234	Subventii pentru acordarea ajutorului pentru încălzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	205,000	0	205,000		17,000	4,000	16,000	168,000
420241	Subventii din bugetul de stat pentru finantarea sanatatii	73,000	0	73,000		18,000	20,000	18,000	17,000
4902	TOTAL CHELTUIELI	11,952,500	10,000	11,962,500	0	3,109,900	3,105,000	3,801,000	1,946,600
01	CHELTUIELI CURENTE	11,064,500	10,000	11,074,500	0	2,887,900	2,883,000	3,579,000	1,724,600
10	TITLUL I CHELTUIELI DE PERSONAL	4,286,600	0	4,286,600	0	1,085,500	1,168,000	1,345,000	688,100
1001	Cheltuieli salariale in bani	4,111,000	0	4,111,000	0	1,051,400	1,089,150	1,309,100	661,350
100101	Salarii de baza	3,959,000	0	3,959,000	0	1,006,400	1,046,650	1,265,100	640,850
100112	Indemnizatii platite unor persoane din afara unitatii	152,000	0	152,000	0	45,000	42,500	44,000	20,500
1002	Cheltuieli salariale in natura	81,600	0	81,600	0	9,500	54,150	11,000	6,950
100202	Norme de hrana	37,800	0	37,800	0	9,500	10,350	11,000	6,950
100206	Vouchere de vacanta	43,800	0	43,800	0	0	43,800	0	0
1003	Contributii	94,000	0	94,000	0	24,600	24,700	24,900	19,800
100307	Contributia asiguratorie pentru munca	94,000	0	94,000	0	24,600	24,700	24,900	19,800
20	TITLUL II BUNURI SI SERVICII	4,563,400	10,000	4,573,400	0	1,487,400	1,181,000	1,473,000	432,000
2001	Bunuri si servicii	2,940,600	0	2,940,600	0	891,500	893,100	996,000	160,000
200101	Furnituri de birou	34,000	0	34,000	0	13,000	14,000	6,000	1,000
200102	Materiale pentru curatenie	47,000	0	47,000	0	13,000	12,000	16,000	6,000
200103	Încalzit, Iluminat si forta motrica	655,800	0	655,800	0	324,700	248,300	52,800	30,000
200104	Apa, canal si salubritate	28,000	0	28,000	0	8,000	8,000	11,000	1,000
200105	Carburanti si lubrifianti	68,300	0	68,300	0	5,100	31,300	31,900	0
200106	Piese de schimb	6,000	0	6,000	0	4,000	2,000	0	0
200107	Transport	54,500	0	54,500	0	15,000	10,000	15,000	14,500
200108	Posta, telecomunicatii, radio, tv, internet	75,600	0	75,600	0	24,400	20,600	17,600	13,000
200109	Materiale si prestari de servicii cu caracter functional	114,000	0	114,000	0	0	28,000	22,000	64,000
200130	Alte bunuri si servicii pentru întretinere si functionare	1,857,400	0	1,857,400	0	484,300	518,900	823,700	30,500
2002	Reparatii curente	1,291,400	10,000	1,301,400	0	550,000	185,000	353,800	212,600
2004	Medicamente si materiale sanitare	11,000	0	11,000	0	4,000	4,000	1,000	2,000
200404	Dezinfectanti	11,000	0	11,000	0	4,000	4,000	1,000	2,000
2005	Bunuri de natura obiectelor de inventar	108,800	0	108,800	0	11,900	43,900	32,000	21,000
200501	Uniforme si echipament	10,900	0	10,900	0	0	10,900	0	0
200530	Alte obiecte de inventar	97,900	0	97,900	0	11,900	33,000	32,000	21,000
2006	Dapasari, detasari, transferari	12,000	0	12,000	0	6,000	5,000	1,000	0
200601	Deplasari interne, detasari, transferari	12,000	0	12,000	0	6,000	5,000	1,000	0
2011	Carti, publicatii si materiale documentare	7,000	0	7,000	0	1,000	3,000	1,000	2,000
2013	Pregatire profesionala	10,000	0	10,000	0	0	10,000	0	0
2024	Comisioane si alte costuri aferente imprumuturilor	1,000	0	1,000	0	1,000	0	0	0
202402	Comisioane si alte costuri aferente imprumuturilor interne	1,000	0	1,000	0	1,000	0	0	0
2030	Alte cheltuieli	181,600	0	181,600	0	22,000	37,000	88,200	34,400
203003	Prime de asigurare non-viata	2,000	0	2,000	0	0	0	0	2,000
203030	Alte cheltuieli cu bunuri si servicii	179,600	0	179,600	0	22,000	37,000	88,200	32,400
30	TITLUL III DOBANZI	427,000	0	427,000	0	90,000	90,000	247,000	0

3001	Dobânzi aferente datoriei publice interne	427,000	0	427,000	0	90,000	90,000	247,000	0
300102	Dobânzi aferente creditelor interne garantate	427,000	0	427,000	0	90,000	90,000	247,000	0
57	TITLUL IX ASISTENTA SOCIALA	1,048,500	0	1,048,500	0	205,000	207,000	235,000	401,500
5702	Ajutoare sociale	1,048,500	0	1,048,500	0	205,000	207,000	235,000	401,500
570201	Ajutoare sociale in numerar	1,036,000	0	1,036,000	0	203,000	200,000	231,500	401,500
570203	Tichete de cresa si tichete sociale pentru gradinita	12,500	0	12,500	0	2,000	7,000	3,500	0
59	TITLUL XI ALTE CHELTUIELI	739,000	0	739,000	0	20,000	237,000	279,000	203,000
5901	Burse	432,000	0	432,000	0	20,000	67,000	172,000	173,000
5911	Asociatii si fundatii	227,000	0	227,000	0	0	130,000	72,000	25,000
5912	Sustinerea cultelor	80,000	0	80,000	0	0	40,000	35,000	5,000
79	OPERATIUNI FINANCIARE	888,000	0	888,000	0	222,000	222,000	222,000	222,000
81	TITLUL XIX RAMBURSARI DE CREDITE	888,000	0	888,000	0	222,000	222,000	222,000	222,000
8102	Rambursari de credite interne	888,000	0	888,000	0	222,000	222,000	222,000	222,000
810201	Rambursari de credite interne garantate	888,000	0	888,000	0	222,000	222,000	222,000	222,000
5002	Partea I-a Servicii publice generale	5,127,000	10,000	5,137,000	0	1,327,000	1,412,000	1,892,000	506,000
5102	Autoritati publice si actiuni externe	4,699,000	10,000	4,709,000	0	1,236,000	1,322,000	1,645,000	506,000
01	CHELTUIELI CURENTE	3,811,000	10,000	3,821,000	0	1,014,000	1,100,000	1,423,000	284,000
10	TITLUL I CHELTUIELI DE PERSONAL	2,382,000	0	2,382,000	0	627,000	659,000	842,000	254,000
1001	Cheltuieli salariale in bani	2,295,000	0	2,295,000	0	613,000	610,000	828,000	244,000
100101	Salarii de baza	2,143,000	0	2,143,000	0	568,000	567,500	784,000	223,500
100112	Indemnizatii platite unor persoane din afara unitatii	152,000	0	152,000	0	45,000	42,500	44,000	20,500
1002	Cheltuieli salariale in natura	35,000	0	35,000	0	0	35,000	0	0
100206	Vouchere de vacanta	35,000	0	35,000	0	0	35,000	0	0
1003	Contributii	52,000	0	52,000	0	14,000	14,000	14,000	10,000
100307	Contributia asiguratorie pentru munca	52,000	0	52,000	0	14,000	14,000	14,000	10,000
20	TITLUL II BUNURI SI SERVICII	1,429,000	10,000	1,439,000	0	387,000	441,000	581,000	30,000
2001	Bunuri si servicii	1,255,000	0	1,255,000	0	382,000	351,000	502,000	20,000
200101	Furnituri de birou	20,000	0	20,000	0	10,000	10,000	0	0
200102	Materiale pentru curatenie	27,000	0	27,000	0	10,000	5,000	12,000	0
200103	Încalzit, Iluminat si forta motrica	220,000	0	220,000	0	120,000	70,000	20,000	10,000
200104	Apa, canal si salubritate	20,000	0	20,000	0	5,000	6,000	9,000	0
200105	Carburanti si lubrifianti	28,000	0	28,000	0	0	11,000	17,000	0
200108	Posta, telecomunicatii, radio, tv, internet	50,000	0	50,000	0	17,000	13,000	10,000	10,000
200130	Alte bunuri si servicii pentru întretinere si functionare	890,000	0	890,000	0	220,000	236,000	434,000	0
2002	Reparatii curente	75,000	10,000	85,000	0	0	60,000	15,000	10,000
2005	Bunuri de natura obiectelor de inventar	20,000	0	20,000	0	0	10,000	10,000	0
200530	Alte obiecte de inventar	20,000	0	20,000	0	0	10,000	10,000	0
2006	Daplasari, detasari, transferari	8,000	0	8,000	0	5,000	2,000	1,000	0
200601	Deplasari interne, detasari, transferari	8,000	0	8,000	0	5,000	2,000	1,000	0
2013	Pregatire profesionala	5,000	0	5,000	0	0	5,000	0	0
2030	Alte cheltuieli	66,000	0	66,000	0	0	13,000	53,000	0
203030	Alte cheltuieli cu bunuri si servicii	66,000	0	66,000	0	0	13,000	53,000	0
79	OPERATIUNI FINANCIARE	888,000	0	888,000	0	222,000	222,000	222,000	222,000
81	TITLUL XIX RAMBURSARI DE CREDITE	888,000	0	888,000	0	222,000	222,000	222,000	222,000

8102	Rambursari de credite interne	888,000	0	888,000	0	222,000	222,000	222,000	222,000
810201	Rambursari de credite interne garantate	888,000	0	888,000	0	222,000	222,000	222,000	222,000
510201	Autoritati executive si legislative	4,699,000	10,000	4,709,000	0	1,236,000	1,322,000	1,645,000	506,000
51020103	Autoritati executive	4,699,000	10,000	4,709,000	0	1,236,000	1,322,000	1,645,000	506,000
5502	Tranzactii privind datoria publica si imprumuturi	428,000	0	428,000	0	91,000	90,000	247,000	0
01	CHELTUIELI CURENTE	428,000	0	428,000	0	91,000	90,000	247,000	0
20	TITLUL II BUNURI SI SERVICII	1,000	0	1,000	0	1,000	0	0	0
2024	Comisioane si alte costuri aferente imprumuturilor	1,000	0	1,000	0	1,000	0	0	0
202402	Comisioane si alte costuri aferente imprumuturilor interne	1,000	0	1,000	0	1,000	0	0	0
30	TITLUL III DOBANZI	427,000	0	427,000	0	90,000	90,000	247,000	0
3001	Dobanzi aferente datoriei publice interne	427,000	0	427,000	0	90,000	90,000	247,000	0
300102	Dobânzi aferente creditelor interne garantate	427,000	0	427,000	0	90,000	90,000	247,000	0
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	547,000	0	547,000	0	135,900	164,000	126,000	121,100
6102	Ordine publica si siguranta nationala	547,000	0	547,000	0	135,900	164,000	126,000	121,100
01	CHELTUIELI CURENTE	547,000	0	547,000	0	135,900	164,000	126,000	121,100
10	TITLUL I CHELTUIELI DE PERSONAL	429,600	0	429,600	0	104,500	115,000	106,000	104,100
1001	Cheltuieli salariale in bani	376,000	0	376,000	0	92,900	95,150	92,900	95,050
100101	Salarii de baza	376,000	0	376,000	0	92,900	95,150	92,900	95,050
1002	Cheltuieli salariale in natura	45,100	0	45,100	0	9,500	17,650	11,000	6,950
100202	Norme de hrana	37,800	0	37,800	0	9,500	10,350	11,000	6,950
100206	Vouchere de vacanta	7,300	0	7,300	0	0	7,300	0	0
1003	Contributii	8,500	0	8,500	0	2,100	2,200	2,100	2,100
100307	Contributia asiguratorie pentru munca	8,500	0	8,500	0	2,100	2,200	2,100	2,100
20	TITLUL II BUNURI SI SERVICII	117,400	0	117,400	0	31,400	49,000	20,000	17,000
2001	Bunuri si servicii	99,600	0	99,600	0	26,500	38,100	20,000	15,000
200105	Carburanti si lubrifianti	20,200	0	20,200	0	0	15,200	5,000	0
200130	Alte bunuri si servicii pentru întretinere si functionare	79,400	0	79,400	0	26,500	22,900	15,000	15,000
2005	Bunuri de natura obiectelor de inventar	15,800	0	15,800	0	4,900	10,900	0	0
200501	Uniforme si echipament	10,900	0	10,900	0	0	10,900	0	0
200530	Alte obiecte de inventar	4,900	0	4,900	0	4,900	0	0	0
2030	Alte cheltuieli	2,000	0	2,000	0	0	0	0	2,000
203003	Prime de asigurare non-viata	2,000	0	2,000	0	0	0	0	2,000
610203	Ordine publica	455,100	0	455,100	0	109,000	136,000	106,000	104,100
61020304	Politie locala	455,100	0	455,100	0	109,000	136,000	106,000	104,100
610205	Protectie civila si protectia contra incendiilor	91,900	0	91,900	0	26,900	28,000	20,000	17,000
6302	Partea a III-a Cheltuieli Social - Culturale	4,446,000	0	4,446,000	0	890,000	1,201,000	1,227,000	1,128,000
6502	Invatamant	1,469,000	0	1,469,000	0	316,000	380,000	471,000	302,000
01	CHELTUIELI CURENTE	1,469,000	0	1,469,000	0	316,000	380,000	471,000	302,000
20	TITLUL II BUNURI SI SERVICII	981,000	0	981,000	0	286,000	302,000	264,000	129,000
2001	Bunuri si servicii	569,500	0	569,500	0	201,000	180,000	141,000	47,500
200101	Furnituri de birou	14,000	0	14,000	0	3,000	4,000	6,000	1,000
200102	Materiale pentru curatenie	20,000	0	20,000	0	3,000	7,000	4,000	6,000
200103	Încalzit, Iluminat si forta motrica	244,800	0	244,800	0	109,700	97,300	17,800	20,000
200104	Apa, canal si salubritate	8,000	0	8,000	0	3,000	2,000	2,000	1,000

200105	Carburanti si lubrifianti	20,100	0	20,100	0	5,100	5,100	9,900	0
200106	Piese de schimb	6,000	0	6,000	0	4,000	2,000	0	0
200107	Transport	54,500	0	54,500	0	15,000	10,000	15,000	14,500
200108	Posta, telecomunicatii, radio, tv, internet	25,600	0	25,600	0	7,400	7,600	7,600	3,000
200130	Alte bunuri si servicii pentru intretinere si functionare	176,500	0	176,500	0	50,800	45,000	78,700	2,000
2002	Reparatii curente	197,900	0	197,900	0	50,000	60,000	63,800	24,100
2004	Medicamente si materiale sanitare	11,000	0	11,000	0	4,000	4,000	1,000	2,000
200404	Dezinfectanti	11,000	0	11,000	0	4,000	4,000	1,000	2,000
2005	Bunuri de natura obiectelor de inventar	73,000	0	73,000	0	7,000	23,000	22,000	21,000
200530	Alte obiecte de inventar	73,000	0	73,000	0	7,000	23,000	22,000	21,000
2006	Daplasari, detasari, transferari	4,000	0	4,000	0	1,000	3,000	0	0
200601	Deplasari interne, detasari, transferari	4,000	0	4,000	0	1,000	3,000	0	0
2011	Carti, publicatii si materiale documentare	7,000	0	7,000	0	1,000	3,000	1,000	2,000
2013	Pregatire profesionala	5,000	0	5,000	0	0	5,000	0	0
2030	Alte cheltuieli	113,600	0	113,600	0	22,000	24,000	35,200	32,400
203030	Alte cheltuieli cu bunuri si servicii	113,600	0	113,600	0	22,000	24,000	35,200	32,400
57	TITLUL IX ASISTENTA SOCIALA	56,000	0	56,000	0	10,000	11,000	35,000	0
5702	Ajutoare sociale	56,000	0	56,000	0	10,000	11,000	35,000	0
570201	Ajutoare sociale in numerar	43,500	0	43,500	0	8,000	4,000	31,500	0
570203	Tichete de cresa si tichete sociale pentru gradinita	12,500	0	12,500	0	2,000	7,000	3,500	0
59	TITLUL XI ALTE CHELTUIELI	432,000	0	432,000	0	20,000	67,000	172,000	173,000
5901	Burse	432,000	0	432,000	0	20,000	67,000	172,000	173,000
650203	Invatamant prescolar si primar	512,400	0	512,400	0	124,000	154,400	121,000	113,000
65020301	Invatamant prescolar	84,000	0	84,000	0	32,300	24,700	11,000	16,000
65020302	Invatamant primar	428,400	0	428,400	0	91,700	129,700	110,000	97,000
650204	Invatamant secundar	944,100	0	944,100	0	190,000	218,600	346,500	189,000
65020401	Invatamant secundar inferior	944,100	0	944,100	0	190,000	218,600	346,500	189,000
650250	Alte cheltuieli in domeniul invatamantului	12,500	0	12,500	0	2,000	7,000	3,500	0
6602	Sanatate	73,000	0	73,000	0	18,000	20,000	18,000	17,000
01	CHELTUIELI CURENTE	73,000	0	73,000	0	18,000	20,000	18,000	17,000
10	TITLUL I CHELTUIELI DE PERSONAL	73,000	0	73,000	0	18,000	20,000	18,000	17,000
1001	Cheltuieli salariale in bani	69,500	0	69,500	0	17,500	18,000	17,500	16,500
100101	Salarii de baza	69,500	0	69,500	0	17,500	18,000	17,500	16,500
1002	Cheltuieli salariale in natura	1,500	0	1,500	0	0	1,500	0	0
100206	Vouchere de vacanta	1,500	0	1,500	0	0	1,500	0	0
1003	Contributii	2,000	0	2,000	0	500	500	500	500
100307	Contributia asiguratorie pentru munca	2,000	0	2,000	0	500	500	500	500
660250	Alte cheltuieli in domeniul sanatatii	73,000	0	73,000	0	18,000	20,000	18,000	17,000
66025050	Alte institutii si actiuni sanitare	73,000	0	73,000	0	18,000	20,000	18,000	17,000
6702	Cultura, recreere si religie	509,500	0	509,500	0	25,000	231,000	159,000	94,500
01	CHELTUIELI CURENTE	509,500	0	509,500	0	25,000	231,000	159,000	94,500
20	TITLUL II BUNURI SI SERVICII	202,500	0	202,500	0	25,000	61,000	52,000	64,500
2001	Bunuri si servicii	202,500	0	202,500	0	25,000	61,000	52,000	64,500
200103	Incalzit, Iluminat si forta motrica	51,000	0	51,000	0	25,000	21,000	5,000	0

200109	Materiale si prestari de servicii cu caracter functional	114,000	0	114,000	0	0	28,000	22,000	64,000
200130	Alte bunuri si servicii pentru intretinere si functionare	37,500	0	37,500	0	0	12,000	25,000	500
59	TITLUL XI ALTE CHELTUIELI	307,000	0	307,000	0	0	170,000	107,000	30,000
5911	Asociatii si fundatii	227,000	0	227,000	0	0	130,000	72,000	25,000
5912	Sustinerea cultelor	80,000	0	80,000	0	0	40,000	35,000	5,000
670203	Servicii culturale	88,500	0	88,500	0	25,000	33,000	30,000	500
67020307	Camine culturale	88,500	0	88,500	0	25,000	33,000	30,000	500
670205	Servicii recreative si sportive	341,000	0	341,000	0	0	158,000	94,000	89,000
67020501	Sport	227,000	0	227,000	0	0	130,000	72,000	25,000
67020503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	114,000	0	114,000	0	0	28,000	22,000	64,000
670206	Servicii religioase	80,000	0	80,000	0	0	40,000	35,000	5,000
6802	Asigurari si asistenta sociala	2,394,500	0	2,394,500	0	531,000	570,000	579,000	714,500
01	CHELTUIELI CURENTE	2,394,500	0	2,394,500	0	531,000	570,000	579,000	714,500
10	TITLUL I CHELTUIELI DE PERSONAL	1,402,000	0	1,402,000	0	336,000	374,000	379,000	313,000
1001	Cheltuieli salariale in bani	1,370,500	0	1,370,500	0	328,000	366,000	370,700	305,800
100101	Salarii de baza	1,370,500	0	1,370,500	0	328,000	366,000	370,700	305,800
1003	Contributii	31,500	0	31,500	0	8,000	8,000	8,300	7,200
100307	Contributia asiguratorie pentru munca	31,500	0	31,500	0	8,000	8,000	8,300	7,200
57	TITLUL IX ASISTENTA SOCIALA	992,500	0	992,500	0	195,000	196,000	200,000	401,500
5702	Ajutoare sociale	992,500	0	992,500	0	195,000	196,000	200,000	401,500
570201	Ajutoare sociale in numerar	992,500	0	992,500	0	195,000	196,000	200,000	401,500
680205	Asistenta sociala in caz de boli si invaliditati	2,168,000	0	2,168,000	0	511,000	558,000	563,500	535,500
68020502	Asistenta sociala in caz de invaliditate	2,168,000	0	2,168,000	0	511,000	558,000	563,500	535,500
680215	Prevenirea excluderii sociale	205,000	0	205,000	0	17,000	4,000	12,500	171,500
68021501	Ajutor social	205,000	0	205,000	0	17,000	4,000	12,500	171,500
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	21,500	0	21,500	0	3,000	8,000	3,000	7,500
68025050	Alte cheltuieli in domeniul asistentei sociale	21,500	0	21,500	0	3,000	8,000	3,000	7,500
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	814,000	0	814,000	0	257,000	263,000	281,000	13,000
7002	Locuinte, servicii si dezvoltare publica	206,000	0	206,000	0	80,000	75,000	38,000	13,000
01	CHELTUIELI CURENTE	206,000	0	206,000	0	80,000	75,000	38,000	13,000
20	TITLUL II BUNURI SI SERVICII	206,000	0	206,000	0	80,000	75,000	38,000	13,000
2001	Bunuri si servicii	206,000	0	206,000	0	80,000	75,000	38,000	13,000
200103	Incalzit, Iluminat si forta motrica	140,000	0	140,000	0	70,000	60,000	10,000	0
200130	Alte bunuri si servicii pentru intretinere si functionare	66,000	0	66,000	0	10,000	15,000	28,000	13,000
700206	Iluminat public si electrificari rurale	206,000	0	206,000	0	80,000	75,000	38,000	13,000
7402	Protectia mediului	608,000	0	608,000	0	177,000	188,000	243,000	0
01	CHELTUIELI CURENTE	608,000	0	608,000	0	177,000	188,000	243,000	0
20	TITLUL II BUNURI SI SERVICII	608,000	0	608,000	0	177,000	188,000	243,000	0
2001	Bunuri si servicii	608,000	0	608,000	0	177,000	188,000	243,000	0
200130	Alte bunuri si servicii pentru intretinere si functionare	608,000	0	608,000	0	177,000	188,000	243,000	0
740205	Salubritate si gestiunea deseurilor	608,000	0	608,000	0	177,000	188,000	243,000	0
74020501	Salubritate	606,000	0	606,000	0	175,000	188,000	243,000	0
74020502	Colectarea, tratarea si distrugerea deseurilor	2,000	0	2,000	0	2,000	0	0	0
7902	Partea a V-a Actiuni economice	1,018,500	0	1,018,500	0	500,000	65,000	275,000	178,500

8402	Transporturi	1,018,500	0	1,018,500	0	500,000	65,000	275,000	178,500
01	CHELTUIELI CURENTE	1,018,500	0	1,018,500	0	500,000	65,000	275,000	178,500
20	TITLUL II BUNURI SI SERVICII	1,018,500	0	1,018,500	0	500,000	65,000	275,000	178,500
2002	Reparatii curente	1,018,500	0	1,018,500	0	500,000	65,000	275,000	178,500
840203	Transport rutier	1,018,500	0	1,018,500	0	500,000	65,000	275,000	178,500
84020303	Strazi	1,018,500	0	1,018,500	0	500,000	65,000	275,000	178,500
9602	Rezerve, Excedent/Deficit	0	0	0	0	0	0	0	0
9702	Rezerve	0	0	0	0	0	0	0	0
9902	Deficit	0	0	0	0	0	0	0	0
990296	Deficitul sectiunii de functionare	0	0	0	0	0	0	0	0
	SECTIUNEA DE DEZVOLTARE								
000102	TOTAL VENITURI	2,411,500	390,000	2,801,500		1,100	846,000	1,139,000	815,400
000202	I. VENITURI CURENTE	2,177,500	390,000	2,567,500		1,100	807,000	944,000	815,400
001202	C. VENITURI NEFISCALE	2,177,500	390,000	2,567,500		1,100	807,000	944,000	815,400
001402	C2. VANZARI DE BUNURI SI SERVICII	2,177,500	390,000	2,567,500		1,100	807,000	944,000	815,400
3702	Transferuri voluntare, altele decat subventiile	2,177,500	390,000	2,567,500		1,100	807,000	944,000	815,400
370204	Varsaminte din sectiunea de functionare	2,177,500	390,000	2,567,500		1,100	807,000	944,000	815,400
001702	IV. SUBVENTII	88,000	0	88,000		0	39,000	49,000	0
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	88,000	0	88,000		0	39,000	49,000	0
4302	Subventii de la alte administratii	88,000	0	88,000		0	39,000	49,000	0
430231	Sume alocate din bugetul AFIR pentru sustinerea proiectelor din PNDR 2014-2020	88,000	0	88,000		0	39,000	49,000	0
4802	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	146,000	0	146,000		0	0	146,000	0
480204	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	146,000	0	146,000		0	0	146,000	0
48020401	Sume primite in contul platilor efectuate in anul curent	146,000	0	146,000		0	0	146,000	0
4902	TOTAL CHELTUIELI	3,052,500	390,000	3,442,500	0	642,100	846,000	1,139,000	815,400
70	CHELTUIELI DE CAPITAL	3,052,500	390,000	3,442,500	0	642,100	846,000	1,139,000	815,400
71	TITLUL XV ACTIVE NEFINANCIARE	3,052,500	390,000	3,442,500	0	642,100	846,000	1,139,000	815,400
7101	Active fixe	3,052,500	390,000	3,442,500	0	642,100	846,000	1,139,000	815,400
710101	Constructii	2,374,500	368,000	2,742,500	0	577,100	779,000	1,012,500	373,900
710102	Masini, echipamente si mijloace de transport	27,000	0	27,000	0	0	0	0	27,000
710103	Mobilier, aparatura birotica si alte active corporale	59,000	0	59,000	0	0	15,000	0	44,000
710130	Alte active fixe	592,000	22,000	614,000	0	65,000	52,000	126,500	370,500
5002	Partea I-a Servicii publice generale	146,000	0	146,000	0	0	15,000	40,000	91,000
5102	Autoritati publice si actiuni externe	146,000	0	146,000	0	0	15,000	40,000	91,000
70	CHELTUIELI DE CAPITAL	146,000	0	146,000	0	0	15,000	40,000	91,000
71	TITLUL XV ACTIVE NEFINANCIARE	146,000	0	146,000	0	0	15,000	40,000	91,000
7101	Active fixe	146,000	0	146,000	0	0	15,000	40,000	91,000
710102	Masini, echipamente si mijloace de transport	27,000	0	27,000	0	0	0	0	27,000
710103	Mobilier, aparatura birotica si alte active corporale	19,000	0	19,000	0	0	15,000	0	4,000
710130	Alte active fixe	100,000	0	100,000	0	0	0	40,000	60,000

510201	Autoritati executive si legislative	146,000	0	146,000	0	0	15,000	40,000	91,000
51020103	Autoritati executive	146,000	0	146,000	0	0	15,000	40,000	91,000
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	1,530,000	22,000	1,552,000	0	641,000	384,000	206,500	320,500
7002	Locuinte, servicii si dezvoltare publica	543,000	0	543,000	0	0	90,000	174,500	278,500
70	CHELTUIELI DE CAPITAL	543,000	0	543,000	0	0	90,000	174,500	278,500
71	TITLUL XV ACTIVE NEFINANCIARE	543,000	0	543,000	0	0	90,000	174,500	278,500
7101	Active fixe	543,000	0	543,000	0	0	90,000	174,500	278,500
710101	Constructii	168,000	0	168,000	0	0	80,000	88,000	0
710103	Mobilier, aparatura birotica si alte active corporale	40,000	0	40,000	0	0	0	0	40,000
710130	Alte active fixe	335,000	0	335,000	0	0	10,000	86,500	238,500
700206	Iluminat public si electrificari rurale	168,000	0	168,000	0	0	80,000	88,000	0
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	375,000	0	375,000	0	0	10,000	86,500	278,500
7402	Protectia mediului	987,000	22,000	1,009,000	0	641,000	294,000	32,000	42,000
70	CHELTUIELI DE CAPITAL	987,000	22,000	1,009,000	0	641,000	294,000	32,000	42,000
71	TITLUL XV ACTIVE NEFINANCIARE	987,000	22,000	1,009,000	0	641,000	294,000	32,000	42,000
7101	Active fixe	987,000	22,000	1,009,000	0	641,000	294,000	32,000	42,000
710101	Constructii	860,000	0	860,000	0	576,000	252,000	32,000	0
710130	Alte active fixe	127,000	22,000	149,000	0	65,000	42,000	0	42,000
740206	Canalizarea si tratarea apelor reziduale	987,000	22,000	1,009,000	0	641,000	294,000	32,000	42,000
7902	Partea a V-a Actiuni economice	1,376,500	368,000	1,744,500	0	1,100	447,000	892,500	403,900
8402	Transporturi	1,376,500	368,000	1,744,500	0	1,100	447,000	892,500	403,900
70	CHELTUIELI DE CAPITAL	1,376,500	368,000	1,744,500	0	1,100	447,000	892,500	403,900
71	TITLUL XV ACTIVE NEFINANCIARE	1,376,500	368,000	1,744,500	0	1,100	447,000	892,500	403,900
7101	Active fixe	1,376,500	368,000	1,744,500	0	1,100	447,000	892,500	403,900
710101	Constructii	1,346,500	368,000	1,714,500	0	1,100	447,000	892,500	373,900
710130	Alte active fixe	30,000	0	30,000	0	0	0	0	30,000
840203	Transport rutier	1,376,500	368,000	1,744,500	0	1,100	447,000	892,500	403,900
84020303	Strazi	1,376,500	368,000	1,744,500	0	1,100	447,000	892,500	403,900
9602	Rezerve, Excedent/Deficit	-641,000	0	-641,000	0	-641,000	0	0	0
9702	Rezerve	0	0	0	0	0	0	0	0
9902	Deficit	641,000	0	641,000	0	641,000	0	0	0
990297	Deficitul sectiunii de dezvoltare	641,000	0	641,000	0	641,000	0	0	0

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