

BUGET DETALIAT LA VENITURI SI CHELTUIELI PE CAPITOLE

-mii lei-

11/01

Cod	Denumire indicator	Buget 2022						Estimari		
		Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program	din	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE									
000102	TOTAL VENITURI	13,010.00		3,111.00	3,951.00	3,003.00	2,945.00	14,407.50	14,959.50	15,453.50
499002	VENITURI PROPRII	10,343.00		2,556.00	3,371.00	2,367.00	2,049.00	11,501.50	12,105.50	12,587.50
000202	I. VENITURI CURENTE	12,807.00		3,076.00	3,931.00	2,985.00	2,815.00	14,191.50	14,737.50	15,228.50
000302	A. VENITURI FISCALE	11,217.00		2,939.00	3,320.00	2,365.00	2,593.00	12,418.50	12,840.50	13,303.50
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN	5,643.00		1,238.00	1,809.00	1,184.00	1,412.00	6,338.50	6,639.50	6,945.50
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN	5,643.00		1,238.00	1,809.00	1,184.00	1,412.00	6,338.50	6,639.50	6,945.50
0302	Impozit pe venit	30.00		10.00	5.00	5.00	10.00	32.00	33.00	35.00
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din	30.00		10.00	5.00	5.00	10.00	32.00	33.00	35.00
0402	Cote si sume defalcate din impozitul pe venit	5,613.00		1,228.00	1,804.00	1,179.00	1,402.00	6,306.50	6,606.50	6,910.50
040201	Cote defalcate din impozitul pe venit	5,188.00		1,118.00	1,699.00	1,074.00	1,297.00	6,200.50	6,500.50	6,800.50
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru	0.00		0.00	0.00	0.00	0.00	106.00	106.00	110.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	425.00		110.00	105.00	105.00	105.00	0.00	0.00	0.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	2,288.00		940.00	700.00	343.00	305.00	2,488.00	2,627.00	2,715.00
0702	Impozite si taxe pe proprietate	2,288.00		940.00	700.00	343.00	305.00	2,488.00	2,627.00	2,715.00
070201	Impozit si taxa pe cladiri	1,773.00		780.00	580.00	193.00	220.00	1,925.00	2,020.00	2,070.00
07020101	Impozit pe cladiri de la persoane fizice	200.00		80.00	80.00	20.00	20.00	225.00	240.00	270.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	1,573.00		700.00	500.00	173.00	200.00	1,700.00	1,780.00	1,800.00
070202	Impozit si taxa pe teren	470.00		145.00	110.00	135.00	80.00	516.00	558.00	593.00
07020201	Impozit pe terenuri de la persoane fizice	150.00		35.00	50.00	45.00	20.00	170.00	190.00	210.00
07020202	Impozit si taxa pe teren de la persoane juridice	100.00		40.00	20.00	20.00	20.00	115.00	125.00	130.00
07020203	Impozitul pe terenul din extravilan	220.00		70.00	40.00	70.00	40.00	231.00	243.00	253.00
070203	Taxe judiciare de timbru si alte taxe de timbru	45.00		15.00	10.00	15.00	5.00	47.00	49.00	52.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	3,196.00		741.00	781.00	818.00	856.00	3,492.00	3,464.00	3,523.00
1102	Sume defalcate din TVA	2,464.00		520.00	560.00	618.00	766.00	2,690.00	2,632.00	2,641.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea	2,464.00		520.00	560.00	618.00	766.00	2,547.00	2,594.00	2,603.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru	0.00		0.00	0.00	0.00	0.00	143.00	38.00	38.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau	732.00		221.00	221.00	200.00	90.00	802.00	832.00	882.00
160202	Impozit pe mijloacele de transport	730.00		220.00	220.00	200.00	90.00	800.00	830.00	880.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	410.00		160.00	100.00	120.00	30.00	450.00	460.00	480.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	320.00		60.00	120.00	80.00	60.00	350.00	370.00	400.00
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de	2.00		1.00	1.00	0.00	0.00	2.00	2.00	2.00
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	90.00		20.00	30.00	20.00	20.00	100.00	110.00	120.00
1802	Alte impozite si taxe fiscale	90.00		20.00	30.00	20.00	20.00	100.00	110.00	120.00
180250	Alte impozite si taxe	90.00		20.00	30.00	20.00	20.00	100.00	110.00	120.00

001202	C. VENITURI NEFISCALE	1,590.00		137.00	611.00	620.00	222.00	1,773.00	1,897.00	1,925.00
001302	C1. VENITURI DIN PROPRIETATE	70.00		20.00	30.00	10.00	10.00	80.00	85.00	90.00
3002	Venituri din proprietate	70.00		20.00	30.00	10.00	10.00	80.00	85.00	90.00
300205	Venituri din concesiuni si inchirieri	70.00		20.00	30.00	10.00	10.00	80.00	85.00	90.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile	70.00		20.00	30.00	10.00	10.00	80.00	85.00	90.00
001402	C2. VANZARI DE BUNURI SI SERVICII	1,520.00		117.00	581.00	610.00	212.00	1,693.00	1,812.00	1,835.00
3302	Venituri din prestari de servicii si alte activitati	700.00		60.00	250.00	250.00	140.00	800.00	850.00	900.00
330208	Venituri din prestari de servicii	700.00		60.00	250.00	250.00	140.00	800.00	850.00	900.00
3402	Venituri din taxe administrative, eliberari permise	10.00		2.00	1.00	5.00	2.00	12.00	15.00	18.00
340202	Taxe extrajudiciare de timbru	10.00		2.00	1.00	5.00	2.00	12.00	15.00	18.00
3502	Amenzi, penalitati si confiscari	680.00		40.00	250.00	320.00	70.00	749.00	774.00	780.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor	680.00		40.00	250.00	320.00	70.00	749.00	774.00	780.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte	680.00		40.00	250.00	320.00	70.00	749.00	774.00	780.00
3602	Diverse venituri	130.00		15.00	80.00	35.00	0.00	132.00	173.00	137.00
360250	Alte venituri	130.00		15.00	80.00	35.00	0.00	132.00	173.00	137.00
370203	Varsaminte din sectiunea de functionare pentru finantarea	-1,232.00		0.00	-749.00	-253.00	-230.00	-2,125.00	-2,211.00	-2,280.00
370204	Varsaminte din sectiunea de functionare	1,232.00		0.00	749.00	253.00	230.00	2,125.00	2,211.00	2,280.00
001702	IV. SUBVENTII	203.00		35.00	20.00	18.00	130.00	216.00	222.00	225.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI	203.00		35.00	20.00	18.00	130.00	216.00	222.00	225.00
4202	Subventii de la bugetul de stat	203.00		35.00	20.00	18.00	130.00	216.00	222.00	225.00
002002	B. Curente	203.00		35.00	20.00	18.00	130.00	216.00	222.00	225.00
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei	130.00		17.00	0.00	0.00	113.00	140.00	142.00	143.00
420241	Subventii din bugetul de stat pentru finantarea sanatatii	73.00		18.00	20.00	18.00	17.00	76.00	80.00	82.00
4902	TOTAL CHELTUIELI	13,651.00	0.00	3,752.00	3,951.00	3,003.00	2,945.00	14,407.50	14,959.50	15,453.50
01	CHELTUIELI CURENTE	10,890.00	0.00	2,889.00	2,980.00	2,528.00	2,493.00	11,346.50	11,766.50	12,153.50
10	TITLUL I CHELTUIELI DE PERSONAL	4,509.50	0.00	1,085.50	1,167.00	1,116.00	1,141.00	4,765.00	4,975.00	5,153.00
1001	Cheltuieli salariale in bani	4,320.40	0.00	1,051.40	1,081.70	1,081.10	1,106.20	X	X	X
100101	Salarii de baza	4,145.40	0.00	1,006.40	1,039.20	1,037.10	1,062.70	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	175.00	0.00	45.00	42.50	44.00	43.50	X	X	X
1002	Cheltuieli salariale in natura	90.10	0.00	9.50	60.60	10.00	10.00	X	X	X
100202	Norme de hrana	40.00	0.00	9.50	10.50	10.00	10.00	X	X	X
100206	Vouchere de vacanta	50.10	0.00	0.00	50.10	0.00	0.00	X	X	X
1003	Contributii	99.00	0.00	24.60	24.70	24.90	24.80	X	X	X
100307	Contributia asiguratorie pentru munca	99.00	0.00	24.60	24.70	24.90	24.80	X	X	X
20	TITLUL II BUNURI SI SERVICII	4,588.50	0.00	1,488.50	1,309.00	921.00	870.00	4,721.00	4,872.00	5,032.50
2001	Bunuri si servicii	3,490.70	0.00	895.50	1,050.20	764.00	781.00	X	X	X
200101	Furnituri de birou	31.00	0.00	13.00	14.00	3.00	1.00	X	X	X
200102	Materiale pentru curatenie	32.00	0.00	13.00	10.00	5.00	4.00	X	X	X
200103	Incalzit, Iluminat si forta motrica	821.00	0.00	275.00	235.00	125.00	186.00	X	X	X
200104	Apa, canal si salubritate	21.00	0.00	8.00	8.00	4.00	1.00	X	X	X
200105	Carburanti si lubrifianti	61.60	0.00	5.10	26.30	30.20	0.00	X	X	X
200106	Piese de schimb	6.00	0.00	4.00	2.00	0.00	0.00	X	X	X
200107	Transport	45.00	0.00	15.00	10.00	15.00	5.00	X	X	X

200108	Posta, telecomunicatii, radio, tv, internet	75.00	0.00	24.00	21.00	17.00	13.00	\X	\X	\X
200109	Materiale si prestari de servicii cu caracter functional	50.00	0.00	0.00	28.00	22.00	0.00	\X	\X	\X
200130	Alte bunuri si servicii pentru intretinere si functionare	2,348.10	0.00	538.40	695.90	542.80	571.00	\X	\X	\X
2002	Reparatii curente	830.00	0.00	550.00	140.00	90.00	50.00	\X	\X	\X
2004	Medicamente si materiale sanitare	17.00	0.00	4.00	5.00	4.00	4.00	\X	\X	\X
200404	Dezinfectanti	17.00	0.00	4.00	5.00	4.00	4.00	\X	\X	\X
2005	Bunuri de natura obiectelor de inventar	79.90	0.00	9.00	38.90	32.00	0.00	\X	\X	\X
200530	Alte obiecte de inventar	79.90	0.00	9.00	38.90	32.00	0.00	\X	\X	\X
2006	Daplasari, detasari, transferari	25.00	0.00	6.00	18.00	1.00	0.00	\X	\X	\X
200601	Deplasari interne, detasari, transferari	25.00	0.00	6.00	18.00	1.00	0.00	\X	\X	\X
2011	Carti, publicatii si materiale documentare	7.00	0.00	1.00	3.00	1.00	2.00	\X	\X	\X
2013	Pregatire profesionala	33.90	0.00	0.00	24.90	9.00	0.00	\X	\X	\X
2024	Comisioane si alte costuri aferente imprumuturilor	5.00	0.00	1.00	1.00	1.00	2.00	\X	\X	\X
202402	Comisioane si alte costuri aferente imprumuturilor interne	5.00	0.00	1.00	1.00	1.00	2.00	\X	\X	\X
2030	Alte cheltuieli	100.00	0.00	22.00	28.00	19.00	31.00	\X	\X	\X
203003	Prime de asigurare non-viata	2.00	0.00	0.00	0.00	0.00	2.00	\X	\X	\X
203030	Alte cheltuieli cu bunuri si servicii	98.00	0.00	22.00	28.00	19.00	29.00	\X	\X	\X
30	TITLUL III DOBANZI	354.00	0.00	90.00	90.00	89.00	85.00	373.50	392.00	406.50
3001	Dobanzi aferente datoriei publice interne	354.00	0.00	90.00	90.00	89.00	85.00	\X	\X	\X
300102	Dobânzi aferente creditelor interne garantate	354.00	0.00	90.00	90.00	89.00	85.00	\X	\X	\X
57	TITLUL IX ASISTENTA SOCIALA	1,040.00	0.00	205.00	207.00	231.00	397.00	1,071.00	1,101.00	1,129.00
5702	Ajutoare sociale	1,040.00	0.00	205.00	207.00	231.00	397.00	\X	\X	\X
570201	Ajutoare sociale in numerar	1,020.00	0.00	203.00	200.00	226.00	391.00	\X	\X	\X
570203	Tichete de cresa si tichete sociale pentru gradinita	20.00	0.00	2.00	7.00	5.00	6.00	\X	\X	\X
59	TITLUL XI ALTE CHELTUIELI	398.00	0.00	20.00	207.00	171.00	0.00	416.00	426.50	432.50
5901	Burse	168.00	0.00	20.00	67.00	81.00	0.00	\X	\X	\X
5911	Asociatii si fundatii	190.00	0.00	0.00	100.00	90.00	0.00	\X	\X	\X
5912	Sustinerea cultelor	40.00	0.00	0.00	40.00	0.00	0.00	\X	\X	\X
70	CHELTUIELI DE CAPITAL	1,873.00	0.00	641.00	749.00	253.00	230.00	2,125.00	2,211.00	2,280.00
71	TITLUL XV ACTIVE NEFINANCIARE	1,873.00	0.00	641.00	749.00	253.00	230.00	2,125.00	2,211.00	2,280.00
7101	Active fixe	1,873.00	0.00	641.00	749.00	253.00	230.00	\X	\X	\X
710101	Constructii	1,726.00	0.00	576.00	667.00	253.00	230.00	\X	\X	\X
710103	Mobilier, aparatura birotica si alte active corporale	15.00	0.00	0.00	15.00	0.00	0.00	\X	\X	\X
710130	Alte active fixe	132.00	0.00	65.00	67.00	0.00	0.00	\X	\X	\X
79	OPERATIUNI FINANCIARE	888.00	0.00	222.00	222.00	222.00	222.00	936.00	982.00	1,020.00
81	TITLUL XIX RAMBURSARI DE CREDITE	888.00	0.00	222.00	222.00	222.00	222.00	936.00	982.00	1,020.00
8102	Rambursari de credite interne	888.00	0.00	222.00	222.00	222.00	222.00	\X	\X	\X
810201	Rambursari de credite interne garantate	888.00	0.00	222.00	222.00	222.00	222.00	\X	\X	\X
5002	Partea I-a Servicii publice generale	5,605.00	0.00	1,327.00	1,596.00	1,385.00	1,297.00	5,843.00	6,086.00	6,318.00
5102	Autoritati publice si actiuni externe	5,246.00	0.00	1,236.00	1,505.00	1,295.00	1,210.00	5,464.00	5,688.00	5,905.00
01	CHELTUIELI CURENTE	4,343.00	0.00	1,014.00	1,268.00	1,073.00	988.00	4,528.00	4,706.00	4,885.00
10	TITLUL I CHELTUIELI DE PERSONAL	2,500.00	0.00	627.00	659.00	614.00	600.00	2,634.00	2,741.00	2,847.00
1001	Cheltuieli salariale in bani	2,404.40	0.00	613.00	604.40	600.00	587.00	\X	\X	\X
100101	Salarii de baza	2,229.40	0.00	568.00	561.90	556.00	543.50	\X	\X	\X

100112	Indemnizatii platite unor persoane din afara unitatii	175.00	0.00	45.00	42.50	44.00	43.50	\X	\X	\X
1002	Cheltuieli salariale in natura	40.60	0.00	0.00	40.60	0.00	0.00	\X	\X	\X
100206	Vouchere de vacanta	40.60	0.00	0.00	40.60	0.00	0.00	\X	\X	\X
1003	Contributii	55.00	0.00	14.00	14.00	14.00	13.00	\X	\X	\X
100307	Contributia asiguratorie pentru munca	55.00	0.00	14.00	14.00	14.00	13.00	\X	\X	\X
20	TITLUL II BUNURI SI SERVICII	1,843.00	0.00	387.00	609.00	459.00	388.00	1,894.00	1,965.00	2,038.00
2001	Bunuri si servicii	1,656.00	0.00	382.00	499.00	387.00	388.00	\X	\X	\X
200101	Furnituri de birou	20.00	0.00	10.00	10.00	0.00	0.00	\X	\X	\X
200102	Materiale pentru curatenie	15.00	0.00	10.00	5.00	0.00	0.00	\X	\X	\X
200103	Incalzit, Iluminat si forta motrica	200.00	0.00	70.00	70.00	20.00	40.00	\X	\X	\X
200104	Apa, canal si salubritate	13.00	0.00	5.00	6.00	2.00	0.00	\X	\X	\X
200105	Carburanti si lubrifianti	31.00	0.00	0.00	11.00	20.00	0.00	\X	\X	\X
200108	Posta, telecomunicatii, radio, tv, internet	50.00	0.00	17.00	13.00	10.00	10.00	\X	\X	\X
200130	Alte bunuri si servicii pentru intretinere si functionare	1,327.00	0.00	270.00	384.00	335.00	338.00	\X	\X	\X
2002	Reparatii curente	100.00	0.00	0.00	60.00	40.00	0.00	\X	\X	\X
2005	Bunuri de natura obiectelor de inventar	20.00	0.00	0.00	10.00	10.00	0.00	\X	\X	\X
200530	Alte obiecte de inventar	20.00	0.00	0.00	10.00	10.00	0.00	\X	\X	\X
2006	Daplasari, detasari, transferari	18.00	0.00	5.00	12.00	1.00	0.00	\X	\X	\X
200601	Deplasari interne, detasari, transferari	18.00	0.00	5.00	12.00	1.00	0.00	\X	\X	\X
2013	Pregatire profesionala	24.00	0.00	0.00	15.00	9.00	0.00	\X	\X	\X
2030	Alte cheltuieli	25.00	0.00	0.00	13.00	12.00	0.00	\X	\X	\X
203030	Alte cheltuieli cu bunuri si servicii	25.00	0.00	0.00	13.00	12.00	0.00	\X	\X	\X
70	CHELTUIELI DE CAPITAL	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	15.00	0.00	0.00	15.00	0.00	0.00	\X	\X	\X
710103	Mobilier, aparatura birotica si alte active corporale	15.00	0.00	0.00	15.00	0.00	0.00	\X	\X	\X
79	OPERATIUNI FINANCIARE	888.00	0.00	222.00	222.00	222.00	222.00	936.00	982.00	1,020.00
81	TITLUL XIX RAMBURSARI DE CREDITE	888.00	0.00	222.00	222.00	222.00	222.00	936.00	982.00	1,020.00
8102	Rambursari de credite interne	888.00	0.00	222.00	222.00	222.00	222.00	\X	\X	\X
810201	Rambursari de credite interne garantate	888.00	0.00	222.00	222.00	222.00	222.00	\X	\X	\X
510201	Autoritati executive si legislative	5,246.00	0.00	1,236.00	1,505.00	1,295.00	1,210.00	5,464.00	5,688.00	5,905.00
51020103	Autoritati executive	5,246.00	0.00	1,236.00	1,505.00	1,295.00	1,210.00	5,464.00	5,688.00	5,905.00
5502	Tranzactii privind datoria publica si imprumuturi	359.00	0.00	91.00	91.00	90.00	87.00	379.00	398.00	413.00
01	CHELTUIELI CURENTE	359.00	0.00	91.00	91.00	90.00	87.00	379.00	398.00	413.00
20	TITLUL II BUNURI SI SERVICII	5.00	0.00	1.00	1.00	1.00	2.00	5.50	6.00	6.50
2024	Comisioane si alte costuri aferente imprumuturilor	5.00	0.00	1.00	1.00	1.00	2.00	\X	\X	\X
202402	Comisioane si alte costuri aferente imprumuturilor interne	5.00	0.00	1.00	1.00	1.00	2.00	\X	\X	\X
30	TITLUL III DOBANZI	354.00	0.00	90.00	90.00	89.00	85.00	373.50	392.00	406.50
3001	Dobanzi aferente datoriei publice interne	354.00	0.00	90.00	90.00	89.00	85.00	\X	\X	\X
300102	Dobânzi aferente creditelor interne garantate	354.00	0.00	90.00	90.00	89.00	85.00	\X	\X	\X
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	551.00	0.00	136.00	164.00	127.00	124.00	577.00	600.00	605.00
6102	Ordine publica si siguranta nationala	551.00	0.00	136.00	164.00	127.00	124.00	577.00	600.00	605.00
01	CHELTUIELI CURENTE	551.00	0.00	136.00	164.00	127.00	124.00	577.00	600.00	605.00
10	TITLUL I CHELTUIELI DE PERSONAL	426.50	0.00	104.50	114.00	105.00	103.00	449.00	469.00	471.00

1001	Cheltuieli salariale in bani	370.50	0.00	92.90	93.80	92.90	90.90	X	X	X
100101	Salarii de baza	370.50	0.00	92.90	93.80	92.90	90.90	X	X	X
1002	Cheltuieli salariale in natura	47.50	0.00	9.50	18.00	10.00	10.00	X	X	X
100202	Norme de hrana	40.00	0.00	9.50	10.50	10.00	10.00	X	X	X
100206	Vouchere de vacanta	7.50	0.00	0.00	7.50	0.00	0.00	X	X	X
1003	Contributii	8.50	0.00	2.10	2.20	2.10	2.10	X	X	X
100307	Contributia asiguratorie pentru munca	8.50	0.00	2.10	2.20	2.10	2.10	X	X	X
20	TITLUL II BUNURI SI SERVICII	124.50	0.00	31.50	50.00	22.00	21.00	128.00	131.00	134.00
2001	Bunuri si servicii	106.70	0.00	29.50	36.20	22.00	19.00	X	X	X
200105	Carburanti si lubrifianti	10.20	0.00	0.00	10.20	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	96.50	0.00	29.50	26.00	22.00	19.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	7.90	0.00	2.00	5.90	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	7.90	0.00	2.00	5.90	0.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	3.00	0.00	0.00	3.00	0.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	3.00	0.00	0.00	3.00	0.00	0.00	X	X	X
2013	Pregatire profesionala	4.90	0.00	0.00	4.90	0.00	0.00	X	X	X
2030	Alte cheltuieli	2.00	0.00	0.00	0.00	0.00	2.00	X	X	X
203003	Prime de asigurare non-viata	2.00	0.00	0.00	0.00	0.00	2.00	X	X	X
610203	Ordine publica	464.00	0.00	114.00	136.00	107.00	107.00	488.00	509.00	512.00
61020304	Politie locala	464.00	0.00	114.00	136.00	107.00	107.00	488.00	509.00	512.00
610205	Protectie civila si protectia contra incendiilor	87.00	0.00	22.00	28.00	20.00	17.00	89.00	91.00	93.00
6302	Partea a III-a Cheltuieli Social - Culturale	4,087.00	0.00	890.00	1,180.00	1,053.00	964.00	4,319.50	4,457.50	4,609.50
6502	Invatamant	1,167.00	0.00	316.00	395.00	327.00	129.00	1,234.50	1,249.50	1,293.50
01	CHELTUIELI CURENTE	1,152.00	0.00	316.00	380.00	327.00	129.00	1,199.50	1,249.50	1,293.50
20	TITLUL II BUNURI SI SERVICII	926.00	0.00	286.00	302.00	215.00	123.00	962.50	999.00	1,035.00
2001	Bunuri si servicii	603.00	0.00	201.00	183.00	131.00	88.00	X	X	X
200101	Furnituri de birou	11.00	0.00	3.00	4.00	3.00	1.00	X	X	X
200102	Materiale pentru curatenie	17.00	0.00	3.00	5.00	5.00	4.00	X	X	X
200103	Incalzit, Iluminat si forta motrica	320.00	0.00	110.00	90.00	50.00	70.00	X	X	X
200104	Apa, canal si salubritate	8.00	0.00	3.00	2.00	2.00	1.00	X	X	X
200105	Carburanti si lubrifianti	20.40	0.00	5.10	5.10	10.20	0.00	X	X	X
200106	Piese de schimb	6.00	0.00	4.00	2.00	0.00	0.00	X	X	X
200107	Transport	45.00	0.00	15.00	10.00	15.00	5.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	25.00	0.00	7.00	8.00	7.00	3.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	150.60	0.00	50.90	56.90	38.80	4.00	X	X	X
2002	Reparatii curente	165.00	0.00	50.00	65.00	50.00	0.00	X	X	X
2004	Medicamente si materiale sanitare	17.00	0.00	4.00	5.00	4.00	4.00	X	X	X
200404	Dezinfectanti	17.00	0.00	4.00	5.00	4.00	4.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	52.00	0.00	7.00	23.00	22.00	0.00	X	X	X
200530	Alte obiecte de inventar	52.00	0.00	7.00	23.00	22.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	4.00	0.00	1.00	3.00	0.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	4.00	0.00	1.00	3.00	0.00	0.00	X	X	X
2011	Carti, publicatii si materiale documentare	7.00	0.00	1.00	3.00	1.00	2.00	X	X	X
2013	Pregatire profesionala	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X

2030	Alte cheltuieli	73.00	0.00	22.00	15.00	7.00	29.00	\X	\X	\X
203030	Alte cheltuieli cu bunuri si servicii	73.00	0.00	22.00	15.00	7.00	29.00	\X	\X	\X
57	TITLUL IX ASISTENTA SOCIALA	58.00	0.00	10.00	11.00	31.00	6.00	61.00	64.00	66.00
5702	Ajutoare sociale	58.00	0.00	10.00	11.00	31.00	6.00	\X	\X	\X
570201	Ajutoare sociale in numerar	38.00	0.00	8.00	4.00	26.00	0.00	\X	\X	\X
570203	Tichete de cresa si tichete sociale pentru gradinita	20.00	0.00	2.00	7.00	5.00	6.00	\X	\X	\X
59	TITLUL XI ALTE CHELTUIELI	168.00	0.00	20.00	67.00	81.00	0.00	176.00	186.50	192.50
5901	Burse	168.00	0.00	20.00	67.00	81.00	0.00	\X	\X	\X
70	CHELTUIELI DE CAPITAL	15.00	0.00	0.00	15.00	0.00	0.00	35.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	15.00	0.00	0.00	15.00	0.00	0.00	35.00	0.00	0.00
7101	Active fixe	15.00	0.00	0.00	15.00	0.00	0.00	\X	\X	\X
710130	Alte active fixe	15.00	0.00	0.00	15.00	0.00	0.00	\X	\X	\X
650203	Invatamant prescolar si primar	407.00	0.00	98.10	154.40	91.50	63.00	414.00	388.00	390.00
65020301	Invatamant prescolar	94.00	0.00	32.30	24.70	13.50	23.50	96.00	97.00	98.00
65020302	Invatamant primar	313.00	0.00	65.80	129.70	78.00	39.50	318.00	291.00	292.00
650204	Invatamant secundar	740.00	0.00	215.90	233.60	230.50	60.00	799.50	839.50	880.50
65020401	Invatamant secundar inferior	740.00	0.00	215.90	233.60	230.50	60.00	799.50	839.50	880.50
650250	Alte cheltuieli in domeniul invatamantului	20.00	0.00	2.00	7.00	5.00	6.00	21.00	22.00	23.00
6602	Sanatate	73.00	0.00	18.00	20.00	18.00	17.00	77.00	80.00	84.00
01	CHELTUIELI CURENTE	73.00	0.00	18.00	20.00	18.00	17.00	77.00	80.00	84.00
10	TITLUL I CHELTUIELI DE PERSONAL	73.00	0.00	18.00	20.00	18.00	17.00	77.00	80.00	84.00
1001	Cheltuieli salariale in bani	69.00	0.00	17.50	17.50	17.50	16.50	\X	\X	\X
100101	Salarii de baza	69.00	0.00	17.50	17.50	17.50	16.50	\X	\X	\X
1002	Cheltuieli salariale in natura	2.00	0.00	0.00	2.00	0.00	0.00	\X	\X	\X
100206	Vouchere de vacanta	2.00	0.00	0.00	2.00	0.00	0.00	\X	\X	\X
1003	Contributii	2.00	0.00	0.50	0.50	0.50	0.50	\X	\X	\X
100307	Contributia asiguratorie pentru munca	2.00	0.00	0.50	0.50	0.50	0.50	\X	\X	\X
660250	Alte cheltuieli in domeniul sanatatii	73.00	0.00	18.00	20.00	18.00	17.00	77.00	80.00	84.00
66025050	Alte institutii si actiuni sanitare	73.00	0.00	18.00	20.00	18.00	17.00	77.00	80.00	84.00
6702	Cultura, recreere si religie	355.00	0.00	25.00	195.00	129.00	6.00	393.00	406.00	418.00
01	CHELTUIELI CURENTE	355.00	0.00	25.00	195.00	129.00	6.00	393.00	406.00	418.00
20	TITLUL II BUNURI SI SERVICII	125.00	0.00	25.00	55.00	39.00	6.00	153.00	166.00	178.00
2001	Bunuri si servicii	125.00	0.00	25.00	55.00	39.00	6.00	\X	\X	\X
200103	Incalzit, Iluminat si forta motrica	51.00	0.00	25.00	15.00	5.00	6.00	\X	\X	\X
200109	Materiale si prestari de servicii cu caracter functional	50.00	0.00	0.00	28.00	22.00	0.00	\X	\X	\X
200130	Alte bunuri si servicii pentru intretinere si functionare	24.00	0.00	0.00	12.00	12.00	0.00	\X	\X	\X
59	TITLUL XI ALTE CHELTUIELI	230.00	0.00	0.00	140.00	90.00	0.00	240.00	240.00	240.00
5911	Asociatii si fundatii	190.00	0.00	0.00	100.00	90.00	0.00	\X	\X	\X
5912	Sustinerea cultelor	40.00	0.00	0.00	40.00	0.00	0.00	\X	\X	\X
670203	Servicii culturale	75.00	0.00	25.00	27.00	17.00	6.00	53.00	56.00	58.00
67020307	Camine culturale	75.00	0.00	25.00	27.00	17.00	6.00	53.00	56.00	58.00
670205	Servicii recreative si sportive	240.00	0.00	0.00	128.00	112.00	0.00	290.00	300.00	310.00
67020501	Sport	190.00	0.00	0.00	100.00	90.00	0.00	190.00	190.00	190.00
67020503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si	50.00	0.00	0.00	28.00	22.00	0.00	100.00	110.00	120.00

670206	Servicii religioase	40.00	0.00	0.00	40.00	0.00	0.00	50.00	50.00	50.00
6802	Asigurari si asistenta sociala	2,492.00	0.00	531.00	570.00	579.00	812.00	2,615.00	2,722.00	2,814.00
01	CHELTUIELI CURENTE	2,492.00	0.00	531.00	570.00	579.00	812.00	2,615.00	2,722.00	2,814.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,510.00	0.00	336.00	374.00	379.00	421.00	1,605.00	1,685.00	1,751.00
1001	Cheltuieli salariale in bani	1,476.50	0.00	328.00	366.00	370.70	411.80	\X	\X	\X
100101	Salarii de baza	1,476.50	0.00	328.00	366.00	370.70	411.80	\X	\X	\X
1003	Contributii	33.50	0.00	8.00	8.00	8.30	9.20	\X	\X	\X
100307	Contributia asiguratorie pentru munca	33.50	0.00	8.00	8.00	8.30	9.20	\X	\X	\X
57	TITLUL IX ASISTENTA SOCIALA	982.00	0.00	195.00	196.00	200.00	391.00	1,010.00	1,037.00	1,063.00
5702	Ajutoare sociale	982.00	0.00	195.00	196.00	200.00	391.00	\X	\X	\X
570201	Ajutoare sociale in numerar	982.00	0.00	195.00	196.00	200.00	391.00	\X	\X	\X
680205	Asistenta sociala in caz de boli si invaliditati	2,350.00	0.00	512.00	566.00	576.00	696.00	2,465.00	2,565.00	2,651.00
68020502	Asistenta sociala in caz de invaliditate	2,350.00	0.00	512.00	566.00	576.00	696.00	2,465.00	2,565.00	2,651.00
680215	Prevenirea excluderii sociale	130.00	0.00	17.00	0.00	0.00	113.00	137.00	144.00	150.00
68021501	Ajutor social	130.00	0.00	17.00	0.00	0.00	113.00	137.00	144.00	150.00
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	12.00	0.00	2.00	4.00	3.00	3.00	13.00	13.00	13.00
68025050	Alte cheltuieli in domeniul asistentei sociale	12.00	0.00	2.00	4.00	3.00	3.00	13.00	13.00	13.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu	1,853.00	0.00	899.00	409.00	235.00	310.00	2,042.00	2,086.00	2,121.00
7002	Locuinte, servicii si dezvoltare publica	470.00	0.00	80.00	165.00	115.00	110.00	684.00	696.00	706.00
01	CHELTUIELI CURENTE	300.00	0.00	80.00	75.00	65.00	80.00	316.00	320.00	326.00
20	TITLUL II BUNURI SI SERVICII	300.00	0.00	80.00	75.00	65.00	80.00	316.00	320.00	326.00
2001	Bunuri si servicii	300.00	0.00	80.00	75.00	65.00	80.00	\X	\X	\X
200103	Incalzit, Iluminat si forta motrica	250.00	0.00	70.00	60.00	50.00	70.00	\X	\X	\X
200130	Alte bunuri si servicii pentru intretinere si functionare	50.00	0.00	10.00	15.00	15.00	10.00	\X	\X	\X
70	CHELTUIELI DE CAPITAL	170.00	0.00	0.00	90.00	50.00	30.00	368.00	376.00	380.00
71	TITLUL XV ACTIVE NEFINANCIARE	170.00	0.00	0.00	90.00	50.00	30.00	368.00	376.00	380.00
7101	Active fixe	170.00	0.00	0.00	90.00	50.00	30.00	\X	\X	\X
710101	Constructii	160.00	0.00	0.00	80.00	50.00	30.00	\X	\X	\X
710130	Alte active fixe	10.00	0.00	0.00	10.00	0.00	0.00	\X	\X	\X
700206	Iluminat public si electrificari rurale	460.00	0.00	80.00	155.00	115.00	110.00	484.00	496.00	506.00
700207	Alimentare cu gaze naturale in localitati	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	200.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
7402	Protectia mediului	1,383.00	0.00	819.00	244.00	120.00	200.00	1,358.00	1,390.00	1,415.00
01	CHELTUIELI CURENTE	700.00	0.00	178.00	202.00	120.00	200.00	736.00	755.00	765.00
20	TITLUL II BUNURI SI SERVICII	700.00	0.00	178.00	202.00	120.00	200.00	736.00	755.00	765.00
2001	Bunuri si servicii	700.00	0.00	178.00	202.00	120.00	200.00	\X	\X	\X
200130	Alte bunuri si servicii pentru intretinere si functionare	700.00	0.00	178.00	202.00	120.00	200.00	\X	\X	\X
70	CHELTUIELI DE CAPITAL	683.00	0.00	641.00	42.00	0.00	0.00	622.00	635.00	650.00
71	TITLUL XV ACTIVE NEFINANCIARE	683.00	0.00	641.00	42.00	0.00	0.00	622.00	635.00	650.00
7101	Active fixe	683.00	0.00	641.00	42.00	0.00	0.00	\X	\X	\X
710101	Constructii	576.00	0.00	576.00	0.00	0.00	0.00	\X	\X	\X
710130	Alte active fixe	107.00	0.00	65.00	42.00	0.00	0.00	\X	\X	\X
740205	Salubritate si gestiunea deseurilor	700.00	0.00	178.00	202.00	120.00	200.00	736.00	755.00	765.00
74020501	Salubritate	695.00	0.00	175.00	200.00	120.00	200.00	731.00	750.00	760.00

74020502	Colectarea, tratarea si distrugerea deseurilor	5.00	0.00	3.00	2.00	0.00	0.00	5.00	5.00	5.00
740206	Canalizarea si tratarea apelor reziduale	683.00	0.00	641.00	42.00	0.00	0.00	622.00	635.00	650.00
7902	Partea a V-a Actiuni economice	1,555.00	0.00	500.00	602.00	203.00	250.00	1,626.00	1,730.00	1,800.00
8402	Transporturi	1,555.00	0.00	500.00	602.00	203.00	250.00	1,626.00	1,730.00	1,800.00
01	CHELTUIELI CURENTE	565.00	0.00	500.00	15.00	0.00	50.00	526.00	530.00	550.00
20	TITLUL II BUNURI SI SERVICII	565.00	0.00	500.00	15.00	0.00	50.00	526.00	530.00	550.00
2002	Reparatii curente	565.00	0.00	500.00	15.00	0.00	50.00	\X	\X	\X
70	CHELTUIELI DE CAPITAL	990.00	0.00	0.00	587.00	203.00	200.00	1,100.00	1,200.00	1,250.00
71	TITLUL XV ACTIVE NEFINANCIARE	990.00	0.00	0.00	587.00	203.00	200.00	1,100.00	1,200.00	1,250.00
7101	Active fixe	990.00	0.00	0.00	587.00	203.00	200.00	\X	\X	\X
710101	Constructii	990.00	0.00	0.00	587.00	203.00	200.00	\X	\X	\X
840203	Transport rutier	1,555.00	0.00	500.00	602.00	203.00	250.00	1,626.00	1,730.00	1,800.00
84020303	Strazi	1,555.00	0.00	500.00	602.00	203.00	250.00	1,626.00	1,730.00	1,800.00
9602	Rezerve, Excedent/Deficit	-641.00	0.00	-641.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	641.00	0.00	641.00	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	641.00	0.00	641.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE FUNCTIONARE									
000102	TOTAL VENITURI	11,778.00		3,111.00	3,202.00	2,750.00	2,715.00	12,282.50	12,748.50	13,173.50
499002	VENITURI PROPRII	10,343.00		2,556.00	3,371.00	2,367.00	2,049.00	11,501.50	12,105.50	12,587.50
000202	I. VENITURI CURENTE	11,575.00		3,076.00	3,182.00	2,732.00	2,585.00	12,066.50	12,526.50	12,948.50
000302	A. VENITURI FISCALE	11,217.00		2,939.00	3,320.00	2,365.00	2,593.00	12,418.50	12,840.50	13,303.50
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN	5,643.00		1,238.00	1,809.00	1,184.00	1,412.00	6,338.50	6,639.50	6,945.50
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN	5,643.00		1,238.00	1,809.00	1,184.00	1,412.00	6,338.50	6,639.50	6,945.50
0302	Impozit pe venit	30.00		10.00	5.00	5.00	10.00	32.00	33.00	35.00
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din	30.00		10.00	5.00	5.00	10.00	32.00	33.00	35.00
0402	Cote si sume defalcate din impozitul pe venit	5,613.00		1,228.00	1,804.00	1,179.00	1,402.00	6,306.50	6,606.50	6,910.50
040201	Cote defalcate din impozitul pe venit	5,188.00		1,118.00	1,699.00	1,074.00	1,297.00	6,200.50	6,500.50	6,800.50
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru	0.00		0.00	0.00	0.00	0.00	106.00	106.00	110.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	425.00		110.00	105.00	105.00	105.00	0.00	0.00	0.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	2,288.00		940.00	700.00	343.00	305.00	2,488.00	2,627.00	2,715.00
0702	Impozite si taxe pe proprietate	2,288.00		940.00	700.00	343.00	305.00	2,488.00	2,627.00	2,715.00
070201	Impozit si taxa pe cladiri	1,773.00		780.00	580.00	193.00	220.00	1,925.00	2,020.00	2,070.00
07020101	Impozit pe cladiri de la persoane fizice	200.00		80.00	80.00	20.00	20.00	225.00	240.00	270.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	1,573.00		700.00	500.00	173.00	200.00	1,700.00	1,780.00	1,800.00
070202	Impozit si taxa pe teren	470.00		145.00	110.00	135.00	80.00	516.00	558.00	593.00
07020201	Impozit pe terenuri de la persoane fizice	150.00		35.00	50.00	45.00	20.00	170.00	190.00	210.00
07020202	Impozit si taxa pe teren de la persoane juridice	100.00		40.00	20.00	20.00	20.00	115.00	125.00	130.00
07020203	Impozitul pe terenul din extravilan	220.00		70.00	40.00	70.00	40.00	231.00	243.00	253.00

070203	Taxe judiciare de timbru si alte taxe de timbru	45.00		15.00	10.00	15.00	5.00	47.00	49.00	52.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	3,196.00		741.00	781.00	818.00	856.00	3,492.00	3,464.00	3,523.00
1102	Sume defalcate din TVA	2,464.00		520.00	560.00	618.00	766.00	2,690.00	2,632.00	2,641.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea	2,464.00		520.00	560.00	618.00	766.00	2,547.00	2,594.00	2,603.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru	0.00		0.00	0.00	0.00	0.00	143.00	38.00	38.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau	732.00		221.00	221.00	200.00	90.00	802.00	832.00	882.00
160202	impozit pe mijloacele de transport	730.00		220.00	220.00	200.00	90.00	800.00	830.00	880.00
16020201	impozit pe mijloacele de transport detinute de persoane fizice	410.00		160.00	100.00	120.00	30.00	450.00	460.00	480.00
16020202	impozit pe mijloacele de transport detinute de persoane juridice	320.00		60.00	120.00	80.00	60.00	350.00	370.00	400.00
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de	2.00		1.00	1.00	0.00	0.00	2.00	2.00	2.00
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	90.00		20.00	30.00	20.00	20.00	100.00	110.00	120.00
1802	Alte impozite si taxe fiscale	90.00		20.00	30.00	20.00	20.00	100.00	110.00	120.00
180250	Alte impozite si taxe	90.00		20.00	30.00	20.00	20.00	100.00	110.00	120.00
001202	C. VENITURI NEFISCALE	358.00		137.00	-138.00	367.00	-8.00	-352.00	-314.00	-355.00
001302	C1. VENITURI DIN PROPRIETATE	70.00		20.00	30.00	10.00	10.00	80.00	85.00	90.00
3002	Venituri din proprietate	70.00		20.00	30.00	10.00	10.00	80.00	85.00	90.00
300205	Venituri din concesiuni si inchirieri	70.00		20.00	30.00	10.00	10.00	80.00	85.00	90.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile	70.00		20.00	30.00	10.00	10.00	80.00	85.00	90.00
001402	C2. VANZARI DE BUNURI SI SERVICII	288.00		117.00	-168.00	357.00	-18.00	-432.00	-399.00	-445.00
3302	Venituri din prestari de servicii si alte activitati	700.00		60.00	250.00	250.00	140.00	800.00	850.00	900.00
330208	Venituri din prestari de servicii	700.00		60.00	250.00	250.00	140.00	800.00	850.00	900.00
3402	Venituri din taxe administrative, eliberari permise	10.00		2.00	1.00	5.00	2.00	12.00	15.00	18.00
340202	Taxe extrajudiciare de timbru	10.00		2.00	1.00	5.00	2.00	12.00	15.00	18.00
3502	Amenzi, penalitati si confiscari	680.00		40.00	250.00	320.00	70.00	749.00	774.00	780.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor	680.00		40.00	250.00	320.00	70.00	749.00	774.00	780.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte	680.00		40.00	250.00	320.00	70.00	749.00	774.00	780.00
3602	Diverse venituri	130.00		15.00	80.00	35.00	0.00	132.00	173.00	137.00
360250	Alte venituri	130.00		15.00	80.00	35.00	0.00	132.00	173.00	137.00
3702	Transferuri voluntare, altele decat subventiile	-1,232.00		0.00	-749.00	-253.00	-230.00	-2,125.00	-2,211.00	-2,280.00
370203	Varsaminte din sectiunea de functionare pentru finantarea	-1,232.00		0.00	-749.00	-253.00	-230.00	-2,125.00	-2,211.00	-2,280.00
001702	IV. SUBVENTII	203.00		35.00	20.00	18.00	130.00	216.00	222.00	225.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI	203.00		35.00	20.00	18.00	130.00	216.00	222.00	225.00
4202	Subventii de la bugetul de stat	203.00		35.00	20.00	18.00	130.00	216.00	222.00	225.00
002002	B. Curente	203.00		35.00	20.00	18.00	130.00	216.00	222.00	225.00
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei	130.00		17.00	0.00	0.00	113.00	140.00	142.00	143.00
420241	Subventii din bugetul de stat pentru finantarea sanatatii	73.00		18.00	20.00	18.00	17.00	76.00	80.00	82.00
4902	TOTAL CHELTUIELI	11,778.00	0.00	3,111.00	3,202.00	2,750.00	2,715.00	12,282.50	12,748.50	13,173.50
01	CHELTUIELI CURENTE	10,890.00	0.00	2,889.00	2,980.00	2,528.00	2,493.00	11,346.50	11,766.50	12,153.50
10	TITLUL I CHELTUIELI DE PERSONAL	4,509.50	0.00	1,085.50	1,167.00	1,116.00	1,141.00	4,765.00	4,975.00	5,153.00
1001	Cheltuieli salariale in bani	4,320.40	0.00	1,051.40	1,081.70	1,081.10	1,106.20	\X	\X	\X
100101	Salarii de baza	4,145.40	0.00	1,006.40	1,039.20	1,037.10	1,062.70	\X	\X	\X
100112	Indemnizatii platite unor persoane din afara unitatii	175.00	0.00	45.00	42.50	44.00	43.50	\X	\X	\X
1002	Cheltuieli salariale in natura	90.10	0.00	9.50	60.60	10.00	10.00	\X	\X	\X

100202	Norme de hrana	40.00	0.00	9.50	10.50	10.00	10.00	\X	\X	\X
100206	Vouchere de vacanta	50.10	0.00	0.00	50.10	0.00	0.00	\X	\X	\X
1003	Contributii	99.00	0.00	24.60	24.70	24.90	24.80	\X	\X	\X
100307	Contributia asiguratorie pentru munca	99.00	0.00	24.60	24.70	24.90	24.80	\X	\X	\X
20	TITLUL II BUNURI SI SERVICII	4,588.50	0.00	1,488.50	1,309.00	921.00	870.00	4,721.00	4,872.00	5,032.50
2001	Bunuri si servicii	3,490.70	0.00	895.50	1,050.20	764.00	781.00	\X	\X	\X
200101	Furnituri de birou	31.00	0.00	13.00	14.00	3.00	1.00	\X	\X	\X
200102	Materiale pentru curatenie	32.00	0.00	13.00	10.00	5.00	4.00	\X	\X	\X
200103	Incalzit, Iluminat si forta motrica	821.00	0.00	275.00	235.00	125.00	186.00	\X	\X	\X
200104	Apa, canal si salubritate	21.00	0.00	8.00	8.00	4.00	1.00	\X	\X	\X
200105	Carburanti si lubrifianti	61.60	0.00	5.10	26.30	30.20	0.00	\X	\X	\X
200106	Piese de schimb	6.00	0.00	4.00	2.00	0.00	0.00	\X	\X	\X
200107	Transport	45.00	0.00	15.00	10.00	15.00	5.00	\X	\X	\X
200108	Posta, telecomunicatii, radio, tv, internet	75.00	0.00	24.00	21.00	17.00	13.00	\X	\X	\X
200109	Materiale si prestari de servicii cu caracter functional	50.00	0.00	0.00	28.00	22.00	0.00	\X	\X	\X
200130	Alte bunuri si servicii pentru intretinere si functionare	2,348.10	0.00	538.40	695.90	542.80	571.00	\X	\X	\X
2002	Reparatii curente	830.00	0.00	550.00	140.00	90.00	50.00	\X	\X	\X
2004	Medicamente si materiale sanitare	17.00	0.00	4.00	5.00	4.00	4.00	\X	\X	\X
200404	Dezinfectanti	17.00	0.00	4.00	5.00	4.00	4.00	\X	\X	\X
2005	Bunuri de natura obiectelor de inventar	79.90	0.00	9.00	38.90	32.00	0.00	\X	\X	\X
200530	Alte obiecte de inventar	79.90	0.00	9.00	38.90	32.00	0.00	\X	\X	\X
2006	Daplasari, detasari, transferari	25.00	0.00	6.00	18.00	1.00	0.00	\X	\X	\X
200601	Deplasari interne, detasari, transferari	25.00	0.00	6.00	18.00	1.00	0.00	\X	\X	\X
2011	Carti, publicatii si materiale documentare	7.00	0.00	1.00	3.00	1.00	2.00	\X	\X	\X
2013	Pregatire profesionala	33.90	0.00	0.00	24.90	9.00	0.00	\X	\X	\X
2024	Comisioane si alte costuri aferente imprumuturilor	5.00	0.00	1.00	1.00	1.00	2.00	\X	\X	\X
202402	Comisioane si alte costuri aferente imprumuturilor interne	5.00	0.00	1.00	1.00	1.00	2.00	\X	\X	\X
2030	Alte cheltuieli	100.00	0.00	22.00	28.00	19.00	31.00	\X	\X	\X
203003	Prime de asigurare non-viata	2.00	0.00	0.00	0.00	0.00	2.00	\X	\X	\X
203030	Alte cheltuieli cu bunuri si servicii	98.00	0.00	22.00	28.00	19.00	29.00	\X	\X	\X
30	TITLUL III DOBANZI	354.00	0.00	90.00	90.00	89.00	85.00	373.50	392.00	406.50
3001	Dobanzi aferente datoriei publice interne	354.00	0.00	90.00	90.00	89.00	85.00	\X	\X	\X
300102	Dobânzi aferente creditelor interne garantate	354.00	0.00	90.00	90.00	89.00	85.00	\X	\X	\X
57	TITLUL IX ASISTENTA SOCIALA	1,040.00	0.00	205.00	207.00	231.00	397.00	1,071.00	1,101.00	1,129.00
5702	Ajutoare sociale	1,040.00	0.00	205.00	207.00	231.00	397.00	\X	\X	\X
570201	Ajutoare sociale in numerar	1,020.00	0.00	203.00	200.00	226.00	391.00	\X	\X	\X
570203	Tichete de cresa si tichete sociale pentru gradinita	20.00	0.00	2.00	7.00	5.00	6.00	\X	\X	\X
59	TITLUL XI ALTE CHELTUIELI	398.00	0.00	20.00	207.00	171.00	0.00	416.00	426.50	432.50
5901	Burse	168.00	0.00	20.00	67.00	81.00	0.00	\X	\X	\X
5911	Asociatii si fundatii	190.00	0.00	0.00	100.00	90.00	0.00	\X	\X	\X
5912	Sustinerea cultelor	40.00	0.00	0.00	40.00	0.00	0.00	\X	\X	\X
79	OPERATIUNI FINANCIARE	888.00	0.00	222.00	222.00	222.00	222.00	936.00	982.00	1,020.00
81	TITLUL XIX RAMBURSARI DE CREDITE	888.00	0.00	222.00	222.00	222.00	222.00	936.00	982.00	1,020.00
8102	Rambursari de credite interne	888.00	0.00	222.00	222.00	222.00	222.00	\X	\X	\X

810201	Rambursari de credite interne garantate	888.00	0.00	222.00	222.00	222.00	222.00	\X	\X	\X
5002	Partea I-a Servicii publice generale	5,590.00	0.00	1,327.00	1,581.00	1,385.00	1,297.00	5,843.00	6,086.00	6,318.00
5102	Autoritati publice si actiuni externe	5,231.00	0.00	1,236.00	1,490.00	1,295.00	1,210.00	5,464.00	5,688.00	5,905.00
01	CHELTUIELI CURENTE	4,343.00	0.00	1,014.00	1,268.00	1,073.00	988.00	4,528.00	4,706.00	4,885.00
10	TITLUL I CHELTUIELI DE PERSONAL	2,500.00	0.00	627.00	659.00	614.00	600.00	2,634.00	2,741.00	2,847.00
1001	Cheltuieli salariale in bani	2,404.40	0.00	613.00	604.40	600.00	587.00	\X	\X	\X
100101	Salarii de baza	2,229.40	0.00	568.00	561.90	556.00	543.50	\X	\X	\X
100112	indemnizatii platite unor persoane din afara unitatii	175.00	0.00	45.00	42.50	44.00	43.50	\X	\X	\X
1002	Cheltuieli salariale in natura	40.60	0.00	0.00	40.60	0.00	0.00	\X	\X	\X
100206	Vouchere de vacanta	40.60	0.00	0.00	40.60	0.00	0.00	\X	\X	\X
1003	Contributii	55.00	0.00	14.00	14.00	14.00	13.00	\X	\X	\X
100307	Contributia asiguratorie pentru munca	55.00	0.00	14.00	14.00	14.00	13.00	\X	\X	\X
20	TITLUL II BUNURI SI SERVICII	1,843.00	0.00	387.00	609.00	459.00	388.00	1,894.00	1,965.00	2,038.00
2001	Bunuri si servicii	1,656.00	0.00	382.00	499.00	387.00	388.00	\X	\X	\X
200101	Furnituri de birou	20.00	0.00	10.00	10.00	0.00	0.00	\X	\X	\X
200102	Materiale pentru curatenie	15.00	0.00	10.00	5.00	0.00	0.00	\X	\X	\X
200103	Incalzit, Iluminat si forta motrica	200.00	0.00	70.00	70.00	20.00	40.00	\X	\X	\X
200104	Apa, canal si salubritate	13.00	0.00	5.00	6.00	2.00	0.00	\X	\X	\X
200105	Carburanti si lubrifianti	31.00	0.00	0.00	11.00	20.00	0.00	\X	\X	\X
200108	Posta, telecomunicatii, radio, tv, internet	50.00	0.00	17.00	13.00	10.00	10.00	\X	\X	\X
200130	Alte bunuri si servicii pentru întretinere si functionare	1,327.00	0.00	270.00	384.00	335.00	338.00	\X	\X	\X
2002	Reparatii curente	100.00	0.00	0.00	60.00	40.00	0.00	\X	\X	\X
2005	Bunuri de natura obiectelor de inventar	20.00	0.00	0.00	10.00	10.00	0.00	\X	\X	\X
200530	Alte obiecte de inventar	20.00	0.00	0.00	10.00	10.00	0.00	\X	\X	\X
2006	Daplasari, detasari, transferari	18.00	0.00	5.00	12.00	1.00	0.00	\X	\X	\X
200601	Deplasari interne, detasari, transferari	18.00	0.00	5.00	12.00	1.00	0.00	\X	\X	\X
2013	Pregatire profesionala	24.00	0.00	0.00	15.00	9.00	0.00	\X	\X	\X
2030	Alte cheltuieli	25.00	0.00	0.00	13.00	12.00	0.00	\X	\X	\X
203030	Alte cheltuieli cu bunuri si servicii	25.00	0.00	0.00	13.00	12.00	0.00	\X	\X	\X
79	OPERATIUNI FINANCIARE	888.00	0.00	222.00	222.00	222.00	222.00	936.00	982.00	1,020.00
81	TITLUL XIX RAMBURSARI DE CREDITE	888.00	0.00	222.00	222.00	222.00	222.00	936.00	982.00	1,020.00
8102	Rambursari de credite interne	888.00	0.00	222.00	222.00	222.00	222.00	\X	\X	\X
810201	Rambursari de credite interne garantate	888.00	0.00	222.00	222.00	222.00	222.00	\X	\X	\X
510201	Autoritati executive si legislative	5,231.00	0.00	1,236.00	1,490.00	1,295.00	1,210.00	5,464.00	5,688.00	5,905.00
51020103	Autoritati executive	5,231.00	0.00	1,236.00	1,490.00	1,295.00	1,210.00	5,464.00	5,688.00	5,905.00
5502	Tranzactii privind datoria publica si imprumuturi	359.00	0.00	91.00	91.00	90.00	87.00	379.00	398.00	413.00
01	CHELTUIELI CURENTE	359.00	0.00	91.00	91.00	90.00	87.00	379.00	398.00	413.00
20	TITLUL II BUNURI SI SERVICII	5.00	0.00	1.00	1.00	1.00	2.00	5.50	6.00	6.50
2024	Comisioane si alte costuri aferente imprumuturilor	5.00	0.00	1.00	1.00	1.00	2.00	\X	\X	\X
202402	Comisioane si alte costuri aferente imprumuturilor interne	5.00	0.00	1.00	1.00	1.00	2.00	\X	\X	\X
30	TITLUL III DOBANZI	354.00	0.00	90.00	90.00	89.00	85.00	373.50	392.00	406.50
3001	Dobanzi aferente datoriei publice interne	354.00	0.00	90.00	90.00	89.00	85.00	\X	\X	\X
300102	Dobânzi aferente creditelor interne garantate	354.00	0.00	90.00	90.00	89.00	85.00	\X	\X	\X
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	551.00	0.00	136.00	164.00	127.00	124.00	577.00	600.00	605.00

6102	Ordine publica si siguranta nationala	551.00	0.00	136.00	164.00	127.00	124.00	577.00	600.00	605.00
01	CHELTUIELI CURENTE	551.00	0.00	136.00	164.00	127.00	124.00	577.00	600.00	605.00
10	TITLUL I CHELTUIELI DE PERSONAL	426.50	0.00	104.50	114.00	105.00	103.00	449.00	469.00	471.00
1001	Cheltuieli salariale in bani	370.50	0.00	92.90	93.80	92.90	90.90	\X	\X	\X
100101	Salarii de baza	370.50	0.00	92.90	93.80	92.90	90.90	\X	\X	\X
1002	Cheltuieli salariale in natura	47.50	0.00	9.50	18.00	10.00	10.00	\X	\X	\X
100202	Norme de hrana	40.00	0.00	9.50	10.50	10.00	10.00	\X	\X	\X
100206	Vouchere de vacanta	7.50	0.00	0.00	7.50	0.00	0.00	\X	\X	\X
1003	Contributii	8.50	0.00	2.10	2.20	2.10	2.10	\X	\X	\X
100307	Contributia asiguratorie pentru munca	8.50	0.00	2.10	2.20	2.10	2.10	\X	\X	\X
20	TITLUL II BUNURI SI SERVICII	124.50	0.00	31.50	50.00	22.00	21.00	128.00	131.00	134.00
2001	Bunuri si servicii	106.70	0.00	29.50	36.20	22.00	19.00	\X	\X	\X
200105	Carburanti si lubrifianti	10.20	0.00	0.00	10.20	0.00	0.00	\X	\X	\X
200130	Alte bunuri si servicii pentru intretinere si functionare	96.50	0.00	29.50	26.00	22.00	19.00	\X	\X	\X
2005	Bunuri de natura obiectelor de inventar	7.90	0.00	2.00	5.90	0.00	0.00	\X	\X	\X
200530	Alte obiecte de inventar	7.90	0.00	2.00	5.90	0.00	0.00	\X	\X	\X
2006	Daplasari, detasari, transferari	3.00	0.00	0.00	3.00	0.00	0.00	\X	\X	\X
200601	Deplasari interne, detasari, transferari	3.00	0.00	0.00	3.00	0.00	0.00	\X	\X	\X
2013	Pregatire profesionala	4.90	0.00	0.00	4.90	0.00	0.00	\X	\X	\X
2030	Alte cheltuieli	2.00	0.00	0.00	0.00	0.00	2.00	\X	\X	\X
203003	Prime de asigurare non-viata	2.00	0.00	0.00	0.00	0.00	2.00	\X	\X	\X
610203	Ordine publica	464.00	0.00	114.00	136.00	107.00	107.00	488.00	509.00	512.00
61020304	Politie locala	464.00	0.00	114.00	136.00	107.00	107.00	488.00	509.00	512.00
610205	Protectie civila si protectia contra incendiilor	87.00	0.00	22.00	28.00	20.00	17.00	89.00	91.00	93.00
6302	Partea a III-a Cheltuieli Social - Culturale	4,072.00	0.00	890.00	1,165.00	1,053.00	964.00	4,284.50	4,457.50	4,609.50
6502	Invatamant	1,152.00	0.00	316.00	380.00	327.00	129.00	1,199.50	1,249.50	1,293.50
01	CHELTUIELI CURENTE	1,152.00	0.00	316.00	380.00	327.00	129.00	1,199.50	1,249.50	1,293.50
20	TITLUL II BUNURI SI SERVICII	926.00	0.00	286.00	302.00	215.00	123.00	962.50	999.00	1,035.00
2001	Bunuri si servicii	603.00	0.00	201.00	183.00	131.00	88.00	\X	\X	\X
200101	Furnituri de birou	11.00	0.00	3.00	4.00	3.00	1.00	\X	\X	\X
200102	Materiale pentru curatenie	17.00	0.00	3.00	5.00	5.00	4.00	\X	\X	\X
200103	Incalzit, Iluminat si forta motrica	320.00	0.00	110.00	90.00	50.00	70.00	\X	\X	\X
200104	Apa, canal si salubritate	8.00	0.00	3.00	2.00	2.00	1.00	\X	\X	\X
200105	Carburanti si lubrifianti	20.40	0.00	5.10	5.10	10.20	0.00	\X	\X	\X
200106	Piese de schimb	6.00	0.00	4.00	2.00	0.00	0.00	\X	\X	\X
200107	Transport	45.00	0.00	15.00	10.00	15.00	5.00	\X	\X	\X
200108	Posta, telecomunicatii, radio, tv, internet	25.00	0.00	7.00	8.00	7.00	3.00	\X	\X	\X
200130	Alte bunuri si servicii pentru intretinere si functionare	150.60	0.00	50.90	56.90	38.80	4.00	\X	\X	\X
2002	Reparatii curente	165.00	0.00	50.00	65.00	50.00	0.00	\X	\X	\X
2004	Medicamente si materiale sanitare	17.00	0.00	4.00	5.00	4.00	4.00	\X	\X	\X
200404	Dezinfectanti	17.00	0.00	4.00	5.00	4.00	4.00	\X	\X	\X
2005	Bunuri de natura obiectelor de inventar	52.00	0.00	7.00	23.00	22.00	0.00	\X	\X	\X
200530	Alte obiecte de inventar	52.00	0.00	7.00	23.00	22.00	0.00	\X	\X	\X
2006	Daplasari, detasari, transferari	4.00	0.00	1.00	3.00	0.00	0.00	\X	\X	\X

200601	Deplasari interne, detasari, transferari	4.00	0.00	1.00	3.00	0.00	0.00	\X	\X	\X
2011	Carti, publicatii si materiale documentare	7.00	0.00	1.00	3.00	1.00	2.00	\X	\X	\X
2013	Pregatire profesionala	5.00	0.00	0.00	5.00	0.00	0.00	\X	\X	\X
2030	Alte cheltuieli	73.00	0.00	22.00	15.00	7.00	29.00	\X	\X	\X
203030	Alte cheltuieli cu bunuri si servicii	73.00	0.00	22.00	15.00	7.00	29.00	\X	\X	\X
57	TITLUL IX ASISTENTA SOCIALA	58.00	0.00	10.00	11.00	31.00	6.00	61.00	64.00	66.00
5702	Ajutoare sociale	58.00	0.00	10.00	11.00	31.00	6.00	\X	\X	\X
570201	Ajutoare sociale in numerar	38.00	0.00	8.00	4.00	26.00	0.00	\X	\X	\X
570203	Tichete de cresa si tichete sociale pentru gradinita	20.00	0.00	2.00	7.00	5.00	6.00	\X	\X	\X
59	TITLUL XI ALTE CHELTUIELI	168.00	0.00	20.00	67.00	81.00	0.00	176.00	186.50	192.50
5901	Burse	168.00	0.00	20.00	67.00	81.00	0.00	\X	\X	\X
650203	Invatamant prescolar si primar	392.00	0.00	98.10	139.40	91.50	63.00	379.00	388.00	390.00
65020301	Invatamant prescolar	94.00	0.00	32.30	24.70	13.50	23.50	96.00	97.00	98.00
65020302	Invatamant primar	298.00	0.00	65.80	114.70	78.00	39.50	283.00	291.00	292.00
650204	Invatamant secundar	740.00	0.00	215.90	233.60	230.50	60.00	799.50	839.50	880.50
65020401	Invatamant secundar inferior	740.00	0.00	215.90	233.60	230.50	60.00	799.50	839.50	880.50
650250	Alte cheltuieli in domeniul invatamantului	20.00	0.00	2.00	7.00	5.00	6.00	21.00	22.00	23.00
6602	Sanatate	73.00	0.00	18.00	20.00	18.00	17.00	77.00	80.00	84.00
01	CHELTUIELI CURENTE	73.00	0.00	18.00	20.00	18.00	17.00	77.00	80.00	84.00
10	TITLUL I CHELTUIELI DE PERSONAL	73.00	0.00	18.00	20.00	18.00	17.00	77.00	80.00	84.00
1001	Cheltuieli salariale in bani	69.00	0.00	17.50	17.50	17.50	16.50	\X	\X	\X
100101	Salarii de baza	69.00	0.00	17.50	17.50	17.50	16.50	\X	\X	\X
1002	Cheltuieli salariale in natura	2.00	0.00	0.00	2.00	0.00	0.00	\X	\X	\X
100206	Vouchere de vacanta	2.00	0.00	0.00	2.00	0.00	0.00	\X	\X	\X
1003	Contributii	2.00	0.00	0.50	0.50	0.50	0.50	\X	\X	\X
100307	Contributia asiguratorie pentru munca	2.00	0.00	0.50	0.50	0.50	0.50	\X	\X	\X
660250	Alte cheltuieli in domeniul sanatatii	73.00	0.00	18.00	20.00	18.00	17.00	77.00	80.00	84.00
66025050	Alte institutii si actiuni sanitare	73.00	0.00	18.00	20.00	18.00	17.00	77.00	80.00	84.00
6702	Cultura, recreere si religie	355.00	0.00	25.00	195.00	129.00	6.00	393.00	406.00	418.00
01	CHELTUIELI CURENTE	355.00	0.00	25.00	195.00	129.00	6.00	393.00	406.00	418.00
20	TITLUL II BUNURI SI SERVICII	125.00	0.00	25.00	55.00	39.00	6.00	153.00	166.00	178.00
2001	Bunuri si servicii	125.00	0.00	25.00	55.00	39.00	6.00	\X	\X	\X
200103	incalzit, Iluminat si forta motrica	51.00	0.00	25.00	15.00	5.00	6.00	\X	\X	\X
200109	Materiale si prestari de servicii cu caracter functional	50.00	0.00	0.00	28.00	22.00	0.00	\X	\X	\X
200130	Alte bunuri si servicii pentru intretinere si functionare	24.00	0.00	0.00	12.00	12.00	0.00	\X	\X	\X
59	TITLUL XI ALTE CHELTUIELI	230.00	0.00	0.00	140.00	90.00	0.00	240.00	240.00	240.00
5911	Asociatii si fundatii	190.00	0.00	0.00	100.00	90.00	0.00	\X	\X	\X
5912	Sustinerea cultelor	40.00	0.00	0.00	40.00	0.00	0.00	\X	\X	\X
670203	Servicii culturale	75.00	0.00	25.00	27.00	17.00	6.00	53.00	56.00	58.00
67020307	Camine culturale	75.00	0.00	25.00	27.00	17.00	6.00	53.00	56.00	58.00
670205	Servicii recreative si sportive	240.00	0.00	0.00	128.00	112.00	0.00	290.00	300.00	310.00
67020501	Sport	190.00	0.00	0.00	100.00	90.00	0.00	190.00	190.00	190.00
67020503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si	50.00	0.00	0.00	28.00	22.00	0.00	100.00	110.00	120.00
670206	Servicii religioase	40.00	0.00	0.00	40.00	0.00	0.00	50.00	50.00	50.00

6802	Asigurari si asistenta sociala	2,492.00	0.00	531.00	570.00	579.00	812.00	2,615.00	2,722.00	2,814.00
01	CHELTUIELI CURENTE	2,492.00	0.00	531.00	570.00	579.00	812.00	2,615.00	2,722.00	2,814.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,510.00	0.00	336.00	374.00	379.00	421.00	1,605.00	1,685.00	1,751.00
1001	Cheltuieli salariale in bani	1,476.50	0.00	328.00	366.00	370.70	411.80	\X	\X	\X
100101	Salarii de baza	1,476.50	0.00	328.00	366.00	370.70	411.80	\X	\X	\X
1003	Contributii	33.50	0.00	8.00	8.00	8.30	9.20	\X	\X	\X
100307	Contributia asiguratorie pentru munca	33.50	0.00	8.00	8.00	8.30	9.20	\X	\X	\X
57	TITLUL IX ASISTENTA SOCIALA	982.00	0.00	195.00	196.00	200.00	391.00	1,010.00	1,037.00	1,063.00
5702	Ajutoare sociale	982.00	0.00	195.00	196.00	200.00	391.00	\X	\X	\X
570201	Ajutoare sociale in numerar	982.00	0.00	195.00	196.00	200.00	391.00	\X	\X	\X
680205	Asistenta sociala in caz de boli si invaliditati	2,350.00	0.00	512.00	566.00	576.00	696.00	2,465.00	2,565.00	2,651.00
68020502	Asistenta sociala in caz de invaliditate	2,350.00	0.00	512.00	566.00	576.00	696.00	2,465.00	2,565.00	2,651.00
680215	Prevenirea excluderii sociale	130.00	0.00	17.00	0.00	0.00	113.00	137.00	144.00	150.00
68021501	Ajutor social	130.00	0.00	17.00	0.00	0.00	113.00	137.00	144.00	150.00
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	12.00	0.00	2.00	4.00	3.00	3.00	13.00	13.00	13.00
68025050	Alte cheltuieli in domeniul asistentei sociale	12.00	0.00	2.00	4.00	3.00	3.00	13.00	13.00	13.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si	1,000.00	0.00	258.00	277.00	185.00	280.00	1,052.00	1,075.00	1,091.00
7002	Locuinte, servicii si dezvoltare publica	300.00	0.00	80.00	75.00	65.00	80.00	316.00	320.00	326.00
01	CHELTUIELI CURENTE	300.00	0.00	80.00	75.00	65.00	80.00	316.00	320.00	326.00
20	TITLUL II BUNURI SI SERVICII	300.00	0.00	80.00	75.00	65.00	80.00	316.00	320.00	326.00
2001	Bunuri si servicii	300.00	0.00	80.00	75.00	65.00	80.00	\X	\X	\X
200103	Incalzit, Iluminat si forta motrica	250.00	0.00	70.00	60.00	50.00	70.00	\X	\X	\X
200130	Alte bunuri si servicii pentru intretinere si functionare	50.00	0.00	10.00	15.00	15.00	10.00	\X	\X	\X
700206	Iluminat public si electrificari rurale	300.00	0.00	80.00	75.00	65.00	80.00	316.00	320.00	326.00
7402	Protectia mediului	700.00	0.00	178.00	202.00	120.00	200.00	736.00	755.00	765.00
01	CHELTUIELI CURENTE	700.00	0.00	178.00	202.00	120.00	200.00	736.00	755.00	765.00
20	TITLUL II BUNURI SI SERVICII	700.00	0.00	178.00	202.00	120.00	200.00	736.00	755.00	765.00
2001	Bunuri si servicii	700.00	0.00	178.00	202.00	120.00	200.00	\X	\X	\X
200130	Alte bunuri si servicii pentru intretinere si functionare	700.00	0.00	178.00	202.00	120.00	200.00	\X	\X	\X
740205	Salubritate si gestiunea deseurilor	700.00	0.00	178.00	202.00	120.00	200.00	736.00	755.00	765.00
74020501	Salubritate	695.00	0.00	175.00	200.00	120.00	200.00	731.00	750.00	760.00
74020502	Colectarea, tratarea si distrugerea deseurilor	5.00	0.00	3.00	2.00	0.00	0.00	5.00	5.00	5.00
7902	Partea a V-a Actiuni economice	565.00	0.00	500.00	15.00	0.00	50.00	526.00	530.00	550.00
8402	Transporturi	565.00	0.00	500.00	15.00	0.00	50.00	526.00	530.00	550.00
01	CHELTUIELI CURENTE	565.00	0.00	500.00	15.00	0.00	50.00	526.00	530.00	550.00
20	TITLUL II BUNURI SI SERVICII	565.00	0.00	500.00	15.00	0.00	50.00	526.00	530.00	550.00
2002	Reparatii curente	565.00	0.00	500.00	15.00	0.00	50.00	\X	\X	\X
840203	Transport rutier	565.00	0.00	500.00	15.00	0.00	50.00	526.00	530.00	550.00
84020303	Strazi	565.00	0.00	500.00	15.00	0.00	50.00	526.00	530.00	550.00
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE									
000102	TOTAL VENITURI	1,232.00	0.00	749.00	253.00	230.00	2,125.00	2,211.00	2,280.00	
000202	I. VENITURI CURENTE	1,232.00	0.00	749.00	253.00	230.00	2,125.00	2,211.00	2,280.00	
001202	C. VENITURI NEFISCALE	1,232.00	0.00	749.00	253.00	230.00	2,125.00	2,211.00	2,280.00	
001402	C2. VANZARI DE BUNURI SI SERVICII	1,232.00	0.00	749.00	253.00	230.00	2,125.00	2,211.00	2,280.00	
3702	Transferuri voluntare, altele decat subventiile	1,232.00	0.00	749.00	253.00	230.00	2,125.00	2,211.00	2,280.00	
370204	Varsaminte din sectiunea de functionare	1,232.00	0.00	749.00	253.00	230.00	2,125.00	2,211.00	2,280.00	
4902	TOTAL CHELTUIELI	1,873.00	0.00	641.00	749.00	253.00	230.00	2,125.00	2,211.00	2,280.00
70	CHELTUIELI DE CAPITAL	1,873.00	0.00	641.00	749.00	253.00	230.00	2,125.00	2,211.00	2,280.00
71	TITLUL XV ACTIVE NEFINANCIARE	1,873.00	0.00	641.00	749.00	253.00	230.00	2,125.00	2,211.00	2,280.00
7101	Active fixe	1,873.00	0.00	641.00	749.00	253.00	230.00	\X	\X	\X
710101	Constructii	1,726.00	0.00	576.00	667.00	253.00	230.00	\X	\X	\X
710103	Mobilier, aparatura birotica si alte active corporale	15.00	0.00	0.00	15.00	0.00	0.00	\X	\X	\X
710130	Alte active fixe	132.00	0.00	65.00	67.00	0.00	0.00	\X	\X	\X
5002	Partea I-a Servicii publice generale	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
5102	Autoritati publice si actiuni externe	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	15.00	0.00	0.00	15.00	0.00	0.00	\X	\X	\X
710103	Mobilier, aparatura birotica si alte active corporale	15.00	0.00	0.00	15.00	0.00	0.00	\X	\X	\X
510201	Autoritati executive si legislative	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
51020103	Autoritati executive	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
6302	Partea a III-a Cheltuieli Social - Culturale	15.00	0.00	0.00	15.00	0.00	0.00	35.00	0.00	0.00
6502	Invatamant	15.00	0.00	0.00	15.00	0.00	0.00	35.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	15.00	0.00	0.00	15.00	0.00	0.00	35.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	15.00	0.00	0.00	15.00	0.00	0.00	35.00	0.00	0.00
7101	Active fixe	15.00	0.00	0.00	15.00	0.00	0.00	\X	\X	\X
710130	Alte active fixe	15.00	0.00	0.00	15.00	0.00	0.00	\X	\X	\X
650203	Invatamant prescolar si primar	15.00	0.00	0.00	15.00	0.00	0.00	35.00	0.00	0.00
65020302	Invatamant primar	15.00	0.00	0.00	15.00	0.00	0.00	35.00	0.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si	853.00	0.00	641.00	132.00	50.00	30.00	990.00	1,011.00	1,030.00
7002	Locuinte, servicii si dezvoltare publica	170.00	0.00	0.00	90.00	50.00	30.00	368.00	376.00	380.00
70	CHELTUIELI DE CAPITAL	170.00	0.00	0.00	90.00	50.00	30.00	368.00	376.00	380.00
71	TITLUL XV ACTIVE NEFINANCIARE	170.00	0.00	0.00	90.00	50.00	30.00	368.00	376.00	380.00
7101	Active fixe	170.00	0.00	0.00	90.00	50.00	30.00	\X	\X	\X
710101	Constructii	160.00	0.00	0.00	80.00	50.00	30.00	\X	\X	\X
710130	Alte active fixe	10.00	0.00	0.00	10.00	0.00	0.00	\X	\X	\X
700206	Iluminat public si electrificari rurale	160.00	0.00	0.00	80.00	50.00	30.00	168.00	176.00	180.00
700207	Alimentare cu gaze naturale in localitati	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	200.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
7402	Protectia mediului	683.00	0.00	641.00	42.00	0.00	0.00	622.00	635.00	650.00

70	CHELTUIELI DE CAPITAL	683.00	0.00	641.00	42.00	0.00	0.00	622.00	635.00	650.00
71	TITLUL XV ACTIVE NEFINANCIARE	683.00	0.00	641.00	42.00	0.00	0.00	622.00	635.00	650.00
7101	Active fixe	683.00	0.00	641.00	42.00	0.00	0.00	\X	\X	\X
710101	Constructii	576.00	0.00	576.00	0.00	0.00	0.00	\X	\X	\X
710130	Alte active fixe	107.00	0.00	65.00	42.00	0.00	0.00	\X	\X	\X
740206	Canalizarea si tratarea apelor reziduale	683.00	0.00	641.00	42.00	0.00	0.00	622.00	635.00	650.00
7902	Partea a V-a Actiuni economice	990.00	0.00	0.00	587.00	203.00	200.00	1,100.00	1,200.00	1,250.00
8402	Transporturi	990.00	0.00	0.00	587.00	203.00	200.00	1,100.00	1,200.00	1,250.00
70	CHELTUIELI DE CAPITAL	990.00	0.00	0.00	587.00	203.00	200.00	1,100.00	1,200.00	1,250.00
71	TITLUL XV ACTIVE NEFINANCIARE	990.00	0.00	0.00	587.00	203.00	200.00	1,100.00	1,200.00	1,250.00
7101	Active fixe	990.00	0.00	0.00	587.00	203.00	200.00	\X	\X	\X
710101	Constructii	990.00	0.00	0.00	587.00	203.00	200.00	\X	\X	\X
840203	Transport rutier	990.00	0.00	0.00	587.00	203.00	200.00	1,100.00	1,200.00	1,250.00
84020303	Strazi	990.00	0.00	0.00	587.00	203.00	200.00	1,100.00	1,200.00	1,250.00
9602	Rezerve, Excedent/Deficit	-641.00	0.00	-641.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	641.00	0.00	641.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	641.00	0.00	641.00	0.00	0.00	0.00	0.00	0.00	0.00

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CONTABIL