

ROMANIA
JUDETUL SATU MARE
COMUNA VETIS
CUI.3896577

Anexa nr.1 a
Aprobat

d

Data 16.04.2021



NR.127/19.04.2021

LISTA

Obiectivele de investitii pe anul 2021, cu finantare partiala sau integrala

Nr. Crt.	Denumirea obiectelor de investitii	Valoarea totala	Valoarea totala actualizata	Cheltuieli totale col5 la col9	Finantat	Surse proprii	Credite	Credite	Alte surse	Total aloc. Col.10+col.11	Din care		Capacitatea	Termen P.I.F.
											Buget local	Alte surse		
		2	3	4	5	6	7	8	9	10	#	12	13	
	TOTAL DIN CARE	3041300	3041300	3041300						3041300	3041300	#		
A	Lucrari in continuare	1049800	1049800	1049800						1049800	1049800	#		
B	Lucrari noi	1539000	1539000	1539000						1539000	1539000	#		
C	Alte cheltuieli	452500	452500	452500						452500	452500	#		
	CAP.51.02 Autoritati publice TOTAL	100000	100000	100000						100000	100000	#		
A.	Lucrari in continuare	0	0	0						0	0	#		
B.	Lucrari noi	0	0	0						0	0	#		
C	Alte cheltuieli de investitii	100000	100000	100000						100000	100000	#		
1	Achiz.calc.si serv.	71.01.03	100000	100000	100000					100000	100000	#		Trim. II
	CAP.61.02-Ordine publica	10000	10000	10000						10000	10000	#		
	CAP.61.05.00-PSI	71.01.02	10000	10000	10000					10000	10000	#		Trim.II
A	Lucrari in continuare											#		
B	Lucrari noi											#		
C	Alte cheltuieli de investitii	10000	10000	10000						10000	10000	#		
1	Achiz.aparat de respir.autonom	71.01.02	10000	10000	10000					10000	10000	#		
	Cap.65.02, Invatamant -SCOLI TOTAL	0	0	0						0	0	#		
A	Lucrari in continuare	0	0	0						0	0	#		
B	Lucrari noi	0	0	0						0	0	#		

C	Alte chelt. de investitii		25000	25000	25000				25000	25000	#		
	Cap.65.02, Invatamant -COMUNA VETIS	TOTAL	25000	25000	25000				25000	25000			
A	Lucrari in continuare												
B	Lucrari noi												
C	Alte chelt. de investitii		25000	25000	25000				25000	25000			
2	SF extind.clad.SC.PRIMARA VETIS	71.01.30	25000	25000	25000				25000	25000			Tr.III
	CAP.67.02.CULTURA,RECREERE,RELIGIE		0	0	0				0	0			
A	Lucrari in continuare		0	0	0				0	0			
B	Lucrari noi		0	0	0				0	0			
C	Alte chelt.de investitii		0	0	0				0	0			
	CAP.70.02.LOC.DEZV.PUBLICA TOTAL		440500	440500	440500				440500	440500	#		
A	Lucrari in continuare		0	0	0				0	0			
B	Lucrari noi		353000	353000	353000				353000	353000			
1	Extind.ref.electric.	71.01.01	280000	280000	280000				280000	280000			Trim.III
2	Extind.ret.gaze nat.	71.01.01	73000	73000	73000				73000	73000			Trim.III
C	Alte chelt. de investitii		87500	87500	87500				87500	87500	#		
1	SF.Cresa loc.Vetis 70.50.00	71.01.30	10000	10000	10000				10000	10000			Trim.IV
2	SF Extind.ret.gaze nat.. 70.07.00	71.01.30	7000	7000	7000				7000	7000			Trim.III
3	Actualiz.PUG 70.50.00	71.01.30	50000	50000	50000				50000	50000			Trim.IV
4	Achiz.statii autobuz 70.50.00	71.01.03	20500	20500	20500				20500	20500			Trim.III
1	Cap.74.06.00CanalizareTOTAL din care:		1079800	1079800	1079800				1079800	1079800	#		
A	Lucrari in continuare		1049800	1049800	1049800				1049800	1049800	#		
2	Extind.ret.canal.si apa la Vetis,Oar	71.01.01	1049800	1709800	1709800				1709800	1709800			Trim.I
B	Lucrari noi		0	0	0				0	0			
C	Alte cheltuieli de investitii		30000	30000	30000				30000	30000	#		
1	Cofin.real.sist.canal.si apa Dec.	71.01.30	30000	30000	30000				30000	30000			Trim.IV
	Cap.84.02.Transporturi TOTAL din care:		1386000	1386000	1386000				1386000	1386000			
A	Lucrari in continuare		0	0	0				0	0	#		
B	Lucrari noi		1186000	1186000	1186000				1186000	1186000			
1	Moderniz.strazi com.Vetis	71.01.01	1186000	1186000	1186000				1186000	1186000			Trim.II
C	Alte cheltuieli de investitii		200000	200000	200000				200000	200000	#		Trim.IV
1	SF Moderniz.strazi Dec.	71.01.30	120000	120000	120000				120000	120000			Trim.II
2	SF imbun. Drum agric.com.Vetis	71.01.30	80000	80000	80000				80000	80000			Trim.II-III



Ordonator principal de credit
ILYES IULIU



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NAGY GYONGYI