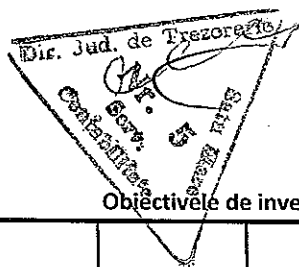


ROMANIA
JUDETUL SATU MARE
COMUNA VETIS
CUI.3896577

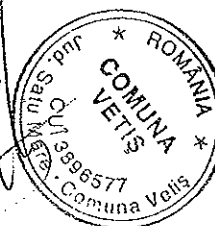
NR.72/26.02.2020



Anexa nr.1 a
Aprobat

d

Data 26.02.2020



LISTA
Obiectivele de investitii pe anul 2020, cu finantare partiala sau integrala

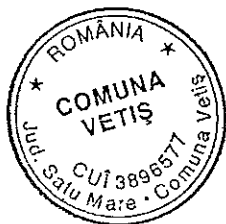
Nr. Crt.	Denumirea obiectelor de investitii	Valoarea totala	Valoarea totala actualizata	Cheltuieli totale col.5 la col.9	Finantata				Total aloc. Col.10+col.11	Din care		Capacitatea	Termen P.I.F.
					Surse proprii	Credite	Credite	Alte surse		Buget local	Alte surse		
0	1	2	3	4	5	6	7	8	9	10	#	12	13
	TOTAL DIN CARE	2929500	2929500	2929500					2929500	2929500	#		
A	Lucrari in continuare	1128000	1128000	1128000					1128000	1128000	#		
B	Lucrari noi	775200	775200	775200					775200	775200	#		
C	Alte cheltuieli	1026300	1026300	1026300					1026300	1026300	#		
	CAP.51.02 Autoritati publice TOTAL	34300	34300	34300					34300	34300	#		
A.	Lucrari in continuare	0	0	0					0	0			
B.	Lucrari noi	0	0	0					0	0			
C	Alte cheltuieli de investitii	34300	34300	34300					34300	34300	#		
1	Achiz.cupa ptr.buldo	71.01.02	4300	4300	4300				4300	4300			Trim. I
3	Actualiz.Plan.Urb.Gen.	71.01.30	30000	30000	30000				30000	30000			Trim.I
	CAP.61.03.04.-Politia Locala												
	CAP.61.05.00-PSI												
	Cap.65.02, Invatamant -SCOLI TOTAL	47000	47000	47000					47000	47000			
A	Lucrari in continuare	0		0					0	0			
B	Lucrari noi	0	0	0					0	0	#		
C	Alte chelt. de investitii	22000	22000	22000					22000	22000	#		
1	Sist.alarma antiefracție-SC.OAR	71.01.03	12000	12000	12000				12000	12000			Trim.II
2	Sist.wi fi-acoperire-SC.OAR	71.01.03	10000	10000	10000				10000	10000			Trim.II

	Cap.65.02, Invatamant -COMUNA VETIS	TOTAL	25000	25000	25000				25000	25000			
A	Lucrari in continuare												
B	Lucrari noi												
C	Alte chelt. de investitii		25000	25000	25000				25000	25000			
2	SF extind.clad.SC.PRIMARA VETIS	71.01.30	25000	25000	25000				25000	25000			Tr.I
	CAP.67.02.CULTURA,RECREERE,RELIGIE		2000	2000	2000				2000	2000			
	CAP..67.03.07 Cultura.												
	CAP.67.03.03 Muzee		2000	2000	2000				2000	2000			
A	Lucrari in continuare	71.01.01	0	0	0				0	0			
B	Lucrari noi		0	0	0				0	0			
C	Alte chelt.de investitii		2000	2000	2000				2000	2000			
1	PROI.ROHU-297	71.01.30	2000	2000	2000				2000	2000			Trim.IV
	CAP.67.05.01-SPORT		0	0	0				0	0			
A	Lucrari in continuare		0	0	0				0	0			
B	Lucrari noi		0	0	0				0	0			
C	Alte cheltuieli de investitii												
	CAP.70.02 LOC.DEZV PUBLICA TOTAL		775000	775000	775000				775000	775000	#		
A	Lucrari in continuare		0	0	0				0	0			
B	Lucrari noi		100000	100000	100000				100000	100000			
	Extindere retele elect.com.Vetis	71.01.01	100000	100000	100000				100000	100000			
C	Alte chelt. de investitii		675000	675000	675000				675000	675000	#		
1	SF.Cresa loc.Vetis 70.50.00	71.01.30	25000	25000	25000				25000	25000			Trim II
2	Moderniz.ilum.publ.com.Vetis 70.06.00	71.01.30	650000	650000	650000				650000	650000			Trim.I
1	Cap.74.06.00CanalizareTOTAL din care:		1396000	1396000	1396000				1396000	1396000	#		
A	Lucrari in continuare		1128000	1128000	1128000				1128000	1128000	#		
1	Repar. Gar.la Canaliz.Vetis,Oar.	71.01.01	78000	78000	78000				78000	78000			Trim.I
2	Extind.ret.canal.si apa la Vetis,Oar	71.01.01	1050000	1050000	1050000				1050000	1050000			Trim.I
B	Lucrari noi		0	0	0				0	0			
C	Alte cheltuieli de investitii		268000	268000	268000				268000	268000	#		
1	Cofin.real.sist.canal.si apa Dec.	71.01.30	258000	258000	258000				258000	258000			Trim.IV
2	PT Ext.ret.canal.si apa Vetis,Oar	71.01.30	10000	10000	10000				10000	10000			Trim.I

	Cap.84.02.Transporturi TOTAL din care:	675200	675200	675200				675200	675200		
A	Lucrari in continuare	0	0	0				0	0	#	
B	Lucrari noi	675200	675200	675200				675200	675200		
1	Moderniz. Strazi com. Vetis 84.03.03	71.01.01	675200	675200	675200			675200	675200		Trim.I,II,III
C	Alte cheltuieli de investitii	0	0	0				0	0	#	

Ordonator principal de credit

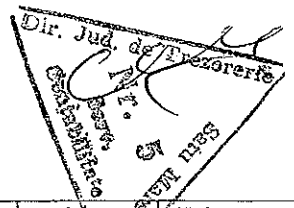
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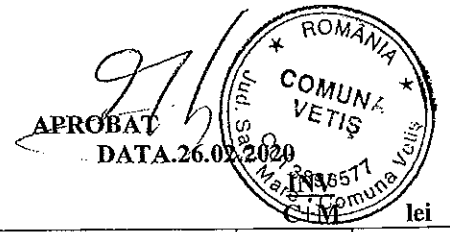
D FIN.

NAGY GYONGYI





LISTA
 obiectivelor de investitii pe anul 2020,cu finantare partiala
 sau integrala de la bugetul local, repartizate pentru: TITLU 58



Nr Crt	Denumirea obiectivelor de investitii	Valoare totala	Valoare totala actualizata	Cheltuieli totale col.5 la col.9	Finantate din:					din care:		Capacitati	Termen P.I.F.
					Surse proprii	Credite bancare interne	Credite bancare externe	Alte surse constituite potrivit legii	Total aloc. Bug. Col.10+col.11	De la bugetul Local	Pe seama Transf.d e la bug. De stat		
0	1	2	3	4	5	6	7	8	9	10	11	12	13
	TOTAL, din care	552.500	552.500	552.500					552.500	340.600	211.900		
A	Lucrari in continuare												
B	Lucrari noi	526.500	526.500	526.500					526.500	340.000	186.500		
C	Alte cheltuieli de investitii	26.000	26.000	26.000					26.000	600	25.400		
	DinTOTAL,desf.,potrivit clasif.pe cap. bugetare: Cap. 67.02 TOTAL,din care	552.500	552.500	552.500					552.500	340.600	211.900		
A	Lucrari in continuare												
B	Lucrari Noi	526.500	526.500	526.500					526.500	340.000	186.500		
1	Proi.Amenaj.parc recr.loc.Vetis(FEADR) 67.50.00	526.500	526.500	526.500					526.500	340.000	186.500		
	67.50.00.58.04.01-FIN.NAT.	35.500	35.500	35.500					35.500	0.00	35.500		
	67.50.00.58.04.02-FIN.EU	151.000	151.000	151.000					151.000	0.00	151.000		
	67.50.00.58.04.03-CHELT.NEELEG	340.000	340.000	340.000					340.000	340.000	0.00		
C	Alte cheltuieli de investitii	26.000	26.000	26.000					26.000	600	25.400		
1	Proi. ROHU-297(FEDR): 67.03.03	26.000	26.000	26.000					26.000	600	25.400		

67.03.03.58.01.01-FIN.NAT.	3.400	3.400	3.400					3.400	0.00	3.400		
67.03.03.58.01.02-FIN.EU	22.000	22.000	22.000					22.000	0.00	22.000		
67.03.03.58.01.03-CHELT.NEELIG.	600	600	600					600	600	0		

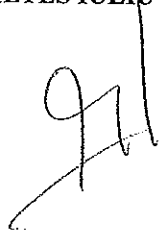
Ordonator de credite




Contabil-sef



Ordonator de credite
ILYES IULIU



Contabil
NAGY GYONGYI

