

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE								
000102	TOTAL VENITURI	16,765.91	0.00	16,765.91		2,517.00	4,451.70	3,967.10	5,830.11
499002	VENITURI PROPRII	8,055.91	-2.00	8,053.91		2,217.30	2,220.30	1,878.95	1,737.36
000202	I. VENITURI CURENTE	14,536.91	-2.00	14,534.91		2,498.30	4,033.30	3,804.95	4,198.36
000302	A. VENITURI FISCALE	13,986.81	0.00	13,986.81		2,362.30	3,863.30	3,687.95	4,073.26
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	5,212.00	0.00	5,212.00		1,469.80	1,353.75	1,186.25	1,202.20
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	5,212.00	0.00	5,212.00		1,469.80	1,353.75	1,186.25	1,202.20
0302	Impozit pe venit	8.00	0.00	8.00		2.00	3.00	3.00	0.00
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	8.00	0.00	8.00		2.00	3.00	3.00	0.00
0402	Cote si sume defalcate din impozitul pe venit	5,204.00	0.00	5,204.00		1,467.80	1,350.75	1,183.25	1,202.20
040201	Cote defalcate din impozitul pe venit	5,204.00	0.00	5,204.00		1,467.80	1,350.75	1,183.25	1,202.20
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	1,627.26	0.00	1,627.26		488.50	493.20	335.50	310.06
0702	Impozite si taxe pe proprietate	1,627.26	0.00	1,627.26		488.50	493.20	335.50	310.06
070201	Impozit si taxa pe cladiri	1,162.30	0.00	1,162.30		408.50	355.20	180.50	218.10
07020101	Impozit pe cladiri de la persoane fizice	109.00	0.00	109.00		30.00	40.00	30.00	9.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	1,053.30	0.00	1,053.30		378.50	315.20	150.50	209.10
070202	Impozit si taxa pe teren	412.96	0.00	412.96		80.00	118.00	135.00	79.96
07020201	Impozit pe terenuri de la persoane fizice	132.96	0.00	132.96		33.00	55.00	0.00	44.96
07020202	Impozit si taxa pe teren de la persoane juridice	50.00	0.00	50.00		7.00	18.00	20.00	5.00
07020203	Impozitul pe terenul din extravilan	230.00	0.00	230.00		40.00	45.00	115.00	30.00
070203	Taxe judiciare de timbru si alte taxe de timbru	52.00	0.00	52.00		0.00	20.00	20.00	12.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	6,962.55	0.00	6,962.55		380.00	1,960.35	2,131.20	2,491.00
1102	Sume defalcate din TVA	6,481.00	0.00	6,481.00		281.00	1,813.00	1,926.00	2,461.00

13.12.2019  
Nr. 527/12.12.2019  
Comuna Vetis  
Județul de Brașov

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		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	
B	A	1=5+6+7+8	2	3	4	5	6	7	8	
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	300.00	0.00	300.00		281.00	19.00	0.00	0.00	
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	6,181.00	0.00	6,181.00		0.00	1,794.00	1,926.00	2,461.00	
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	481.55	0.00	481.55		99.00	147.35	205.20	30.00	
160202	Impozit pe mijloacele de transport	476.55	0.00	476.55		95.00	146.35	205.20	30.00	
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	246.25	0.00	246.25		65.00	76.05	75.20	30.00	
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	230.30	0.00	230.30		30.00	70.30	130.00	0.00	
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	5.00	0.00	5.00		4.00	1.00	0.00	0.00	
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	185.00	0.00	185.00		24.00	56.00	35.00	70.00	
1802	Alte impozite si taxe fiscale	185.00	0.00	185.00		24.00	56.00	35.00	70.00	
180250	Alte impozite si taxe	185.00	0.00	185.00		24.00	56.00	35.00	70.00	
001202	C. VENITURI NEFISCALE	550.10	-2.00	548.10		136.00	170.00	117.00	125.10	
001302	C1. VENITURI DIN PROPRIETATE	74.00	0.00	74.00		18.00	17.00	30.00	9.00	
3002	Venituri din proprietate	74.00	0.00	74.00		18.00	17.00	30.00	9.00	
300205	Venituri din concesiuni si inchirieri	74.00	0.00	74.00		18.00	17.00	30.00	9.00	
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	74.00	0.00	74.00		18.00	17.00	30.00	9.00	
001402	C2. VANZARI DE BUNURI SI SERVICII	476.10	-2.00	474.10		118.00	153.00	87.00	116.10	
3302	Venituri din prestari de servicii si alte activitati	219.10	-2.00	217.10		50.00	45.00	65.00	57.10	
330208	Venituri din prestari de servicii	219.10	-2.00	217.10		50.00	45.00	65.00	57.10	
3402	Venituri din taxe administrative, eliberari permise	12.00	0.00	12.00		4.00	2.00	2.00	4.00	
340202	Taxe extrajudiciare de timbru	12.00	0.00	12.00		4.00	2.00	2.00	4.00	
3502	Amenzi, penalitati si confiscari	145.00	0.00	145.00		40.00	30.00	20.00	55.00	
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	145.00	0.00	145.00		40.00	30.00	20.00	55.00	
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	145.00	0.00	145.00		40.00	30.00	20.00	55.00	
3602	Diverse venituri	100.00	0.00	100.00		24.00	76.00	0.00	0.00	
360250	Alte venituri	100.00	0.00	100.00		24.00	76.00	0.00	0.00	
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-6,684.41	1,073.40	-5,611.01		-22.00	-1,546.40	-1,522.45	-2,520.16	

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B	A	1=5+6+7+8	2	3	4	5	6	7	8
370204	Varsaminte din sectiunea de functionare	6,684.41	-1,073.40	5,611.01		22.00	1,546.40	1,522.45	2,520.16
001702	IV. SUBVENTII	2,040.00	2.00	2,042.00		18.70	418.40	78.40	1,526.50
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	2,040.00	2.00	2,042.00		18.70	418.40	78.40	1,526.50
4202	Subventii de la bugetul de stat	80.00	2.00	82.00		18.70	18.40	18.40	26.50
002002	B. Curente	80.00	2.00	82.00		18.70	18.40	18.40	26.50
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	9.00	2.00	11.00		1.50	0.00	0.00	9.50
420241	Subventii din bugetul de stat pentru finantarea sanatatii	71.00	0.00	71.00		17.20	18.40	18.40	17.00
4302	Subventii de la alte administratii	1,960.00	0.00	1,960.00		0.00	400.00	60.00	1,500.00
430220	Alte subventii primite de la administratia centrala pentru finantarea unor activitati	1,800.00	0.00	1,800.00		0.00	300.00	0.00	1,500.00
430234	Sume alocate din bugetul ANCPPI pentru finantarea lucrarilor de inregistrare sistematica din cadrul Programului national de cadastru si carte funciara	160.00	0.00	160.00		0.00	100.00	60.00	0.00
4802	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	189.00	0.00	189.00		0.00	0.00	83.75	105.25
480205	Programe din Fondul European pentru Pescuit si Afaceri maritime (FEPM)	189.00	0.00	189.00		0.00	0.00	83.75	105.25
48020501	Sume primite in contul platilor efectuate in anul curent	80.00	0.00	80.00		0.00	0.00	0.00	80.00
48020502	Sume primite in contul platilor efectuate in anii anteriori	9.00	0.00	9.00		0.00	0.00	9.00	0.00
48020503	Prefinantare	100.00	0.00	100.00		0.00	0.00	74.75	25.25
4902	TOTAL CHELTUIELI	17,809.61	0.00	17,809.61	0.00	2,517.00	5,495.40	3,967.10	5,830.11
01	CHELTUIELI CURENTE	10,357.95	1,073.40	11,431.35	0.00	2,495.00	2,965.30	2,629.45	3,341.60
10	TITLUL I CHELTUIELI DE PERSONAL	3,610.00	0.00	3,610.00	0.00	837.45	944.85	883.50	944.20
1001	Cheltuieli salariale in bani	3,494.80	0.00	3,494.80	0.00	809.40	914.10	851.70	919.60
100101	Salarii de baza	3,339.80	0.00	3,339.80	0.00	768.40	870.10	807.70	893.60
100112	Indemnizatii platite unor persoane din afara unitatii	155.00	0.00	155.00	0.00	41.00	44.00	44.00	26.00
1002	Cheltuieli salariale in natura	35.10	0.00	35.10	0.00	8.00	9.40	10.40	7.30
100202	Norme de hrana	35.10	0.00	35.10	0.00	8.00	9.40	10.40	7.30
1003	Contributii	80.10	0.00	80.10	0.00	20.05	21.35	21.40	17.30
100307	Contributia asiguratorie pentru munca	80.10	0.00	80.10	0.00	20.05	21.35	21.40	17.30

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B	A	1=5+6+7+8	2	3	4	5	6	7	8
20	TITLUL II BUNURI SI SERVICII	5,181.00	820.63	6,001.63	0.00	1,463.68	1,649.55	1,149.80	1,738.60
2001	Bunuri si servicii	2,982.70	3.90	2,986.60	0.00	626.00	1,142.90	632.50	585.20
200101	Furnituri de birou	31.00	0.00	31.00	0.00	8.00	12.00	6.00	5.00
200102	Materiale pentru curatenie	33.00	0.00	33.00	0.00	14.00	9.00	7.00	3.00
200103	Încalzit, iluminat si forta motrica	421.00	6.10	427.10	0.00	226.50	71.40	74.50	54.70
200104	Apa, canal si salubritate	19.60	-0.50	19.10	0.00	6.60	7.00	3.00	2.50
200105	Carburanti si lubrifianti	61.35	0.00	61.35	0.00	0.00	33.75	22.10	5.50
200106	Piese de schimb	10.00	0.00	10.00	0.00	0.00	5.00	5.00	0.00
200107	Transport	51.00	1.00	52.00	0.00	10.50	23.70	1.00	16.80
200108	Posta, telecomunicatii, radio, tv, internet	61.00	0.30	61.30	0.00	16.30	16.00	18.50	10.50
200109	Materiale si prestari de servicii cu caracter functional	149.00	0.00	149.00	0.00	8.00	32.00	42.00	67.00
200130	Alte bunuri si servicii pentru intretinere si functionare	2,145.75	-3.00	2,142.75	0.00	336.10	933.05	453.40	420.20
2002	Reparatii curente	1,804.70	808.20	2,612.90	0.00	760.35	384.45	398.30	1,069.80
2005	Bunuri de natura obiectelor de inventar	122.20	12.13	134.33	0.00	38.63	34.50	23.50	37.70
200501	Uniforme si echipament	7.00	0.00	7.00	0.00	5.00	2.00	0.00	0.00
200530	Alte obiecte de inventar	115.20	12.13	127.33	0.00	33.63	32.50	23.50	37.70
2006	Diplasari, detasari, transferari	23.00	-2.00	21.00	0.00	1.00	8.00	10.00	2.00
200601	Deplasari interne, detasari, transferari	23.00	-2.00	21.00	0.00	1.00	8.00	10.00	2.00
2011	Carti, publicatii si materiale documentare	13.00	-0.40	12.60	0.00	5.60	3.00	4.00	0.00
2013	Pregatire profesionala	40.00	-1.30	38.70	0.00	0.00	22.70	15.00	1.00
2030	Alte cheltuieli	195.40	0.10	195.50	0.00	32.10	54.00	66.50	42.90
203002	Protocol si reprezentare	2.00	-1.00	1.00	0.00	0.00	1.00	0.00	0.00
203003	Prime de asigurare non-viata	2.40	0.00	2.40	0.00	0.00	0.00	0.00	2.40
203030	Alte cheltuieli cu bunuri si servicii	191.00	1.10	192.10	0.00	32.10	53.00	66.50	40.50
30	TITLUL III DOBANZI	20.50	0.00	20.50	0.00	0.00	3.00	0.00	17.50
3001	Dobanzi aferente datoriei publice interne	20.50	0.00	20.50	0.00	0.00	3.00	0.00	17.50
300102	Dobanzi aferente creditelor interne garantate	20.50	0.00	20.50	0.00	0.00	3.00	0.00	17.50
55	TITLUL VII ALTE TRANSFERURI	0.00	273.40	273.40	0.00	0.00	0.00	0.00	273.40
5501	A. Transferuri interne	0.00	273.40	273.40	0.00	0.00	0.00	0.00	273.40

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		1=5+6+7+8	2	3	4	5	6	7	8					
B	A													
550118	Alte transferuri curente interne	0.00	273.40	273.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	273.40
57	TITLUL IX ASISTENTA SOCIALA	672.00	-20.63	651.37	0.00	193.87	170.00	103.50	184.00	193.87	170.00	103.50	184.00	184.00
5702	Ajutoare sociale	672.00	-20.63	651.37	0.00	193.87	170.00	103.50	184.00	193.87	170.00	103.50	184.00	184.00
570201	Ajutoare sociale in numerar	670.00	-20.63	649.37	0.00	192.87	169.00	103.50	184.00	192.87	169.00	103.50	184.00	184.00
570203	Tichete de cresa si tichete sociale pentru gradinita	2.00	0.00	2.00	0.00	1.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	465.45	0.00	465.45	0.00					0.00	60.00	268.55	136.90	136.90
5801	Programe din Fondul European de Dezvoltare (FEDR)	119.00	0.00	119.00	0.00					0.00	10.00	22.10	86.90	86.90
580101	Finantare nationala	15.50	0.00	15.50	0.00					0.00	1.30	2.90	11.30	11.30
580102	Finantare externa nerambursabila	101.10	0.00	101.10	0.00					0.00	8.50	18.70	73.90	73.90
580103	Cheltuieli neeligibile	2.40	0.00	2.40	0.00					0.00	0.20	0.50	1.70	1.70
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	100.00	0.00	100.00	0.00					0.00	0.00	50.00	50.00	50.00
580401	Finantare nationala	27.96	0.00	27.96	0.00					0.00	0.00	27.96	0.00	0.00
580402	Finantare externa nerambursabila	48.95	0.00	48.95	0.00					0.00	0.00	0.00	48.95	48.95
580403	Cheltuieli neeligibile	23.09	0.00	23.09	0.00					0.00	0.00	22.04	1.05	1.05
5805	Programe din Fondul European pentru Pescuit si Afaceri maritime (FEPAM)	246.45	0.00	246.45	0.00					0.00	50.00	196.45	0.00	0.00
580501	Finantare nationala	53.20	0.00	53.20	0.00					0.00	16.30	36.90	0.00	0.00
580502	Finantare externa nerambursabila	159.55	0.00	159.55	0.00					0.00	0.00	159.55	0.00	0.00
580503	Cheltuieli neeligibile	33.70	0.00	33.70	0.00					0.00	33.70	0.00	0.00	0.00
59	TITLUL XI ALTE CHELTUIELI	409.00	0.00	409.00	0.00					0.00	137.90	224.10	47.00	47.00
5901	Burse	32.00	0.00	32.00	0.00					0.00	25.00	0.00	7.00	7.00
5911	Asociatii si fundatii	190.00	0.00	190.00	0.00					0.00	90.00	60.00	40.00	40.00
5912	Sustinerea cultelor	187.00	0.00	187.00	0.00					0.00	22.90	164.10	0.00	0.00
70	CHELTUIELI DE CAPITAL	7,529.02	-1,073.40	6,455.62	0.00					22.00	2,530.10	1,337.65	2,565.87	2,565.87
71	TITLUL XIII ACTIVE NEFINANCIARE	7,529.02	-1,073.40	6,455.62	0.00					22.00	2,530.10	1,337.65	2,565.87	2,565.87
7101	Active fixe	7,529.02	-1,073.40	6,455.62	0.00					22.00	2,530.10	1,337.65	2,565.87	2,565.87
710101	Constructii	6,519.12	-1,293.60	5,225.52	0.00					0.00	2,514.80	825.65	1,885.07	1,885.07
710102	Masini, echipamente si mijloace de transport	167.40	0.00	167.40	0.00					0.00	15.30	116.60	35.50	35.50
710130	Alte active fixe (inclusiv reparatii capitale)	842.50	220.20	1,062.70	0.00					22.00	0.00	395.40	645.30	645.30

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B	A	1=5+6+7+8	2	3	4	5	6	7	8
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-77.36	0.00	-77.36	0.00	0.00	0.00	0.00	-77.36
85	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	-77.36	0.00	-77.36	0.00	0.00	0.00	0.00	-77.36
8501	Plati efectuate in anii precedenti si recuperate in anul curent	-77.36	0.00	-77.36	0.00	0.00	0.00	0.00	-77.36
850102	Plati efectuate in anii precedenti si recuperate in anul curent SD	-77.36	0.00	-77.36	0.00	0.00	0.00	0.00	-77.36
5002	Partea I-a Servicii publice generale	3,249.10	0.00	3,249.10	0.00	783.60	936.70	816.50	712.30
5102	Authoritati publice si actiuni externe	3,228.60	0.00	3,228.60	0.00	783.60	933.70	816.50	694.80
01	CHELTUIELI CURENTE	3,179.00	0.00	3,179.00	0.00	783.60	924.60	799.50	671.30
10	TITLUL I CHELTUIELI DE PERSONAL	2,069.00	0.00	2,069.00	0.00	496.00	532.00	532.00	509.00
1001	Cheltuieli salariale in bani	2,024.00	0.00	2,024.00	0.00	484.00	520.00	520.00	500.00
100101	Salarii de baza	1,869.00	0.00	1,869.00	0.00	443.00	476.00	476.00	474.00
100112	Indemnizatii platite unor persoane din afara unitatii	155.00	0.00	155.00	0.00	41.00	44.00	44.00	26.00
1003	Contributii	45.00	0.00	45.00	0.00	12.00	12.00	12.00	9.00
100307	Contributia asiguratorie pentru munca	45.00	0.00	45.00	0.00	12.00	12.00	12.00	9.00
20	TITLUL II BUNURI SI SERVICII	1,110.00	0.00	1,110.00	0.00	287.60	392.60	267.50	162.30
2001	Bunuri si servicii	997.00	0.00	997.00	0.00	275.60	348.10	214.00	159.30
200101	Furnituri de birou	20.00	0.00	20.00	0.00	5.00	10.00	3.00	2.00
200102	Materiale pentru curatenie	17.00	0.00	17.00	0.00	10.00	5.00	2.00	0.00
200103	Încalzit, iluminat si forta motrica	104.00	6.00	110.00	0.00	59.00	21.00	19.00	11.00
200104	Apa, canal si salubritate	4.60	0.00	4.60	0.00	2.60	0.50	1.00	0.50
200105	Carburanti si lubrifianti	15.10	0.00	15.10	0.00	0.00	10.60	4.50	0.00
200108	Posta, telecomunicatii, radio, tv, internet	40.00	0.00	40.00	0.00	10.00	10.00	15.00	5.00
200109	Materiale si prestari de servicii cu caracter functional	14.00	0.00	14.00	0.00	8.00	2.00	2.00	2.00
200130	Alte bunuri si servicii pentru întretinere si functionare	782.30	-6.00	776.30	0.00	181.00	289.00	167.50	138.80
2005	Bunuri de natura obiectelor de inventar	35.00	0.00	35.00	0.00	0.00	20.00	15.00	0.00
200530	Alte obiecte de inventar	35.00	0.00	35.00	0.00	0.00	20.00	15.00	0.00
2006	Depasari, detasari, transferari	15.00	0.00	15.00	0.00	0.00	5.00	8.00	2.00
200601	Deplasari interne, detasari, transferari	15.00	0.00	15.00	0.00	0.00	5.00	8.00	2.00
2011	Carti, publicatii si materiale documentare	6.00	0.00	6.00	0.00	2.00	0.00	4.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale					Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	
B	A	1=5+6+7+8	2	3	4	5	6	7	8	
2013	Pregatire profesionala	30.00	0.00	30.00	0.00	0.00	17.00	12.00	1.00	
2030	Alte cheltuieli	27.00	0.00	27.00	0.00	10.00	2.50	14.50	0.00	
203002	Protocol si reprezentare	2.00	-1.00	1.00	0.00	0.00	1.00	0.00	0.00	
203030	Alte cheltuieli cu bunuri si servicii	25.00	1.00	26.00	0.00	10.00	1.50	14.50	0.00	
70	CHELTUIELI DE CAPITAL	49.60	0.00	49.60	0.00	0.00	9.10	17.00	23.50	
71	TITLUL XIII ACTIVE NEFINANCIARE	49.60	0.00	49.60	0.00	0.00	9.10	17.00	23.50	
7101	Active fixe	49.60	0.00	49.60	0.00	0.00	9.10	17.00	23.50	
710102	Masini, echipamente si mijloace de transport	49.60	0.00	49.60	0.00	0.00	9.10	17.00	23.50	
510201	Autoritati executive si legislative	3,228.60	0.00	3,228.60	0.00	783.60	933.70	816.50	694.80	
51020103	Autoritati executive	3,228.60	0.00	3,228.60	0.00	783.60	933.70	816.50	694.80	
5502	Tranzactii privind datoria publica si imprumuturi	20.50	0.00	20.50	0.00	0.00	3.00	0.00	17.50	
01	CHELTUIELI CURENTE	20.50	0.00	20.50	0.00	0.00	3.00	0.00	17.50	
30	TITLUL III DOBANZI	20.50	0.00	20.50	0.00	0.00	3.00	0.00	17.50	
3001	Dobanzi aferente datoriei publice interne	20.50	0.00	20.50	0.00	0.00	3.00	0.00	17.50	
300102	Dobanzi aferente creditelor interne garantate	20.50	0.00	20.50	0.00	0.00	3.00	0.00	17.50	
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	592.30	0.00	592.30	0.00	83.60	135.70	233.80	139.20	
6102	Ordine publica si siguranta nationala	592.30	0.00	592.30	0.00	83.60	135.70	233.80	139.20	
01	CHELTUIELI CURENTE	485.30	0.00	485.30	0.00	83.60	135.70	138.80	127.20	
10	TITLUL I CHELTUIELI DE PERSONAL	338.00	0.00	338.00	0.00	70.50	85.60	90.80	91.10	
1001	Cheltuieli salariale in bani	296.20	0.00	296.20	0.00	61.00	74.60	78.60	82.00	
100101	Salarii de baza	296.20	0.00	296.20	0.00	61.00	74.60	78.60	82.00	
1002	Cheltuieli salariale in natura	35.10	0.00	35.10	0.00	8.00	9.40	10.40	7.30	
100202	Norme de hrana	35.10	0.00	35.10	0.00	8.00	9.40	10.40	7.30	
1003	Contributii	6.70	0.00	6.70	0.00	1.50	1.60	1.80	1.80	
100307	Contributia asiguratorie pentru munca	6.70	0.00	6.70	0.00	1.50	1.60	1.80	1.80	
20	TITLUL II BUNURI SI SERVICII	147.30	0.00	147.30	0.00	13.10	50.10	48.00	36.10	
2001	Bunuri si servicii	117.20	0.00	117.20	0.00	8.10	36.10	47.00	26.00	
200105	Carburanti si lubrifianti	35.25	0.00	35.25	0.00	0.00	17.65	17.60	0.00	
200130	Alte bunuri si servicii pentru intretinere si functionare	81.95	0.00	81.95	0.00	8.10	18.45	29.40	26.00	

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
2005	Bunuri de natura obiectelor de inventar	18.70	0.00	18.70	0.00	5.00	6.00	0.00	7.70
200501	Uniforme si echipament	7.00	0.00	7.00	0.00	5.00	2.00	0.00	0.00
200530	Alte obiecte de inventar	11.70	0.00	11.70	0.00	0.00	4.00	0.00	7.70
2006	Depasari, detasari, transferari	4.00	0.00	4.00	0.00	0.00	3.00	1.00	0.00
200601	Deplasari interne, detasari, transferari	4.00	0.00	4.00	0.00	0.00	3.00	1.00	0.00
2013	Pregatire profesionala	5.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00
2030	Alte cheltuieli	2.40	0.00	2.40	0.00	0.00	0.00	0.00	2.40
203003	Prime de asigurare non-viata	2.40	0.00	2.40	0.00	0.00	0.00	0.00	2.40
70	CHELTUIELI DE CAPITAL	107.00	0.00	107.00	0.00	0.00	0.00	95.00	12.00
71	TITLUL XIII ACTIVE NEFINANCIARE	107.00	0.00	107.00	0.00	0.00	0.00	95.00	12.00
7101	Active fixe	107.00	0.00	107.00	0.00	0.00	0.00	95.00	12.00
710102	Masini, echipamente si mijloace de transport	107.00	0.00	107.00	0.00	0.00	0.00	95.00	12.00
610203	Ordine publica	497.00	0.00	497.00	0.00	78.60	117.10	210.20	91.10
61020304	Politie locala	497.00	0.00	497.00	0.00	78.60	117.10	210.20	91.10
610205	Protectie civila si protectia contra incendiilor	95.30	0.00	95.30	0.00	5.00	18.60	23.60	48.10
6302	Partea a III-a Cheltuieli Social - Culturale	3,907.35	0.00	3,907.35	0.00	733.45	1,009.95	1,099.85	1,064.10
6502	Invatamant	771.00	0.00	771.00	0.00	296.00	142.00	122.00	211.00
01	CHELTUIELI CURENTE	740.00	0.00	740.00	0.00	274.00	142.00	113.00	211.00
20	TITLUL II BUNURI SI SERVICII	641.00	20.63	661.63	0.00	228.63	116.00	113.00	204.00
2001	Bunuri si servicii	336.00	3.90	339.90	0.00	116.30	100.60	47.50	75.50
200101	Furnituri de birou	11.00	0.00	11.00	0.00	3.00	2.00	3.00	3.00
200102	Materiale pentru curatenie	16.00	0.00	16.00	0.00	4.00	4.00	5.00	3.00
200103	Încalzit, iluminat si forta motrica	92.00	0.10	92.10	0.00	64.50	17.40	1.50	8.70
200104	Apa, canal si salubritate	12.00	-0.50	11.50	0.00	3.00	5.00	1.50	2.00
200105	Carburanti si lubrifianti	11.00	0.00	11.00	0.00	0.00	5.50	0.00	5.50
200106	Piese de schimb	10.00	0.00	10.00	0.00	0.00	5.00	5.00	0.00
200107	Transport	51.00	1.00	52.00	0.00	10.50	23.70	1.00	16.80
200108	Posta, telecomunicatii, radio, tv, internet	21.00	0.30	21.30	0.00	6.30	6.00	3.50	5.50
200130	Alte bunuri si servicii pentru intretinere si functionare	112.00	3.00	115.00	0.00	25.00	32.00	27.00	31.00



Cod Indicator	Denumire indicatori	Prevederi anuale						Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV		
B	A	1=5+6+7+8	2	3	4	5	6	7	8		
2002	Reparatii curente	155.00	8.20	163.20	0.00	52.00	0.20	53.00	58.00		
2005	Bunuri de natura obiectelor de inventar	60.00	12.13	72.13	0.00	33.63	0.00	8.50	30.00		
200530	Alte obiecte de inventar	60.00	12.13	72.13	0.00	33.63	0.00	8.50	30.00		
2006	Daplasari, detasari, transferari	4.00	-2.00	2.00	0.00	1.00	0.00	1.00	0.00		
200601	Deplasari interne, detasari, transferari	4.00	-2.00	2.00	0.00	1.00	0.00	1.00	0.00		
2011	Carti, publicatii si materiale documentare	7.00	-0.40	6.60	0.00	3.60	3.00	0.00	0.00		
2013	Pregatire profesionala	5.00	-1.30	3.70	0.00	0.00	0.70	3.00	0.00		
2030	Alte cheltuieli	74.00	0.10	74.10	0.00	22.10	11.50	0.00	40.50		
203030	Alte cheltuieli cu bunuri si servicii	74.00	0.10	74.10	0.00	22.10	11.50	0.00	40.50		
57	TITLUL IX ASISTENTA SOCIALA	67.00	-20.63	46.37	0.00	45.37	1.00	0.00	0.00		
5702	Ajutoare sociale	67.00	-20.63	46.37	0.00	45.37	1.00	0.00	0.00		
570201	Ajutoare sociale in numerar	65.00	-20.63	44.37	0.00	44.37	0.00	0.00	0.00		
570203	Tichete de cresa si tichete sociale pentru gradinita	2.00	0.00	2.00	0.00	1.00	1.00	0.00	0.00		
59	TITLUL XI ALTE CHELTUIELI	32.00	0.00	32.00	0.00	0.00	25.00	0.00	7.00		
5901	Burse	32.00	0.00	32.00	0.00	0.00	25.00	0.00	7.00		
70	CHELTUIELI DE CAPITAL	31.00	0.00	31.00	0.00	22.00	0.00	9.00	0.00		
71	TITLUL XIII ACTIVE NEFINANCIARE	31.00	0.00	31.00	0.00	22.00	0.00	9.00	0.00		
7101	Active fixe	31.00	0.00	31.00	0.00	22.00	0.00	9.00	0.00		
710102	Masini, echipamente si mijloace de transport	4.60	0.00	4.60	0.00	0.00	0.00	4.60	0.00		
710130	Alte active fixe (inclusiv reparatii capitale)	26.40	0.00	26.40	0.00	22.00	0.00	4.40	0.00		
650203	Invatamant prescolar si primar	197.00	1.55	198.55	0.00	87.85	43.00	3.00	64.70		
65020301	Invatamant prescolar	39.00	9.20	48.20	0.00	16.00	9.50	0.00	22.70		
65020302	Invatamant primar	158.00	-7.65	150.35	0.00	71.85	33.50	3.00	42.00		
650204	Invatamant secundar	572.00	-1.55	570.45	0.00	207.15	98.00	119.00	146.30		
65020401	Invatamant secundar inferior	572.00	-1.55	570.45	0.00	207.15	98.00	119.00	146.30		
650250	Alte cheltuieli in domeniul invatamantului	2.00	0.00	2.00	0.00	1.00	1.00	0.00	0.00		
6602	Sanatate	71.00	0.00	71.00	0.00	17.95	17.95	17.40	17.70		
01	CHELTUIELI CURENTE	71.00	0.00	71.00	0.00	17.95	17.95	17.40	17.70		
10	TITLUL I CHELTUIELI DE PERSONAL	71.00	0.00	71.00	0.00	17.95	17.95	17.40	17.70		

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
1001	Cheltuieli salariale in bani	69.40	0.00	69.40	0.00	17.40	17.50	17.10	17.40
100101	Salarii de baza	69.40	0.00	69.40	0.00	17.40	17.50	17.10	17.40
1003	Contributii	1.60	0.00	1.60	0.00	0.55	0.45	0.30	0.30
100307	Contributia asiguratorie pentru munca	1.60	0.00	1.60	0.00	0.55	0.45	0.30	0.30
660250	Alte cheltuieli in domeniul sanatatii	71.00	0.00	71.00	0.00	17.95	17.95	17.40	17.70
66025050	Alte institutii si actiuni sanitare	71.00	0.00	71.00	0.00	17.95	17.95	17.40	17.70
6702	Cultura, recreere si religie	1,361.35	0.00	1,361.35	0.00	18.00	383.00	623.95	336.40
01	CHELTUIELI CURENTE	1,302.05	0.00	1,302.05	0.00	18.00	376.80	623.95	283.30
10	TITLUL I CHELTUIELI DE PERSONAL	33.00	0.00	33.00	0.00	0.00	11.30	10.30	11.40
1001	Cheltuieli salariale in bani	32.20	0.00	32.20	0.00	0.00	11.00	10.00	11.20
100101	Salarii de baza	32.20	0.00	32.20	0.00	0.00	11.00	10.00	11.20
1003	Contributii	0.80	0.00	0.80	0.00	0.00	0.30	0.30	0.20
100307	Contributia asiguratorie pentru munca	0.80	0.00	0.80	0.00	0.00	0.30	0.30	0.20
20	TITLUL II BUNURI SI SERVICII	426.60	0.00	426.60	0.00	18.00	192.60	121.00	95.00
2001	Bunuri si servicii	191.50	0.00	191.50	0.00	18.00	49.50	59.00	65.00
200103	Încalzit, iluminat si forta motrica	25.00	0.00	25.00	0.00	17.00	3.00	5.00	0.00
200104	Apa, canal si salubritate	3.00	0.00	3.00	0.00	1.00	1.50	0.50	0.00
200109	Materiale si prestari de servicii cu caracter functional	135.00	0.00	135.00	0.00	0.00	30.00	40.00	65.00
200130	Alte bunuri si servicii pentru întretinere si functionare	28.50	0.00	28.50	0.00	0.00	15.00	13.50	0.00
2002	Reparatii curente	134.60	0.00	134.60	0.00	0.00	94.60	10.00	30.00
2005	Bunuri de natura obiectelor de inventar	8.50	0.00	8.50	0.00	0.00	8.50	0.00	0.00
200530	Alte obiecte de inventar	8.50	0.00	8.50	0.00	0.00	8.50	0.00	0.00
2030	Alte cheltuieli	92.00	0.00	92.00	0.00	0.00	40.00	52.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	92.00	0.00	92.00	0.00	0.00	40.00	52.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	465.45	0.00	465.45	0.00	0.00	60.00	268.55	136.90
5801	Programe din Fondul European de Dezvoltare (FEDR)	119.00	0.00	119.00	0.00	0.00	10.00	22.10	86.90
580101	Finantare nationala	15.50	0.00	15.50	0.00	0.00	1.30	2.90	11.30
580102	Finantare externa nerambursabila	101.10	0.00	101.10	0.00	0.00	8.50	18.70	73.90
580103	Cheltuieli neeligibile	2.40	0.00	2.40	0.00	0.00	0.20	0.50	1.70

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	100.00	0.00	100.00	0.00	0.00	0.00	50.00	50.00
580401	Finantare nationala	27.96	0.00	27.96	0.00	0.00	0.00	27.96	0.00
580402	Finantare externa nerambursabila	48.95	0.00	48.95	0.00	0.00	0.00	0.00	48.95
580403	Cheltuieli neeligibile	23.09	0.00	23.09	0.00	0.00	0.00	22.04	1.05
5805	Programe din Fondul European pentru Pescuit si Afaceri maritime (FEFAM)	246.45	0.00	246.45	0.00	0.00	50.00	196.45	0.00
580501	Finantare nationala	53.20	0.00	53.20	0.00	0.00	16.30	36.90	0.00
580502	Finantare externa nerambursabila	159.55	0.00	159.55	0.00	0.00	0.00	159.55	0.00
580503	Cheltuieli neeligibile	33.70	0.00	33.70	0.00	0.00	33.70	0.00	0.00
59	TITLUL XI ALTE CHELTUIELI	377.00	0.00	377.00	0.00	0.00	112.90	224.10	40.00
5911	Asociatii si fundatii	190.00	0.00	190.00	0.00	0.00	90.00	60.00	40.00
5912	Sustinerea cultelor	187.00	0.00	187.00	0.00	0.00	22.90	164.10	0.00
70	CHELTUIELI DE CAPITAL	59.30	0.00	59.30	0.00	0.00	6.20	0.00	53.10
71	TITLUL XIII ACTIVE NEFINANCIARE	59.30	0.00	59.30	0.00	0.00	6.20	0.00	53.10
7101	Active fixe	59.30	0.00	59.30	0.00	0.00	6.20	0.00	53.10
710102	Masini, echipamente si mijloace de transport	6.20	0.00	6.20	0.00	0.00	6.20	0.00	0.00
710130	Alte active fixe (inclusiv reparatii capitale)	53.10	0.00	53.10	0.00	0.00	0.00	0.00	53.10
670203	Servicii culturale	592.75	0.00	592.75	0.00	18.00	145.50	299.85	129.40
67020302	Biblioteci publice comunale, orasesti, municipale	33.00	0.00	33.00	0.00	0.00	11.30	10.30	11.40
67020303	Muzee	119.00	18.00	137.00	0.00	0.00	10.00	22.10	104.90
67020307	Camine culturale	440.75	-18.00	422.75	0.00	18.00	124.20	267.45	13.10
670205	Servicii recreative si sportive	481.60	0.00	481.60	0.00	0.00	214.60	110.00	157.00
67020501	Sport	346.60	0.00	346.60	0.00	0.00	184.60	70.00	92.00
67020503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	135.00	0.00	135.00	0.00	0.00	30.00	40.00	65.00
670206	Servicii religioase	187.00	0.00	187.00	0.00	0.00	22.90	164.10	0.00
670250	Alte servicii in domeniile culturii, recreerii si religiei	100.00	0.00	100.00	0.00	0.00	0.00	50.00	50.00
6802	Asigurari si asistenta sociala	1,704.00	0.00	1,704.00	0.00	401.50	467.00	336.50	499.00
01	CHELTUIELI CURENTE	1,704.00	0.00	1,704.00	0.00	401.50	467.00	336.50	499.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,099.00	0.00	1,099.00	0.00	253.00	298.00	233.00	315.00
1001	Cheltuieli salariale in bani	1,073.00	0.00	1,073.00	0.00	247.00	291.00	226.00	309.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
100101	Salarii de baza	1,073.00	0.00	1,073.00	0.00	247.00	291.00	226.00	309.00
1003	Contributii	26.00	0.00	26.00	0.00	6.00	7.00	7.00	6.00
100307	Contributia asiguratorie pentru munca	26.00	0.00	26.00	0.00	6.00	7.00	7.00	6.00
57	TITLUL IX ASISTENTA SOCIALA	605.00	0.00	605.00	0.00	148.50	169.00	103.50	184.00
5702	Ajutoare sociale	605.00	0.00	605.00	0.00	148.50	169.00	103.50	184.00
570201	Ajutoare sociale in numerar	605.00	0.00	605.00	0.00	148.50	169.00	103.50	184.00
680205	Asistenta sociala in caz de boii si invaliditati	1,679.00	-3.00	1,676.00	0.00	390.00	462.00	334.00	490.00
68020502	Asistenta sociala in caz de invaliditate	1,679.00	-3.00	1,676.00	0.00	390.00	462.00	334.00	490.00
680215	Prevenirea excluderii sociale	13.50	4.00	17.50	0.00	8.50	0.00	1.00	8.00
68021501	Ajutor social	13.50	4.00	17.50	0.00	8.50	0.00	1.00	8.00
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	11.50	-1.00	10.50	0.00	3.00	5.00	1.50	1.00
68025050	Alte cheltuieli in domeniul asistentei sociale	11.50	-1.00	10.50	0.00	3.00	5.00	1.50	1.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	4,765.75	493.60	5,259.35	0.00	208.00	1,589.00	980.20	2,482.15
7002	Locuinte, servicii si dezvoltare publica	1,487.10	220.20	1,707.30	0.00	113.00	430.70	433.30	730.30
01	CHELTUIELI CURENTE	460.10	0.00	460.10	0.00	113.00	160.00	49.00	138.10
20	TITLUL II BUNURI SI SERVICII	460.10	0.00	460.10	0.00	113.00	160.00	49.00	138.10
2001	Bunuri si servicii	441.00	0.00	441.00	0.00	113.00	160.00	49.00	119.00
200103	Încalzit, Iluminat si forta motrica	200.00	0.00	200.00	0.00	86.00	30.00	49.00	35.00
200130	Alte bunuri si servicii pentru întretinere si functionare	241.00	0.00	241.00	0.00	27.00	130.00	0.00	84.00
2002	Reparatii curente	19.10	0.00	19.10	0.00	0.00	0.00	0.00	19.10
70	CHELTUIELI DE CAPITAL	1,027.00	220.20	1,247.20	0.00	0.00	270.70	384.30	592.20
71	TITLUL XIII ACTIVE NEFINANCIARE	1,027.00	220.20	1,247.20	0.00	0.00	270.70	384.30	592.20
7101	Active fixe	1,027.00	220.20	1,247.20	0.00	0.00	270.70	384.30	592.20
710101	Constructii	340.00	0.00	340.00	0.00	0.00	270.70	69.30	0.00
710130	Alte active fixe (inclusiv reparatii capitale)	687.00	220.20	907.20	0.00	0.00	0.00	315.00	592.20
700206	Iluminat public si electrificari rurale	1,103.00	220.20	1,323.20	0.00	113.00	160.00	344.00	706.20
700207	Alimentare cu gaze naturale in localitati	340.00	0.00	340.00	0.00	0.00	270.70	69.30	0.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	44.10	0.00	44.10	0.00	0.00	0.00	20.00	24.10
7402	Protectia mediului	3,278.65	273.40	3,552.05	0.00	95.00	1,158.30	546.90	1,751.85

Cod Indicator	Denumire indicatori	Prevederi anuale						Prevederi trimestriale											
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV										
		1=5+6+7+8	2	3	4	5	6	7	8										
B	A																		
01	CHELTUIELI CURENTE	500.00	273.40	773.40	0.00			95.00	114.60	150.00	413.80								
20	TITLUL II BUNURI SI SERVICII	500.00	0.00	500.00	0.00			95.00	114.60	150.00	140.40								
2001	Bunuri si servicii	500.00	0.00	500.00	0.00			95.00	114.60	150.00	140.40								
200130	Alte bunuri si servicii pentru intretinere si functionare	500.00	0.00	500.00	0.00			95.00	114.60	150.00	140.40								
55	TITLUL VII ALTE TRANSFERURI	0.00	273.40	273.40	0.00			0.00	0.00	0.00	273.40								
5501	A. Transferuri interne	0.00	273.40	273.40	0.00			0.00	0.00	0.00	273.40								
550118	Alte transferuri curente interne	0.00	273.40	273.40	0.00			0.00	0.00	0.00	273.40								
70	CHELTUIELI DE CAPITAL	2,856.00	0.00	2,856.00	0.00			0.00	1,043.70	396.90	1,415.40								
71	TITLUL XIII ACTIVE NEFINANCIARE	2,856.00	0.00	2,856.00	0.00			0.00	1,043.70	396.90	1,415.40								
7101	Active fixe	2,856.00	0.00	2,856.00	0.00			0.00	1,043.70	396.90	1,415.40								
710101	Constructii	2,780.00	0.00	2,780.00	0.00			0.00	1,043.70	320.90	1,415.40								
710130	Alte active fixe (inclusiv reparatii capitale)	76.00	0.00	76.00	0.00			0.00	0.00	76.00	0.00								
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-77.36	0.00	-77.36	0.00			0.00	0.00	0.00	-77.36								
85	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	-77.36	0.00	-77.36	0.00			0.00	0.00	0.00	-77.36								
8501	Plati efectuate in anii precedenti si recuperate in anul curent	-77.36	0.00	-77.36	0.00			0.00	0.00	0.00	-77.36								
850102	Plati efectuate in anii precedenti si recuperate in anul curent SD	-77.36	0.00	-77.36	0.00			0.00	0.00	0.00	-77.36								
740205	Salubritate si gestiunea deseurilor	315.00	0.00	315.00	0.00			95.00	50.00	65.00	105.00								
74020501	Salubritate	310.00	0.00	310.00	0.00			95.00	45.00	65.00	105.00								
74020502	Colectarea, tratarea si distrugerea deseurilor	5.00	0.00	5.00	0.00			0.00	5.00	0.00	0.00								
740206	Canalizarea si tratarea apelor reziduale	2,778.65	273.40	3,052.05	0.00			0.00	1,043.70	396.90	1,611.45								
740250	Alte servicii in domeniul protectiei mediului	185.00	0.00	185.00	0.00			0.00	64.60	85.00	35.40								
7902	Partea a V-a Actiuni economice	5,295.12	-493.60	4,801.52	0.00			708.35	1,824.05	836.75	1,432.37								
8402	Transporturi	5,295.12	-493.60	4,801.52	0.00			708.35	1,824.05	836.75	1,432.37								
01	CHELTUIELI CURENTE	1,896.00	800.00	2,696.00	0.00			708.35	623.65	401.30	962.70								
20	TITLUL II BUNURI SI SERVICII	1,896.00	800.00	2,696.00	0.00			708.35	623.65	401.30	962.70								
2001	Bunuri si servicii	400.00	0.00	400.00	0.00			0.00	334.00	66.00	0.00								
200130	Alte bunuri si servicii pentru intretinere si functionare	400.00	0.00	400.00	0.00			0.00	334.00	66.00	0.00								
2002	Reparatii curente	1,496.00	800.00	2,296.00	0.00			708.35	289.65	335.30	962.70								

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
70	CHELTUIELI DE CAPITAL	3,399.12	-1,293.60	2,105.52	0.00	0.00	1,200.40	435.45	469.67
71	TITLUL XIII ACTIVE NEFINANCIARE	3,399.12	-1,293.60	2,105.52	0.00	0.00	1,200.40	435.45	469.67
7101	Active fixe	3,399.12	-1,293.60	2,105.52	0.00	0.00	1,200.40	435.45	469.67
710101	Constructii	3,399.12	-1,293.60	2,105.52	0.00	0.00	1,200.40	435.45	469.67
840203	Transport rutier	5,295.12	-493.60	4,801.52	0.00	708.35	1,824.05	836.75	1,432.37
84020303	Strazi	5,295.12	-493.60	4,801.52	0.00	708.35	1,824.05	836.75	1,432.37
9602	Rezerve, Excedent/Deficit	-1,043.70	0.00	-1,043.70	0.00	0.00	-1,043.70	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	1,043.70	0.00	1,043.70	0.00	0.00	1,043.70	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	1,043.70	0.00	1,043.70	0.00	0.00	1,043.70	0.00	0.00

PRIMAR  
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