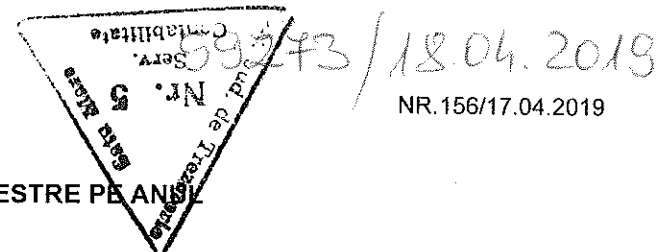


COMUNA VETIS
CUI.3896577

Formular 11/01



**BUGET DETALIAT LA VENITURI SI CHELTUIELI PE
CAPITOLE ,SUBCAPITOLE,TITLURI,ARTICOLE SI PARAGRAFE PE TRIMESTRE PE ANI
2019 SI ESTEMARI 2020-2022**

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Cod	Denumire indicator	Buget 2019						Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE									
000102	TOTAL VENITURI	15,428.40		2,517.00	4,438.70	4,007.05	4,465.65	10,888.30	10,916.00	10,943.00
499002	VENITURI PROPRII	8,028.60		2,217.30	2,160.50	1,817.50	1,833.30	8,060.55	8,003.00	8,005.00
000202	I. VENITURI CURENTE	14,376.60		2,498.30	3,960.50	3,617.50	4,300.30	10,634.55	10,664.00	10,691.00
000302	A. VENITURI FISCALE	13,791.60		2,362.30	3,780.50	3,505.50	4,143.30	10,015.95	10,049.70	10,076.70
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	5,214.00		1,469.80	1,270.00	1,270.00	1,204.20	5,087.18	5,049.80	5,051.79
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	5,214.00		1,469.80	1,270.00	1,270.00	1,204.20	5,087.18	5,049.80	5,051.79
0302	Impozit pe venit	10.00		2.00	3.00	3.00	2.00	10.60	10.50	10.50
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	10.00		2.00	3.00	3.00	2.00	10.60	10.50	10.50
0402	Cote si sume defalcate din impozitul pe venit	5,204.00		1,467.80	1,267.00	1,267.00	1,202.20	5,076.58	5,039.30	5,041.29
040201	Cote defalcate din impozitul pe venit	5,204.00		1,467.80	1,267.00	1,267.00	1,202.20	4,871.58	4,822.30	4,829.29
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	0.00		0.00	0.00	0.00	0.00	205.00	217.00	212.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	1,659.30		488.50	513.20	300.50	357.10	1,751.77	1,739.91	1,739.91
0702	Impozite si taxe pe proprietate	1,659.30		488.50	513.20	300.50	357.10	1,751.77	1,739.91	1,739.91
070201	Impozit si taxa pe cladiri	1,173.30		408.50	345.20	180.50	239.10	1,237.97	1,229.61	1,229.61
07020101	Impozit pe cladiri de la persoane fizice	120.00		30.00	30.00	30.00	30.00	126.97	126.01	126.01
07020102	Impozit si taxa pe cladiri de la persoane juridice	1,053.30		378.50	315.20	150.50	209.10	1,111.00	1,103.60	1,103.60
070202	Impozit si taxa pe teren	450.00		80.00	148.00	115.00	107.00	475.70	472.50	472.50
07020201	Impozit pe terenuri de la persoane fizice	200.00		33.00	70.00	50.00	47.00	211.40	210.00	210.00

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
07020202	Impozit si taxa pe teren de la persoane juridice	50.00		7.00	18.00	15.00	10.00	52.90	52.50	52.50
07020203	Impozitul pe terenul din extravilan	200.00		40.00	60.00	50.00	50.00	211.40	210.00	210.00
070203	Taxe judiciare de timbru si alte taxe de timbru	36.00		0.00	20.00	5.00	11.00	38.10	37.80	37.80
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	6,773.30		380.00	1,941.30	1,900.00	2,552.00	3,023.70	3,107.70	3,132.70
1102	Sume defalcate din TVA	6,348.00		281.00	1,800.00	1,800.00	2,467.00	2,574.00	2,661.00	2,686.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	299.00		281.00	6.00	6.00	6.00	2,001.00	2,006.00	2,012.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	6,049.00		0.00	1,794.00	1,794.00	2,461.00	573.00	655.00	674.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	425.30		99.00	141.30	100.00	85.00	449.70	446.70	446.70
160202	Impozit pe mijloacele de transport	420.30		95.00	140.30	100.00	85.00	444.40	441.40	441.40
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	220.00		65.00	70.00	50.00	35.00	232.60	231.00	231.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	200.30		30.00	70.30	50.00	50.00	211.80	210.40	210.40
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	5.00		4.00	1.00	0.00	0.00	5.30	5.30	5.30
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	145.00		24.00	56.00	35.00	30.00	153.30	152.30	152.30
1802	Alte impozite si taxe fiscale	145.00		24.00	56.00	35.00	30.00	153.30	152.30	152.30
180250	Alte impozite si taxe	145.00		24.00	56.00	35.00	30.00	153.30	152.30	152.30
001202	C. VENITURI NEFISCALE	585.00		136.00	180.00	112.00	157.00	618.60	614.30	614.30
001302	C1. VENITURI DIN PROPRIETATE	90.00		18.00	17.00	30.00	25.00	95.20	94.50	94.50
3002	Venituri din proprietate	90.00		18.00	17.00	30.00	25.00	95.20	94.50	94.50
300205	Venituri din concesiuni si inchirieri	90.00		18.00	17.00	30.00	25.00	95.20	94.50	94.50
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	90.00		18.00	17.00	30.00	25.00	95.20	94.50	94.50
001402	C2. VANZARI DE BUNURI SI SERVICII	495.00		118.00	163.00	82.00	132.00	523.40	519.80	519.80
3302	Venituri din prestari de servicii si alte activitati	175.00		50.00	45.00	40.00	40.00	185.00	183.80	183.80
330208	Venituri din prestari de servicii	175.00		50.00	45.00	40.00	40.00	185.00	183.80	183.80

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		Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
3402	Venituri din taxe administrative, eliberari permise	10.00		4.00	2.00	2.00	2.00	10.60	10.50	10.50
340202	Taxe extrajudiciare de timbru	10.00		4.00	2.00	2.00	2.00	10.60	10.50	10.50
3502	Amenzi, penalitati si confiscari	160.00		40.00	30.00	20.00	70.00	169.20	168.00	168.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	160.00		40.00	30.00	20.00	70.00	169.20	168.00	168.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	160.00		40.00	30.00	20.00	70.00	169.20	168.00	168.00
3602	Diverse venituri	150.00		24.00	86.00	20.00	20.00	158.60	157.50	157.50
360250	Alte venituri	150.00		24.00	86.00	20.00	20.00	158.60	157.50	157.50
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-5,563.60		-22.00	-1,569.60	-1,601.90	-2,370.10	-2,284.01	-2,235.93	-2,537.92
370204	Varsaminte din sectiunea de functionare	5,563.60		22.00	1,569.60	1,601.90	2,370.10	2,284.01	2,235.93	2,537.92
001702	IV. SUBVENTII	582.96		18.70	419.70	109.26	35.30	253.75	252.00	252.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	582.96		18.70	419.70	109.26	35.30	253.75	252.00	252.00
4202	Subventii de la bugetul de stat	95.00		18.70	19.70	21.30	35.30	84.55	84.00	84.00
002002	B. Curente	95.00		18.70	19.70	21.30	35.30	84.55	84.00	84.00
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petroleri	9.00		1.50	0.00	0.00	7.50	9.55	9.50	9.50
420241	Subventii din bugetul de stat pentru finantarea sanataii	71.00		17.20	18.40	18.40	17.00	75.00	74.50	74.50
420269	Subventii de la bugetul de stat catre bugetele locale necesare sustinerii derularii proiectelor finantate din fonduri externe nerambursabile (FEN) postaderare, aferente perioadei de programare 2014-2020	15.00		0.00	1.30	2.90	10.80	0.00	0.00	0.00
4302	Subventii de la alte administratii	487.96		0.00	400.00	87.96	0.00	169.20	168.00	168.00
430220	Alte subventii primite de la administratia centrala pentru finantarea unor activitati	300.00		0.00	300.00	0.00	0.00	0.00	0.00	0.00
430231	Sume alocate din bugetul AFIR pentru sustinerea proiectelor din PNDR 2014-2020	27.96		0.00	0.00	27.96	0.00	0.00	0.00	0.00
430234	Sume alocate din bugetul ANCPPI pentru finantarea lucrarilor de inregistrare sistematica din cadrul Programului national de cadastru si carte funciara	160.00		0.00	100.00	60.00	0.00	169.20	168.00	168.00

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		Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
4802	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	468.84		0.00	58.50	280.29	130.05	0.00	0.00	0.00
480201	Fondul European de Dezvoltare Regionala (FEDR)	97.70		0.00	8.50	18.70	70.50	0.00	0.00	0.00
48020101	Sume primite in contul platilor efectuate in anul curent	97.70		0.00	8.50	18.70	70.50	0.00	0.00	0.00
480204	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	158.44		0.00	0.00	158.44	0.00	0.00	0.00	0.00
48020401	Sume primite in contul platilor efectuate in anul curent	79.22		0.00	0.00	79.22	0.00	0.00	0.00	0.00
48020403	Prefinantare	79.22		0.00	0.00	79.22	0.00	0.00	0.00	0.00
480205	Programe din Fondul European pentru Pescuit si Afaceri maritime (FEPAM)	212.70		0.00	50.00	103.15	59.55	0.00	0.00	0.00
48020501	Sume primite in contul platilor efectuate in anul curent	212.70		0.00	50.00	103.15	59.55	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	16,472.10	0.00	2,517.00	5,482.40	4,007.05	4,465.65	10,888.30	10,916.00	10,943.00
01	CHELTUIELI CURENTE	10,294.45	0.00	2,495.00	2,869.30	2,489.40	2,440.75	8,604.29	8,680.07	8,405.08
10	TITLUL I CHELTUIELI DE PERSONAL	3,725.05	0.00	837.45	982.55	960.85	944.20	3,937.33	3,911.21	3,911.21
1001	Cheftuieli salariale in bani	3,562.80	0.00	809.40	914.10	924.70	914.60	X	X	X
100101	Salarii de baza	3,389.80	0.00	768.40	870.10	880.70	870.60	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	173.00	0.00	41.00	44.00	44.00	44.00	X	X	X
1002	Cheftuieli salariale in natura	80.15	0.00	8.00	47.10	14.75	10.30	X	X	X
100202	Norme de hrana	38.10	0.00	8.00	9.40	10.40	10.30	X	X	X
100206	Vouchere de vacanta	42.05	0.00	0.00	37.70	4.35	0.00	X	X	X
1003	Contributii	82.10	0.00	20.05	21.35	21.40	19.30	X	X	X
100307	Contributia asiguratorie pentru munca	82.10	0.00	20.05	21.35	21.40	19.30	X	X	X
20	TITLUL II BUNURI SI SERVICII	4,383.95	0.00	1,443.05	1,401.25	793.15	746.50	3,516.25	3,622.50	3,345.51
2001	Bunuri si servicii	2,898.15	0.00	624.70	985.60	621.65	666.20	X	X	X
200101	Furnituri de birou	31.00	0.00	8.00	13.00	5.00	5.00	X	X	X
200102	Materiale pentru curatenie	33.00	0.00	14.00	9.00	6.00	4.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	377.00	0.00	226.50	60.00	66.50	24.00	X	X	X
200104	Apa, canal si salubritate	16.10	0.00	7.60	2.50	3.50	2.50	X	X	X

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200105	Carburanti si lubrifianti	61.35	0.00	0.00	33.75	22.10	5.50	X	X	X
200106	Piese de schimb	10.00	0.00	0.00	5.00	5.00	0.00	X	X	X
200107	Transport	53.00	0.00	9.50	27.00	1.00	15.50	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	61.00	0.00	16.00	16.00	18.50	10.50	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	118.00	0.00	8.00	52.00	56.00	2.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	2,137.70	0.00	335.10	767.35	438.05	597.20	X	X	X
2002	Reparatii curente	1,103.00	0.00	760.35	289.65	53.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	117.00	0.00	18.00	37.00	29.00	33.00	X	X	X
200501	Uniforme si echipament	7.00	0.00	5.00	2.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	110.00	0.00	13.00	35.00	29.00	33.00	X	X	X
2006	Daplasari, detasari, transferari	28.00	0.00	2.00	8.00	16.00	2.00	X	X	X
200601	Deplasari interne, detasari, transferari	28.00	0.00	2.00	8.00	16.00	2.00	X	X	X
2011	Carti, publicatii si materiale documentare	13.00	0.00	6.00	3.00	4.00	0.00	X	X	X
2013	Pregatire profesionala	50.00	0.00	0.00	24.00	25.00	1.00	X	X	X
2030	Alte cheltuieli	174.80	0.00	32.00	54.00	44.50	44.30	X	X	X
203002	Protocol si reprezentare	2.00	0.00	0.00	1.00	1.00	0.00	X	X	X
203003	Prime de asigurare non-viata	3.80	0.00	0.00	0.00	0.00	3.80	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	169.00	0.00	32.00	53.00	43.50	40.50	X	X	X
50	TITLUL V FONDURI DE REZERVA	49.00	0.00	0.00	49.00	0.00	0.00	0.00	0.00	0.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	49.00	0.00	0.00	49.00	0.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	783.00	0.00	214.50	169.00	172.50	227.00	823.87	818.86	818.86
5702	Ajutoare sociale	783.00	0.00	214.50	169.00	172.50	227.00	X	X	X
570201	Ajutoare sociale in numerar	782.00	0.00	213.50	169.00	172.50	227.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	941.45	0.00	0.00	60.00	395.40	486.05	0.00	0.00	0.00
5801	Programe din Fondul European de Dezvoltare (FEDR)	115.00	0.00	0.00	10.00	22.10	82.90	X	X	X
580101	Finantare nationala	15.00	0.00	0.00	1.30	2.90	10.80	X	X	X

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		Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
580102	Finantare externa nerambursabila	97.70	0.00	0.00	8.50	18.70	70.50	X	X	X
580103	Cheltuieli neeligibile	2.30	0.00	0.00	0.20	0.50	1.60	X	X	X
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	580.00	0.00	0.00	0.00	236.40	343.60	X	X	X
580401	Finantare nationala	27.96	0.00	0.00	0.00	27.96	0.00	X	X	X
580402	Finantare externa nerambursabila	158.44	0.00	0.00	0.00	158.44	0.00	X	X	X
580403	Cheltuieli neeligibile	393.60	0.00	0.00	0.00	50.00	343.60	X	X	X
5805	Programe din Fondul European pentru Pescuit si Afaceri maritime (FEPAM)	246.45	0.00	0.00	50.00	136.90	59.55	X	X	X
580501	Finantare nationala	53.20	0.00	0.00	16.30	36.90	0.00	X	X	X
580502	Finantare externa nerambursabila	159.55	0.00	0.00	0.00	100.00	59.55	X	X	X
580503	Cheltuieli neeligibile	33.70	0.00	0.00	33.70	0.00	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	412.00	0.00	0.00	207.50	167.50	37.00	326.84	327.50	329.50
5901	Burse	32.00	0.00	0.00	25.00	0.00	7.00	X	X	X
5911	Asociatii si fundatii	180.00	0.00	0.00	90.00	60.00	30.00	X	X	X
5912	Sustinerea cultelor	200.00	0.00	0.00	92.50	107.50	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	6,177.65	0.00	22.00	2,613.10	1,517.65	2,024.90	2,284.01	2,235.93	2,537.92
71	TITLUL XIII ACTIVE NEFINANCIARE	6,177.65	0.00	22.00	2,613.10	1,517.65	2,024.90	2,284.01	2,235.93	2,537.92
7101	Active fixe	6,177.65	0.00	22.00	2,613.10	1,517.65	2,024.90	X	X	X
710101	Constructii	5,845.65	0.00	0.00	2,593.10	1,345.65	1,906.90	X	X	X
710102	Masini, echipamente si mijloace de transport	120.00	0.00	0.00	20.00	100.00	0.00	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	212.00	0.00	22.00	0.00	72.00	118.00	X	X	X
5002	Partea I-a Servicii publice generale	3,241.80	0.00	783.60	987.40	799.50	671.30	3,360.30	3,338.00	3,338.00
5102	Autoritati publice si actiuni externe	3,192.80	0.00	783.60	938.40	799.50	671.30	3,360.30	3,338.00	3,338.00
01	CHELTUIELI CURENTE	3,179.00	0.00	783.60	924.60	799.50	671.30	3,360.30	3,338.00	3,338.00
10	TITLUL I CHELTUIELI DE PERSONAL	2,103.80	0.00	496.00	566.80	532.00	509.00	2,223.72	2,208.94	2,208.94
1001	Cheltuieli salariale in bani	2,022.00	0.00	484.00	520.00	520.00	498.00	X	X	X
100101	Salarii de baza	1,849.00	0.00	443.00	476.00	476.00	454.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	173.00	0.00	41.00	44.00	44.00	44.00	X	X	X

Cod	Denumire indicator	Buget 2019						Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
1002	Cheltuieli salariale in natura	34.80	0.00	0.00	34.80	0.00	0.00	X	X	X
100206	Vouchere de vacanta	34.80	0.00	0.00	34.80	0.00	0.00	X	X	X
1003	Contributii	47.00	0.00	12.00	12.00	12.00	11.00	X	X	X
100307	Contributia asiguratorie pentru munca	47.00	0.00	12.00	12.00	12.00	11.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	1,075.20	0.00	287.60	357.80	267.50	162.30	1,136.58	1,129.06	1,129.06
2001	Bunuri si servicii	957.20	0.00	275.60	313.30	209.00	159.30	X	X	X
200101	Furnituri de birou	20.00	0.00	5.00	10.00	3.00	2.00	X	X	X
200102	Materiale pentru curatenie	17.00	0.00	10.00	5.00	2.00	0.00	X	X	X
200103	Încalzit, iluminat si forta motrica	80.00	0.00	59.00	11.00	10.00	0.00	X	X	X
200104	Apa, canal si salubritate	4.60	0.00	2.60	0.50	1.00	0.50	X	X	X
200105	Carburanti si lubrifianti	15.10	0.00	0.00	10.60	4.50	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	40.00	0.00	10.00	10.00	15.00	5.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	18.00	0.00	8.00	2.00	6.00	2.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	762.50	0.00	181.00	264.20	167.50	149.80	X	X	X
2005	Bunuri de natura obiectelor de inventar	35.00	0.00	0.00	20.00	15.00	0.00	X	X	X
200530	Alte obiecte de inventar	35.00	0.00	0.00	20.00	15.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	20.00	0.00	0.00	5.00	13.00	2.00	X	X	X
200601	Deplasari interne, detasari, transferari	20.00	0.00	0.00	5.00	13.00	2.00	X	X	X
2011	Carti, publicatii si materiale documentare	6.00	0.00	2.00	0.00	4.00	0.00	X	X	X
2013	Pregatire profesionala	40.00	0.00	0.00	17.00	22.00	1.00	X	X	X
2030	Alte cheltuieli	17.00	0.00	10.00	2.50	4.50	0.00	X	X	X
203002	Protocol si reprezentare	2.00	0.00	0.00	1.00	1.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	15.00	0.00	10.00	1.50	3.50	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	13.80	0.00	0.00	13.80	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	13.80	0.00	0.00	13.80	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	13.80	0.00	0.00	13.80	0.00	0.00	X	X	X
710102	Masini, echipamente si mijloace de transport	13.80	0.00	0.00	13.80	0.00	0.00	X	X	X
510201	Autoritati executive si legislative	3,192.80	0.00	783.60	938.40	799.50	671.30	3,360.30	3,338.00	3,338.00

Cod	Denumire indicator	Buget 2019						Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
51020103	Autoritati executive	3,192.80	0.00	783.60	938.40	799.50	671.30	3,360.30	3,338.00	3,338.00
5402	Alte servicii publice generale	49.00	0.00	0.00	49.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	49.00	0.00	0.00	49.00	0.00	0.00	0.00	0.00	0.00
50	TITLUL V FONDURI DE REZERVA	49.00	0.00	0.00	49.00	0.00	0.00	0.00	0.00	0.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	49.00	0.00	0.00	49.00	0.00	0.00	X	X	X
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	49.00	0.00	0.00	49.00	0.00	0.00	0.00	0.00	0.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	563.00	0.00	83.60	135.70	233.80	109.90	489.30	485.90	485.90
6102	Ordine publica si siguranta nationala	563.00	0.00	83.60	135.70	233.80	109.90	489.30	485.90	485.90
01	CHELTUIELI CURENTE	463.00	0.00	83.60	135.70	133.80	109.90	489.30	485.90	485.90
10	TITLUL I CHELTUIELI DE PERSONAL	345.25	0.00	70.50	88.50	95.15	91.10	364.92	362.52	362.52
1001	Cheltuieli salariale in bani	293.20	0.00	61.00	74.60	78.60	79.00	X	X	X
100101	Salarii de baza	293.20	0.00	61.00	74.60	78.60	79.00	X	X	X
1002	Cheltuieli salariale in natura	45.35	0.00	8.00	12.30	14.75	10.30	X	X	X
100202	Norme de hrana	38.10	0.00	8.00	9.40	10.40	10.30	X	X	X
100206	Vouchere de vacanta	7.25	0.00	0.00	2.90	4.35	0.00	X	X	X
1003	Contributii	6.70	0.00	1.50	1.60	1.80	1.80	X	X	X
100307	Contributia asiguratorie pentru munca	6.70	0.00	1.50	1.60	1.80	1.80	X	X	X
20	TITLUL II BUNURI SI SERVICII	117.75	0.00	13.10	47.20	38.65	18.80	124.38	123.38	123.38
2001	Bunuri si servicii	97.95	0.00	8.10	37.20	37.65	15.00	X	X	X
200105	Carburanti si lubrifianti	35.25	0.00	0.00	17.65	17.60	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	62.70	0.00	8.10	19.55	20.05	15.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	7.00	0.00	5.00	2.00	0.00	0.00	X	X	X
200501	Uniforme si echipament	7.00	0.00	5.00	2.00	0.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	4.00	0.00	0.00	3.00	1.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	4.00	0.00	0.00	3.00	1.00	0.00	X	X	X
2013	Pregatire profesionala	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	3.80	0.00	0.00	0.00	0.00	3.80	X	X	X

Cod	Denumire indicator	Buget 2019						Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
203003	Prime de asigurare non-viata	3.80	0.00	0.00	0.00	0.00	3.80	X	X	X
70	CHELTUIELI DE CAPITAL	100.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	100.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
7101	Active fixe	100.00	0.00	0.00	0.00	100.00	0.00	X	X	X
710102	Masini, echipamente si mijloace de transport	100.00	0.00	0.00	0.00	100.00	0.00	X	X	X
610203	Ordine publica	498.00	0.00	78.60	117.10	211.20	91.10	420.60	417.90	417.90
61020304	Politie locala	498.00	0.00	78.60	117.10	211.20	91.10	420.60	417.90	417.90
610205	Protectie civila si protectia contra incendiilor	65.00	0.00	5.00	18.60	22.60	18.80	68.70	68.00	68.00
6302	Partea a III-a Cheltuieli Social - Culturale	4,308.65	0.00	733.45	996.95	1,306.10	1,272.15	3,360.27	3,367.43	3,392.43
6502	Invalamant	720.00	0.00	296.00	129.00	128.00	167.00	673.60	697.90	722.90
01	CHELTUIELI CURENTE	686.00	0.00	274.00	129.00	116.00	167.00	660.92	685.30	710.30
20	TITLUL II BUNURI SI SERVICII	588.00	0.00	208.00	104.00	116.00	160.00	558.34	580.80	603.80
2001	Bunuri si servicii	333.00	0.00	115.00	87.50	44.00	86.50	X	X	X
200101	Furnituri de birou	11.00	0.00	3.00	3.00	2.00	3.00	X	X	X
200102	Materiale pentru curatenie	16.00	0.00	4.00	4.00	4.00	4.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	92.00	0.00	64.50	16.00	2.50	9.00	X	X	X
200104	Apa, canal si salubritate	10.00	0.00	4.00	2.00	2.00	2.00	X	X	X
200105	Carburanti si lubrifianti	11.00	0.00	0.00	5.50	0.00	5.50	X	X	X
200106	Piese de schimb	10.00	0.00	0.00	5.00	5.00	0.00	X	X	X
200107	Transport	53.00	0.00	9.50	27.00	1.00	15.50	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	21.00	0.00	6.00	6.00	3.50	5.50	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	109.00	0.00	24.00	19.00	24.00	42.00	X	X	X
2002	Reparatii curente	105.00	0.00	52.00	0.00	53.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	60.00	0.00	13.00	0.00	14.00	33.00	X	X	X
200530	Alte obiecte de inventar	60.00	0.00	13.00	0.00	14.00	33.00	X	X	X
2006	Daplasari, detasari, transferari	4.00	0.00	2.00	0.00	2.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	4.00	0.00	2.00	0.00	2.00	0.00	X	X	X
2011	Carti, publicatii si materiale documentare	7.00	0.00	4.00	3.00	0.00	0.00	X	X	X

Cod	Denumire indicator	Buget 2019						Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2013	Pregatire profesionala	5.00	0.00	0.00	2.00	3.00	0.00	X	X	X
2030	Alte cheltuieli	74.00	0.00	22.00	11.50	0.00	40.50	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	74.00	0.00	22.00	11.50	0.00	40.50	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	66.00	0.00	66.00	0.00	0.00	0.00	66.00	66.00	66.00
5702	Ajutoare sociale	66.00	0.00	66.00	0.00	0.00	0.00	X	X	X
570201	Ajutoare sociale in numerar	65.00	0.00	65.00	0.00	0.00	0.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	32.00	0.00	0.00	25.00	0.00	7.00	36.58	38.50	40.50
5901	Burse	32.00	0.00	0.00	25.00	0.00	7.00	X	X	X
70	CHELTUIELI DE CAPITAL	34.00	0.00	22.00	0.00	12.00	0.00	12.68	12.60	12.60
71	TITLUL XIII ACTIVE NEFINANCIARE	34.00	0.00	22.00	0.00	12.00	0.00	12.68	12.60	12.60
7101	Active fixe	34.00	0.00	22.00	0.00	12.00	0.00	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	34.00	0.00	22.00	0.00	12.00	0.00	X	X	X
650203	Invatamant prescolar si primar	199.00	0.00	97.00	45.00	3.00	54.00	179.50	186.10	193.10
65020301	Invatamant prescolar	39.00	0.00	16.00	9.50	0.00	13.50	42.90	44.80	46.80
65020302	Invatamant primar	160.00	0.00	81.00	35.50	3.00	40.50	136.60	141.30	146.30
650204	Invatamant secundar	520.00	0.00	198.00	84.00	125.00	113.00	493.10	510.80	528.80
65020401	Invatamant secundar inferior	520.00	0.00	198.00	84.00	125.00	113.00	493.10	510.80	528.80
650250	Alte cheltuieli in domeniul invatamantului	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00
6602	Sanatate	71.00	0.00	17.95	17.95	17.40	17.70	75.00	74.50	74.50
01	CHELTUIELI CURENTE	71.00	0.00	17.95	17.95	17.40	17.70	75.00	74.50	74.50
10	TITLUL I CHELTUIELI DE PERSONAL	71.00	0.00	17.95	17.95	17.40	17.70	75.00	74.50	74.50
1001	Cheltuieli salariale in bani	69.40	0.00	17.40	17.50	17.10	17.40	X	X	X
100101	Salarii de baza	69.40	0.00	17.40	17.50	17.10	17.40	X	X	X
1003	Contributii	1.60	0.00	0.55	0.45	0.30	0.30	X	X	X
100307	Contributia asiguratorie pentru munca	1.60	0.00	0.55	0.45	0.30	0.30	X	X	X
660250	Alte cheltuieli in domeniul sanatatii	71.00	0.00	17.95	17.95	17.40	17.70	75.00	74.50	74.50
66025050	Alte institutii si actiuni sanitare	71.00	0.00	17.95	17.95	17.40	17.70	75.00	74.50	74.50

Cod	Denumire indicator	Buget 2019						Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
6702	Cultura, recreere si religie	1,627.65	0.00	18.00	383.00	682.20	544.45	613.94	610.52	610.52
01	CHELTUIELI CURENTE	1,603.45	0.00	18.00	376.80	682.20	526.45	588.36	585.11	585.11
10	TITLUL I CHELTUIELI DE PERSONAL	32.00	0.00	0.00	11.30	10.30	10.40	33.83	33.60	33.60
1001	Cheltuieli salariale in bani	31.20	0.00	0.00	11.00	10.00	10.20	X	X	X
100101	Salarii de baza	31.20	0.00	0.00	11.00	10.00	10.20	X	X	X
1003	Contributii	0.80	0.00	0.00	0.30	0.30	0.20	X	X	X
100307	Contributia asiguratorie pentru munca	0.80	0.00	0.00	0.30	0.30	0.20	X	X	X
20	TITLUL II BUNURI SI SERVICII	250.00	0.00	18.00	123.00	109.00	0.00	264.27	262.51	262.51
2001	Bunuri si servicii	125.00	0.00	18.00	48.00	59.00	0.00	X	X	X
200103	Încalzit, iluminat si forta motrica	25.00	0.00	17.00	3.00	5.00	0.00	X	X	X
200104	Apa, canal si salubritate	1.50	0.00	1.00	0.00	0.50	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	70.00	0.00	0.00	30.00	40.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	28.50	0.00	0.00	15.00	13.50	0.00	X	X	X
2002	Reparatii curente	30.00	0.00	0.00	20.00	10.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	15.00	0.00	0.00	15.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	15.00	0.00	0.00	15.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	80.00	0.00	0.00	40.00	40.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	80.00	0.00	0.00	40.00	40.00	0.00	X	X	X
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	941.45	0.00	0.00	60.00	395.40	486.05	0.00	0.00	0.00
5801	Programe din Fondul European de Dezvoltare (FEDR)	115.00	0.00	0.00	10.00	22.10	82.90	X	X	X
580101	Finantare nationala	15.00	0.00	0.00	1.30	2.90	10.80	X	X	X
580102	Finantare externa nerambursabila	97.70	0.00	0.00	8.50	18.70	70.50	X	X	X
580103	Cheltuieli neeligibile	2.30	0.00	0.00	0.20	0.50	1.60	X	X	X
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	580.00	0.00	0.00	0.00	236.40	343.60	X	X	X
580401	Finantare nationala	27.96	0.00	0.00	0.00	27.96	0.00	X	X	X
580402	Finantare externa nerambursabila	158.44	0.00	0.00	0.00	158.44	0.00	X	X	X

Cod	Denumire indicator	Buget 2019						Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
580403	Cheltuieli neeligibile	393.60	0.00	0.00	0.00	50.00	343.60			
5805	Programe din Fondul European pentru Pescuit si Afaceri maritime (FEPAM)	246.45	0.00	0.00	50.00	136.90	59.55	X	X	X
580501	Finantare nationala	53.20	0.00	0.00	16.30	36.90	0.00	X	X	X
580502	Finantare externa nerambursabila	159.55	0.00	0.00	0.00	100.00	59.55	X	X	X
580503	Cheltuieli neeligibile	33.70	0.00	0.00	33.70	0.00	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	380.00	0.00	0.00	182.50	167.50	30.00	290.26	289.00	289.00
5911	Asociatii si fundatii	180.00	0.00	0.00	90.00	60.00	30.00	X	X	X
5912	Sustinerea cultelor	200.00	0.00	0.00	92.50	107.50	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	24.20	0.00	0.00	6.20	0.00	18.00	25.58	25.41	25.41
71	TITLUL XIII ACTIVE NEFINANCIARE	24.20	0.00	0.00	6.20	0.00	18.00	25.58	25.41	25.41
7101	Active fixe	24.20	0.00	0.00	6.20	0.00	18.00	X	X	X
710102	Masini, echipamente si mijloace de transport	6.20	0.00	0.00	6.20	0.00	0.00	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	18.00	0.00	0.00	0.00	0.00	18.00	X	X	X
670203	Servicii culturale	567.65	0.00	18.00	150.50	228.30	170.85	217.98	216.52	216.52
67020302	Biblioteci publice comunale, orasenesti, municipale	32.00	0.00	0.00	11.30	10.30	10.40	33.83	33.60	33.60
67020303	Muzee	115.00	0.00	0.00	10.00	22.10	82.90	0.00	0.00	0.00
67020307	Camine culturale	420.65	0.00	18.00	129.20	195.90	77.55	184.15	182.92	182.92
670205	Servicii recreative si sportive	280.00	0.00	0.00	140.00	110.00	30.00	295.96	294.00	294.00
67020501	Sport	210.00	0.00	0.00	110.00	70.00	30.00	190.26	189.00	189.00
67020503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	70.00	0.00	0.00	30.00	40.00	0.00	105.70	105.00	105.00
670206	Servicii religioase	200.00	0.00	0.00	92.50	107.50	0.00	100.00	100.00	100.00
670250	Alte servicii in domeniile culturii, recreerii si religiei	580.00	0.00	0.00	0.00	236.40	343.60	0.00	0.00	0.00
6802	Asigurari si asistenta sociala	1,890.00	0.00	401.50	467.00	478.50	543.00	1,997.73	1,984.51	1,984.51
01	CHELTUIELI CURENTE	1,890.00	0.00	401.50	467.00	478.50	543.00	1,997.73	1,984.51	1,984.51
10	TITLUL I CHELTUIELI DE PERSONAL	1,173.00	0.00	253.00	298.00	306.00	316.00	1,239.86	1,231.65	1,231.65
1001	Cheltuieli salariale in bani	1,147.00	0.00	247.00	291.00	299.00	310.00	X	X	X
100101	Salarii de baza	1,147.00	0.00	247.00	291.00	299.00	310.00	X	X	X

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		Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
1003	Contributii	26.00	0.00	6.00	7.00	7.00	6.00	X	X	X
100307	Contributia asiguratorie pentru munca	26.00	0.00	6.00	7.00	7.00	6.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	717.00	0.00	148.50	169.00	172.50	227.00	757.87	752.86	752.86
5702	Ajutoare sociale	717.00	0.00	148.50	169.00	172.50	227.00	X	X	X
570201	Ajutoare sociale in numerar	717.00	0.00	148.50	169.00	172.50	227.00	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	1,865.00	0.00	390.00	462.00	476.00	537.00	1,971.30	1,958.25	1,958.25
68020502	Asistenta sociala in caz de invaliditate	1,865.00	0.00	390.00	462.00	476.00	537.00	1,971.30	1,958.25	1,958.25
680215	Prevenirea excluderii sociale	13.50	0.00	8.50	0.00	0.00	5.00	14.27	14.18	14.18
68021501	Ajutor social	13.50	0.00	8.50	0.00	0.00	5.00	14.27	14.18	14.18
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	11.50	0.00	3.00	5.00	2.50	1.00	12.16	12.08	12.08
68025050	Alte cheltuieli in domeniul asistentei sociale	11.50	0.00	3.00	5.00	2.50	1.00	12.16	12.08	12.08
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	3,630.00	0.00	208.00	1,448.30	1,118.30	855.40	1,550.48	1,395.50	916.50
7002	Locuinte, servicii si dezvoltare publica	1,310.00	0.00	113.00	290.00	352.00	555.00	711.40	660.00	381.00
01	CHELTUIELI CURENTE	700.00	0.00	113.00	160.00	112.00	315.00	340.26	339.00	339.00
20	TITLUL II BUNURI SI SERVICII	700.00	0.00	113.00	160.00	112.00	315.00	340.26	339.00	339.00
2001	Bunuri si servicii	700.00	0.00	113.00	160.00	112.00	315.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	180.00	0.00	86.00	30.00	49.00	15.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	520.00	0.00	27.00	130.00	63.00	300.00	X	X	X
70	CHELTUIELI DE CAPITAL	610.00	0.00	0.00	130.00	240.00	240.00	371.14	321.00	42.00
71	TITLUL XIII ACTIVE NEFINANCIARE	610.00	0.00	0.00	130.00	240.00	240.00	371.14	321.00	42.00
7101	Active fixe	610.00	0.00	0.00	130.00	240.00	240.00	X	X	X
710101	Constructii	590.00	0.00	0.00	130.00	240.00	240.00	X	X	X
710130	Alte active fixe (iunclusiv reparatii capitale)	20.00	0.00	0.00	0.00	20.00	0.00	X	X	X
700205	Alimentare cu apa si amenajari hidrotehnice	20.00	0.00	0.00	0.00	0.00	20.00	21.14	21.00	21.00
70020501	Alimentare cu apa	20.00	0.00	0.00	0.00	0.00	20.00	21.14	21.00	21.00
700206	Iluminat public si electrificari rurale	950.00	0.00	113.00	190.00	212.00	435.00	440.26	439.00	339.00
700207	Alimentare cu gaze naturale in localitati	320.00	0.00	0.00	100.00	120.00	100.00	150.00	150.00	0.00

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		Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	20.00	0.00	0.00	0.00	20.00	0.00	100.00	50.00	21.00
7402	Protectia mediului	2,320.00	0.00	95.00	1,158.30	766.30	300.40	839.08	735.50	535.50
01	CHELTUIELI CURENTE	450.00	0.00	95.00	114.60	150.00	90.40	475.66	472.50	472.50
20	TITLUL II BUNURI SI SERVICII	450.00	0.00	95.00	114.60	150.00	90.40	475.66	472.50	472.50
2001	Bunuri si servicii	450.00	0.00	95.00	114.60	150.00	90.40	475.66	472.50	472.50
200130	Alte bunuri si servicii pentru intretinere si functionare	450.00	0.00	95.00	114.60	150.00	90.40	X	X	X
70	CHELTUIELI DE CAPITAL	1,870.00	0.00	0.00	1,043.70	616.30	210.00	X	X	X
71	TITLUL XIII ACTIVE NEFINANCIARE	1,870.00	0.00	0.00	1,043.70	616.30	210.00	363.42	263.00	63.00
7101	Active fixe	1,870.00	0.00	0.00	1,043.70	616.30	210.00	363.42	263.00	63.00
710101	Constructii	1,810.00	0.00	0.00	1,043.70	616.30	210.00	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	60.00	0.00	0.00	0.00	40.00	20.00	X	X	X
740205	Salubritate si gestiunea deseurilor	265.00	0.00	95.00	50.00	65.00	55.00	280.11	278.25	278.25
74020501	Salubritate	250.00	0.00	95.00	45.00	60.00	50.00	264.25	262.50	262.50
74020502	Colectarea, tratarea si distrugerea deseurilor	15.00	0.00	0.00	5.00	5.00	5.00	15.86	15.75	15.75
740206	Canalizarea si tratarea apelor reziduale	1,870.00	0.00	0.00	1,043.70	616.30	210.00	363.42	263.00	63.00
740250	Alte servicii in domeniul protectiei mediului	185.00	0.00	0.00	64.60	85.00	35.40	195.55	194.25	194.25
7902	Partea a V-a Actiuni economice	4,728.65	0.00	708.35	1,914.05	549.35	1,556.90	2,127.95	2,329.17	2,810.17
8402	Transporturi	4,728.65	0.00	708.35	1,914.05	549.35	1,556.90	2,127.95	2,329.17	2,810.17
01	CHELTUIELI CURENTE	1,203.00	0.00	708.35	494.65	0.00	0.00	616.76	715.25	415.26
20	TITLUL II BUNURI SI SERVICII	1,203.00	0.00	708.35	494.65	0.00	0.00	616.76	715.25	415.26
2001	Bunuri si servicii	205.00	0.00	0.00	205.00	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	205.00	0.00	0.00	205.00	0.00	0.00	X	X	X
2002	Reparatii curente	998.00	0.00	708.35	289.65	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	3,525.65	0.00	0.00	1,419.40	549.35	1,556.90	1,511.19	1,613.92	2,394.91
71	TITLUL XIII ACTIVE NEFINANCIARE	3,525.65	0.00	0.00	1,419.40	549.35	1,556.90	1,511.19	1,613.92	2,394.91
7101	Active fixe	3,525.65	0.00	0.00	1,419.40	549.35	1,556.90	X	X	X
710101	Constructii	3,445.65	0.00	0.00	1,419.40	549.35	1,476.90	X	X	X

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
710130	Alte active fixe (inclusiv reparatii capitale)	80.00	0.00	0.00	0.00	0.00	80.00	X	X	X
840203	Transport rutier	4,728.65	0.00	708.35	1,914.05	549.35	1,556.90	2,127.95	2,329.17	2,810.17
84020303	Strazi	4,728.65	0.00	708.35	1,914.05	549.35	1,556.90	2,127.95	2,329.17	2,810.17
9602	Rezerve, Excedent/Deficit	-1,043.70	0.00	0.00	-1,043.70	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	1,043.70	0.00	0.00	1,043.70	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	1,043.70	0.00	0.00	1,043.70	0.00	0.00	0.00	0.00	0.00

PRIMAR
ILYES IULIU




CONTABIL
NAGY GYONGYI

